



ADAMS COUNTY

COLORADO
BOARD OF COUNTY COMMISSIONERS

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STUDY SESSION AGENDA
TUESDAY
February 2, 2021

ALL TIMES LISTED ON THIS AGENDA ARE SUBJECT TO CHANGE

- | | | |
|------------|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 10:40 A.M. | ATTENDEE(S): | Adam Burg / John Russell, Dentons |
| | ITEM: | Federal Lobbyist Update |
| 11:20 A.M. | ATTENDEE(S): | Roger Gudenkauf, Rocky Mountain Microfilm and Imaging |
| | ITEM: | Imagination Library |
| 12:00 P.M. | ATTENDEE(S): | Sean Braden / Jill Jennings Golich / Mike Gutierrez / Erik Bryant / Kevin Beach / Marc Pedrucci / David Rausch / Juliana Archuleta / Kylin Mueller |
| | ITEM: | County Wide Sustainability – Update to 2030 Plan |
| 12:40 P.M. | ATTENDEE(S): | Raymond Gonzales |
| | ITEM: | Administrative Item Review / Commissioners Communication |
| 1:20 P.M. | ATTENDEE(S): | Heidi Miller |
| | ITEM: | Executive Session Pursuant to C.R.S. 24-6-402(4)(b) and (e) for the Purpose of Receiving Legal Advice and Instructing Negotiators Regarding Yoemans Case, Valdez Claim, Martinez Case and ACDAN Case |

(AND SUCH OTHER MATTERS OF PUBLIC BUSINESS WHICH MAY ARISE)

AGENDA IS SUBJECT TO CHANGE



**ARE WE AS A COMMUNITY
READY TO MAKE ADAMS
THE FIRST COUNTY IN
COLORADO TO HAVE ALL
KIDS READING WHEN
STARTING KINDERGARDEN?**

Early History of Westminster 7:10 Rotary and Imagination Library

**2012 - Boulder
Rotary Club
visited our club
and spoke about
Imagination
Library**

- **Legacy Foundation - \$3000.00**
- **Westminster 7:10 Rotary Foundation - \$3000.00**
- **These funds gave us the opportunity to sign up 250 kids with the hope that we could continue support each year.**
- **We visited 5 Elementary Schools and had them signed up in about a month.**

History of Imagination Library with Westminster 7:10 Rotary Club

2012	525 books
2013	1,447 books
2014	2,399 books
2015	1,887 books
2016	3,442 Books
2017	5,180 Books
2018	8,308 Books
2019	14,418 books
2020	23,300 books
2021	48,000+ books anticipated

