



# ADAMS COUNTY

**COLORADO**  
BOARD OF COUNTY COMMISSIONERS

Eva J. Henry - District #1  
Charles "Chaz" Tedesco - District #2  
Erik Hansen - District #3  
Steve O'Dorisio - District #4  
Mary Hodge - District #5

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**STUDY SESSION AGENDA  
TUESDAY  
May 30, 2017**

*ALL TIMES LISTED ON THIS AGENDA ARE SUBJECT TO CHANGE.*

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<b>10:00 A.M.</b>	<b>ATTENDEE(S):</b>	<b>Andrew Stratton, CDOT-Region 1 North Program Engineer</b>
	<b>ITEM:</b>	<b>CDOT Transportation</b>
<b>11:00 A.M.</b>	<b>ATTENDEE(S):</b>	<b>Norman Wright / Jeanne Shreve</b>
	<b>ITEM:</b>	<b>Regional Transportation Priorities</b>
<b>11:30 A.M.</b>	<b>ATTENDEE(S):</b>	<b>Nathan Mosley / Shannon McDowell / Megan Shiotani, Wenk Associates</b>
	<b>ITEM:</b>	<b>Clear Creek Corridor Master Plan Update</b>
<b>12:15 P.M.</b>	<b>ATTENDEE(S):</b>	<b>Norman Wright / Kristin Sullivan</b>
	<b>ITEM:</b>	<b>Oil and Gas Monthly Update</b>
<b>12:45 P.M.</b>	<b>ATTENDEE(S):</b>	<b>Norman Wright / Kristin Sullivan / Joelle Greenland</b>
	<b>ITEM:</b>	<b>Crossroads Commerce Park Update</b>
<b>1:15 P.M.</b>	<b>ATTENDEE(S):</b>	<b>Raymond Gonzales</b>
	<b>ITEM:</b>	<b>Administrative Item Review / Commissioner Communications</b>
<b>1:45 P.M.</b>	<b>ATTENDEE(S):</b>	<b>Heidi Miller</b>
	<b>ITEM:</b>	<b>Executive Session Pursuant to C.R.S. 24-6-402(4)(b) for the Purpose of Receiving Legal Advice Regarding Marijuana Sales Tax</b>

**(AND SUCH OTHER MATTERS OF PUBLIC BUSINESS WHICH MAY ARISE)**



## STUDY SESSION AGENDA ITEM

<b>DATE:</b> May 30, 2017
<b>SUBJECT:</b> CDOT Transportation
<b>FROM:</b> Raymond Gonzales, Interim County Manager
<b>AGENCY/DEPARTMENT:</b> County Manager's Office
<b>ATTENDEES:</b> Andrew Stratton, Region 1 North Program Engineer for CDOT
<b>PURPOSE OF ITEM:</b> Presentation on projects dealing with the major corridors in Adams County.
<b>STAFF RECOMMENDATION:</b> Informational only

### **BACKGROUND:**

CDOT will be providing an update on I-270/Vasquez, I-25 PEL follow up improvements and an update on US 85 from I-76 to 124<sup>th</sup> Avenue.

### **AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

County Manager's Office, CDOT

### **ATTACHED DOCUMENTS:**

PowerPoint Presentation

**FISCAL IMPACT:**

Please check if there is no fiscal impact . If there is fiscal impact, please fully complete the section below.

**Fund:**

**Cost Center:**

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
<b>Total Revenues:</b>			<hr/>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
<b>Total Expenditures:</b>			<hr/>


New FTEs requested:  YES  NO


Future Amendment Needed:  YES  NO

**Additional Note:**

**APPROVAL SIGNATURES:**

**APPROVAL OF FISCAL IMPACT:**

  
\_\_\_\_\_  
Raymond H. Gonzales, Interim County Manager

  
\_\_\_\_\_  
Nancy Duncan  
Budget / Finance

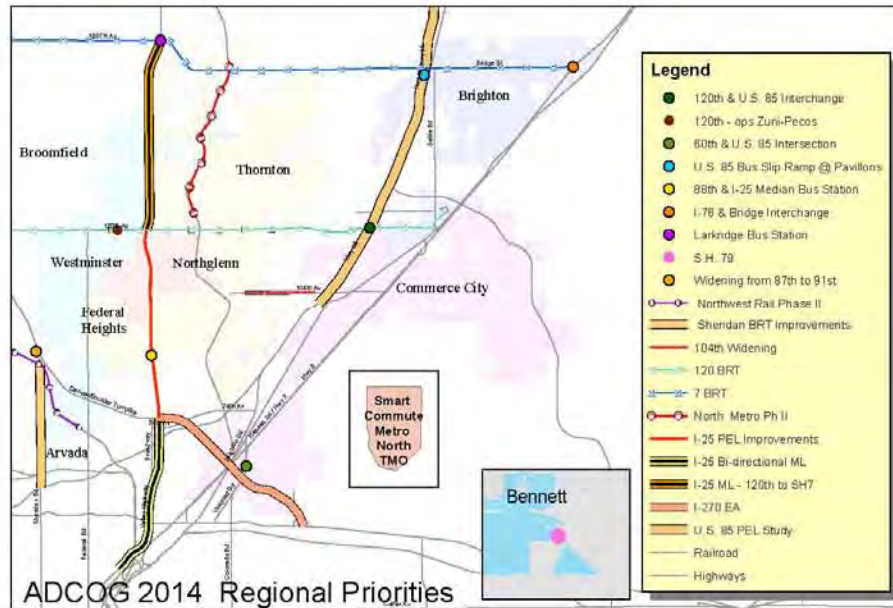
\_\_\_\_\_  
Bryan Ostler, Interim Deputy County Manager

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Patti Duncan, Interim Deputy County Manager



# COLORADO

Department of  
Transportation



# CDOT Update on Adams County Priority Projects

## County Commissioners Study Session

May 30, 2017



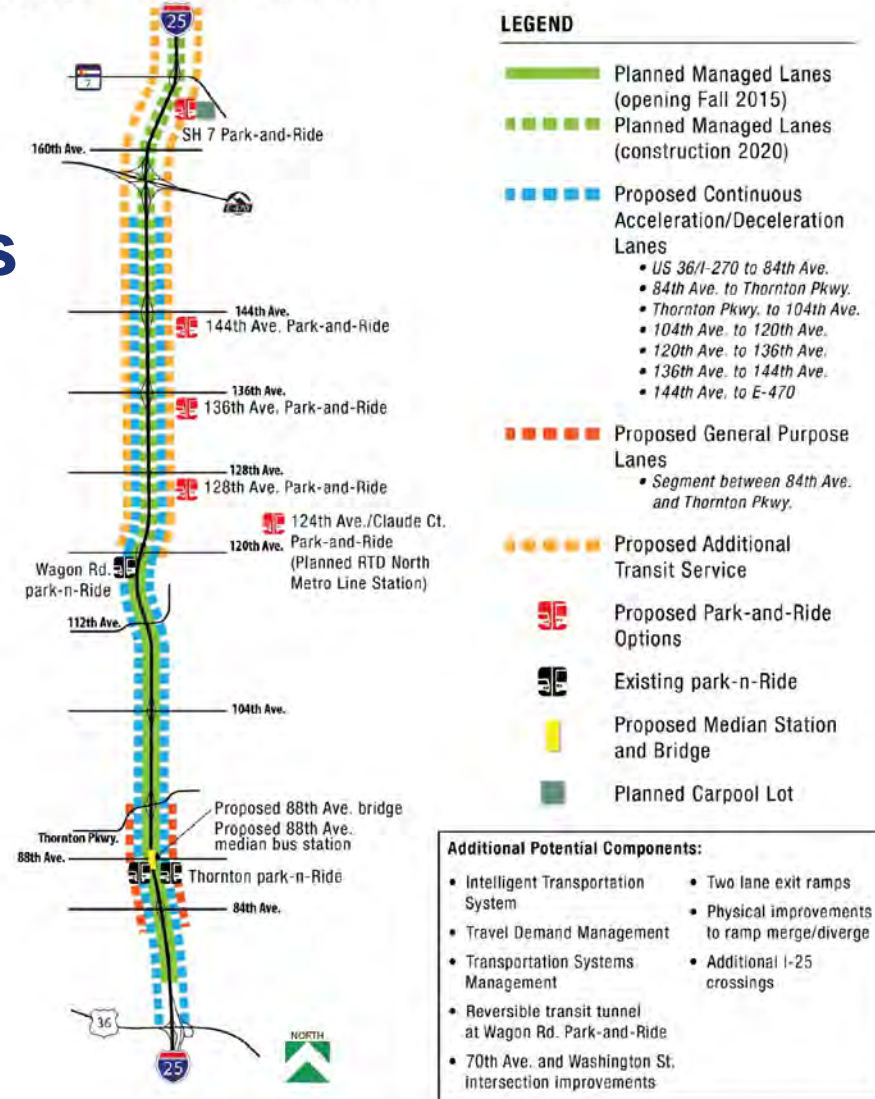
## Current CDOT Projects Underway from ADCOG 2014 Regional Priorities

- I-25 Post PEL Improvements - US 36 to 120<sup>th</sup>
- I-25 TEL - E470/Northwest Parkway to SH 7
- I-25 and SH 7 Interchange & 144<sup>th</sup> Transit
- US 85: I-76 to 124<sup>th</sup>
- SH 79 Grade Separation of the UPRR
- Vasquez PEL - 56<sup>th</sup> Ave to 62<sup>nd</sup> Ave