Partners

Child Find Adams 12

ECPAC - Early Childhood partnership Adams County

Foster Care Adams County

CASA Adams and Broomfield County

Commerce City Pre School

Westminster Library

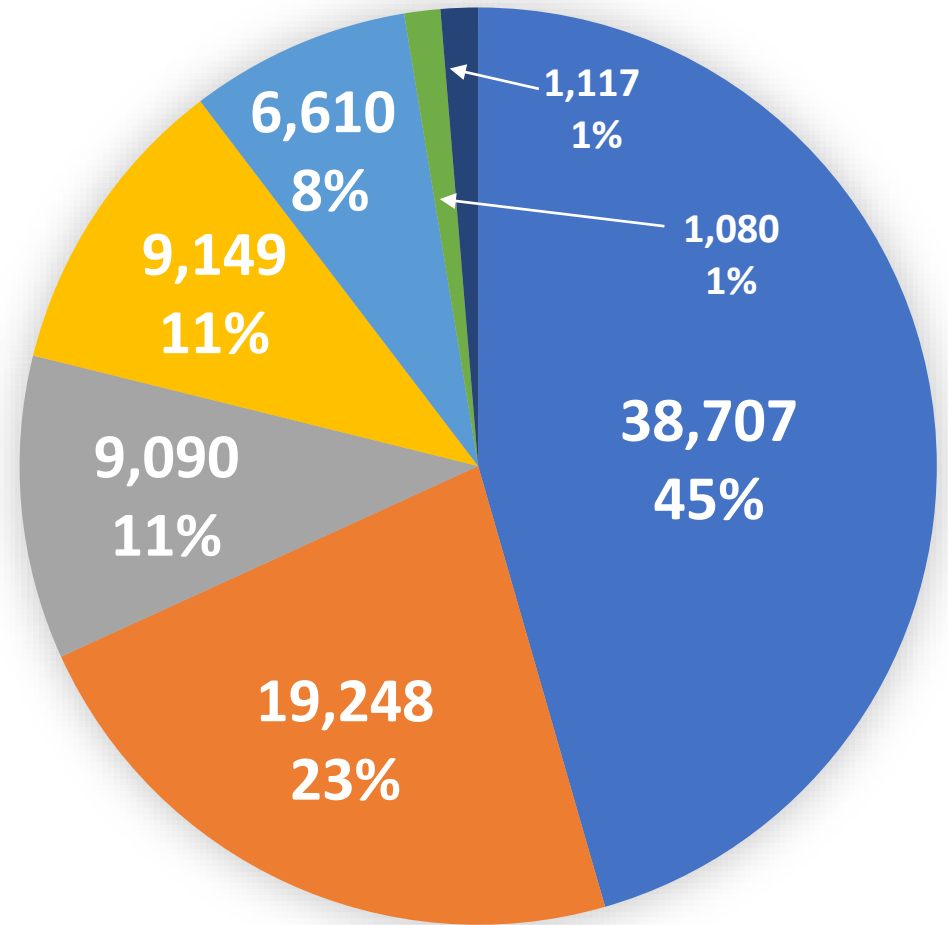
Growing Home Westminster 50

Homeless Westminster 50

Hope House

Adams County Social Services

Percent of PK-12 Students in Adams County by School District

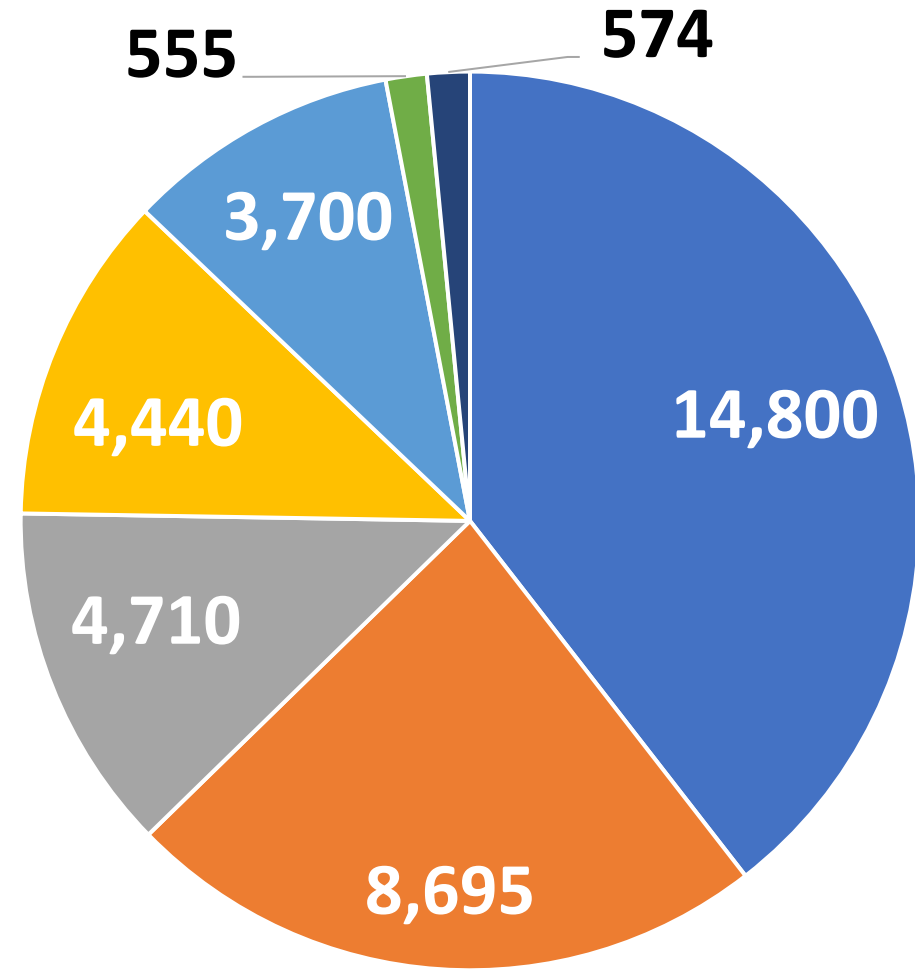


- Adams 12
- Westminster Public Schools
- Adams 14
- Bennett 29J
- Brighton 27J
- Mapleton 1
- Strasburg

**Student Membership Colorado Department of Education for 2019*

Children 0-5 Years Old

**There are
37,000 Children
Aged 0-5 in
Adams County**



- Adams 12
- Westminster Public Schools
- Adams 14
- Bennet 29J
- Brighton 27J
- Mapleton 1
- Strasburg

61%
**Have No
Books**

Sixty-one percent of low-income families have no books at all in their homes for their children.

While low-income children have, on average, four children's books in their homes, a team of researchers concluded that nearly two-thirds of the low-income families they studied owned no books for their children.

(US Dept. of Education, 1996).



Children in low-income families lack essential one-on-one reading time.

The average child growing up in a middle-class family has been exposed to 1,000 to 1,700 hours of one-on-one picture book reading. The average child growing up in a less economically stable family, in contrast, has only been exposed to 25 hours of one-on-one reading. (McQuillan, 1998).



The most successful way to improve the reading achievement of low-income children is to increase their access to print.

Communities ranking high in achievement tests have several factors in common: an abundance of books in public libraries, easy access to books in the community at large, and a large number of textbooks per student (Newman et al., 2000).



The only behavior measure that correlates significantly with reading scores is the number of books in the home.

An analysis of a national data set of nearly 100,000 United States school children found that access to printed materials—and not poverty—is the “critical variable affecting reading acquisition” (McQuillan, 1998).

SB 20-185

Imagination Library

Matching Funds Bill

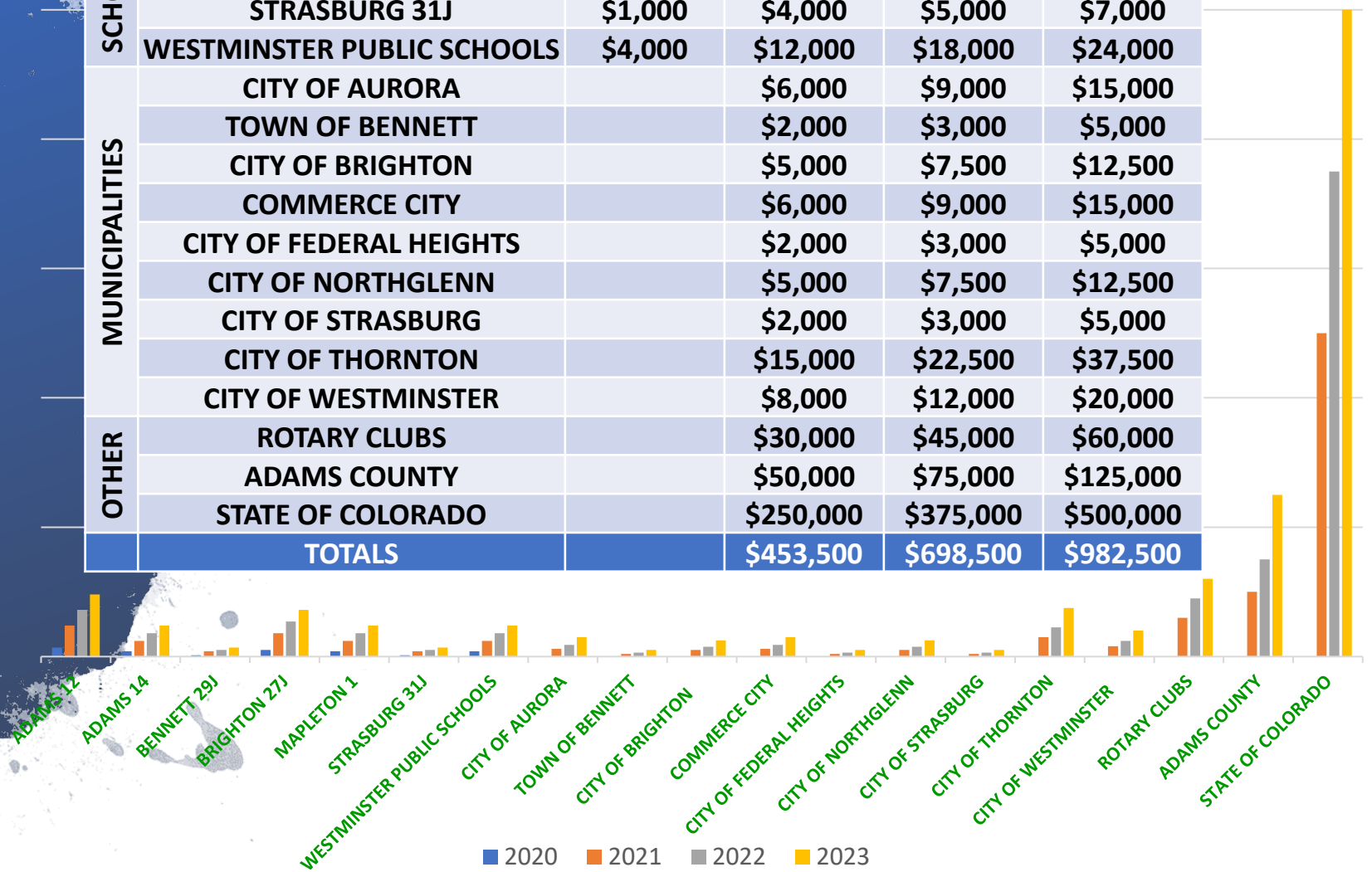
- **Senators Jeff Bridges and Jack Tate introduced the Bill - 2/26/2020**
- **Roger Gudenkauf and Gary Cooper from the Westminster 7:10 Rotary Club spoke regarding the success of Imagination Library to The Senate Education Committee - 3/4/2020**
- **Governor Polis signed the Bill 7/10/2020**



Proposed Funding

***Funding for 2021, 2022, & 2023. Fiscal year for School Districts and Rotary Clubs is July through June. For Municipalities, etc. fiscal year is January through December.**

	2020	2021	2022	2023	
SCHOOL DISTRICTS	ADAMS 12	\$7,000	\$24,000	\$36,000	\$48,000
	ADAMS 14	\$4,000	\$12,000	\$18,000	\$24,000
	BENNETT 29J	\$1,000	\$4,000	\$5,000	\$7,000
	BRIGHTON 27J	\$5,000	\$18,000	\$27,000	\$36,000
	MAPLETON 1	\$4,000	\$12,000	\$18,000	\$24,000
	STRASBURG 31J	\$1,000	\$4,000	\$5,000	\$7,000
	WESTMINSTER PUBLIC SCHOOLS	\$4,000	\$12,000	\$18,000	\$24,000
MUNICIPALITIES	CITY OF AURORA		\$6,000	\$9,000	\$15,000
	TOWN OF BENNETT		\$2,000	\$3,000	\$5,000
	CITY OF BRIGHTON		\$5,000	\$7,500	\$12,500
	COMMERCE CITY		\$6,000	\$9,000	\$15,000
	CITY OF FEDERAL HEIGHTS		\$2,000	\$3,000	\$5,000
	CITY OF NORTHGLENN		\$5,000	\$7,500	\$12,500
	CITY OF STRASBURG		\$2,000	\$3,000	\$5,000
	CITY OF THORNTON		\$15,000	\$22,500	\$37,500
	CITY OF WESTMINSTER		\$8,000	\$12,000	\$20,000
OTHER	ROTARY CLUBS		\$30,000	\$45,000	\$60,000
	ADAMS COUNTY		\$50,000	\$75,000	\$125,000
	STATE OF COLORADO		\$250,000	\$375,000	\$500,000
TOTALS		\$453,500	\$698,500	\$982,500	



Procedure

Each potential contributor receives a presentation and request for funding for 2020 and subsequent years.

Upon agreement, an invoice will be sent.

Funding is forwarded to Imagination Library.

For cities, we suggest an interested librarian to input data for their program.

For school districts, a person or team will input all data for preschool children.

Procedure

Information regarding the maximum available number of books, based upon current funding, will be communicated monthly to all clerks.

Each organization will be able to enter data for their kids until we reach the specified limit.

For example: If we have \$100,000.00 funded for Imagination Library in Adams County for the year, 4000 books could be sent per month, allowing each institution to enter data until 4000 total books is reached. If another \$25,000.00 in funding is received in that year, that information would be communicated to all clerks and they could then enter data until 5000 books per month is attained.

Clearly, the total number of books available each month is totally dependent upon funding.

Plan of Action

- 1. Westminster 7:10 Rotary will provide instruction to each and every organization for name and data input.**
- 2. Each school district will have someone, or a team designated to enter the information of the preschool children in their district.**
- 3. Westminster 7:10 Rotary will help to manage address changes, etc.**
- 4. Westminster 7:10 Rotary can send mailer to all children under 4 years old in Adams county to encourage enrollment, if and when necessary.**
- 5. Once funding reaches targeted levels, Westminster 7:10 Rotary will then coordinate with hospitals and provide instruction for input of newborns' names and data.**



**BE A PART OF THIS
AMAZING PROGRAM
AND PROVIDE A
HEADSTART TO KIDS
IN ADAMS COUNTY**



STUDY SESSION ITEM SUMMARY

DATE OF STUDY SESSION: February 2, 2021
SUBJECT: County Wide Sustainability – Update to 2030 Plan
OFFICE/DEPARTMENT: Facilities & Fleet Management
CONTACT: Sean Braden; Manager of Planning, Design & Construction
FINACIAL IMPACT: None
SUPPORT/RESOURCES REQUEST: N/A
DIRECTION NEEDED: None at this time
RECOMMENDED ACTION: Update on current progress

DISCUSSION POINTS:

- Update on, and current status, of the review and update to the Sustainable Adams 2030 Plan.
 - Introduction of Brendle Group, our third-party Consultant
- Overview of 2020 activities, current work plan, and next steps in the review and update process.
- This update is on behalf of all Stakeholder departments integral in the refinement of the plan, including (but not limited to):
 - Budget & Finance
 - Communications
 - Community & Economic Development
 - Community Safety & Wellbeing
 - County Manager's Office
 - Facilities & Fleet Management
 - Parks, Open Space & Cultural Arts
 - People & Culture
 - Public Works

County Wide Sustainability 2030 Plan Update

Study Session Review
February 2, 2021



Overview

- 2020 Year in Review - Sustainability Update
- 2030 Plan Update
 - Work to Date
 - Work Plan and Estimated Schedule



2020 Year-in-Review

- Started 2020 with intent to update the 2030 Plan
 - Developed RFP and sent to Purchasing in Q1
 - Placed 'On-Hold' due to COVID (both Priority and Budget concerns)
 - Proceeded with Solicitation in late Summer 2020
 - Brendle Group was Awarded Consultant Contract in October 2020
 - Review of Current 2030 Plan underway:
 - Work Plan Developed with Brendle through end 2020
 - Specific Subject Matter / Topics under review now
- Delay in Plan Review did not stop other Sustainability Success



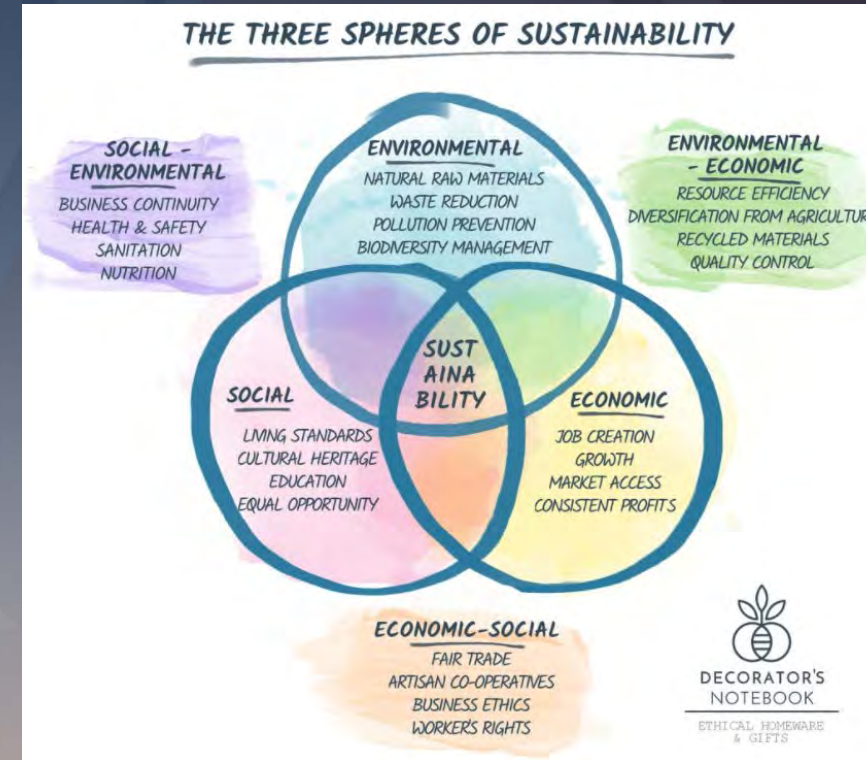
2030 Plan Update - Purpose

- Purpose for the Plan Review and Update
 - Existing Plan recommends a review and update (targeted 2020)
 - A lot has changed since 2012
 - County Organizational Structure – changes in “Champions” for each goal
 - Greater emphasis on Economy and Equity (Prosperity and People)
 - Still a heavy focus on Environment (Planet)
 - Science and the Advancement of Discussion on Global Sustainability



2030 Plan Update – Plan Integration

- Advancing Adams County
 - Sustainability identified as a plan value
 - Sustainable 2030 Update helps put sustainability in action
- Facilities Master Plan
- Capital Planning & Budgeting



2030 Plan Update – Teamwork

2030 Sustainability Committee ‘Champions’

Community/Economic Development	Jill Jennings-Golich, Katie Keefe
County Manager’s Office	Alisha Reis, Kylin Muller
Facilities & Fleet Management	Mike Gutierrez, Erik Bryant, Sean Braden
Iti	Kevin Beach
Parks & Open Space	Marc Pedrucci
Public Works	David Rausch, Juliana Archuleta

Other Integral County Stakeholders

Budget/Finance	Marc Osborn
Communications	Christa Bruning
CED	Libby Tart, Jen Rutter, Justin Blair
Community Safety & Well Being	Matt Rivera
Facilities & Fleet Management	Mike Holub, Jeff Bowman
People & Culture	Debbie Hearty
Public Works	Kristin Sullivan, Brian Staley, Adam Ingalls, Chris Chovan

Sustainability Consultant – Brendle Group (Melody Redburn, PM)



2030 Plan Update – Work Plan

- Phase 1 – Assessment
 - Progress & successes to date
 - Data gathering & evaluation
 - Greenhouse gas inventory
 - Recommendations
- Phase 2 – Goals
 - Clarify, modify, and identify goals
 - Refine existing and identify new strategies
 - Develop community outreach plan
- Phase 3 – Strategies & Plan Development
 - Impact analysis of strategies
 - Finalize strategies
 - Develop implementation plans for strategies
 - Update plan document
- Phases 4 & 5 – Implement & Evaluate (future)



2030 Plan Update – Estimated Schedule

Phase	Activity	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct
Phase 1	Kickoff Meeting	X										
	Committee Subject Meetings #1		X									
	Sustainability Assessment Report			X								
Phase 2	Committee Subject Meetings #2				X							
	Preliminary strategy list				X							
	Finalize Goals & Targets					X						
	Community Engagement Outreach Plan					X						
Phase 3	Community Engagement Meeting						X					
	Final Strategies						X	X				
	Committee Subject Meetings #3							X	X			
	Final Plan, with strategy implementation details							X	X	X	X	X

2030 Plan Update – Next Steps

- Complete Phase 1 / Commence Phase 2
- Compile Sustainability Assessment Report
 - Summary of existing practices, data, and progress to date
 - Greenhouse Gas Inventory summary
 - Recommendations for metrics, goal and target revisions, potential strategies
- Committee review of report and recommendations
- Refine goals and targets



End of Presentation

*Questions and
Open Discussion*