# I-25 Post PEL Improvements (US 36 to 120<sup>th</sup>)

Figure 2-2 Recommended Alternative





# **I-25 Post PEL Improvements (US 36 to 120<sup>th</sup>)**

## **Project Details:**

- **NEPA (National Environmental Policy Act) Study and 30% Design**
  - **Template EA**
- **4 major improvements-**
  1. **Proposed Additional Capacity Lanes from 84<sup>th</sup> Avenue to Thornton Parkway**
  2. **88<sup>th</sup> Avenue Bridge Replacement**
  3. **Proposed continuous Acceleration/Deceleration lanes between on-ramp and off-ramp of adjacent freeway interchanges from US 36 to 120<sup>th</sup>**
  4. **Median Bus Station at 88<sup>th</sup> Avenue**



## I-25 Post PEL Improvements (US 36 to 120<sup>th</sup>)

### Purpose:

- To relieve congestion, improve safety, and enhance multimodal travel.
  - Multimodal Travel- 88<sup>Th</sup> Avenue Median Station- provide efficiency and eliminate bus traffic weaving and merging from outside lanes, utilize tolled express lanes
  - Auxiliary lanes would provide larger merge and diverge distance for vehicles and lessen bottlenecks





## I-25 Post PEL Improvements (US 36 to 120<sup>th</sup>)

### Project Challenges:

- Analyzing alternatives for Thornton Park n Ride
  - 1. Outside PnR Station, no access via I-25
  - 2. Outside PnR Station, modified South Access via 84<sup>th</sup> Ramps
  - 3. Median PnR Station- Two Platforms
  - 4. Median PnR Station- One Platform
  - 5. Median PnR Station- 2 Offset Platforms
  - 6. Braided Ramps at 84<sup>th</sup> Ave.



## I-25 Post PEL Improvements (US 36 to 120<sup>th</sup>)

### Project Status:

- Survey completed early May
- Traffic data collected, analysis to be completed by mid-June
- Coordinating with RTD on Median station at 88<sup>th</sup> Avenue.
  - RTD will be designing Station
- NEPA progressing

### Key Dates:

- Expected Completion of Design and NEPA – January 2018
- **Looking to the future:** Both NEPA and Design will be phased to implement as funding comes available





## I-25 TEL, Segment 3 Package B (E470/NWP to SH 7)

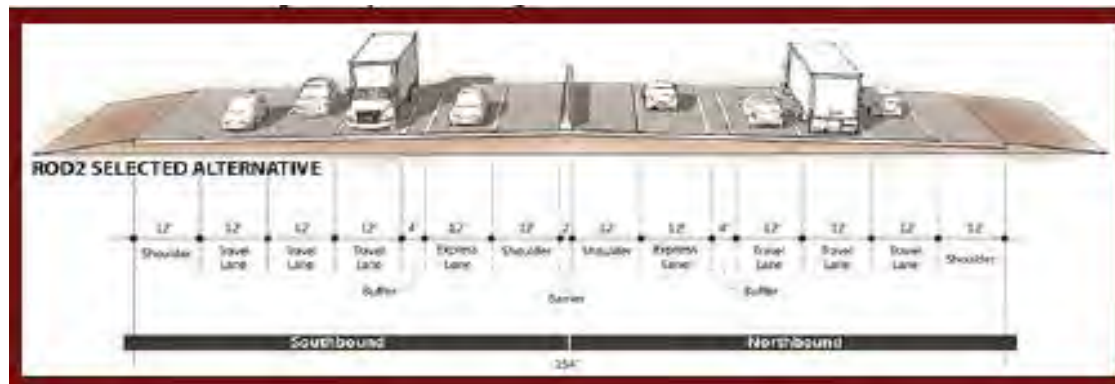




## I-25 TEL, Segment 3 Package B (E470/NWP to SH 7)

### Project Details:

- Final Design of I-25 Tolloed Express Lanes through SH 7.
  - 3 12', General Purpose lanes
  - 1 12' Tolloed Express Lane
  - 4' buffer
  - 12' inside and outside shoulder





## **I-25 TEL, Segment 3 Package B (E470/NWP to SH 7)**

### **Purpose:**

- Complete Segment 3 Design, E470/NWP to North of SH 7
- Relieve congestion and accommodate future growth and development in coming years
- When construction funds become available, plans will be complete and work can begin quickly

### **Project Status:**

- Coordinating with utilities
- Design will be closely coordinated with I-25 and SH 7 Interchange

### **Key Dates:**

- Expected Design Completion- March 2018



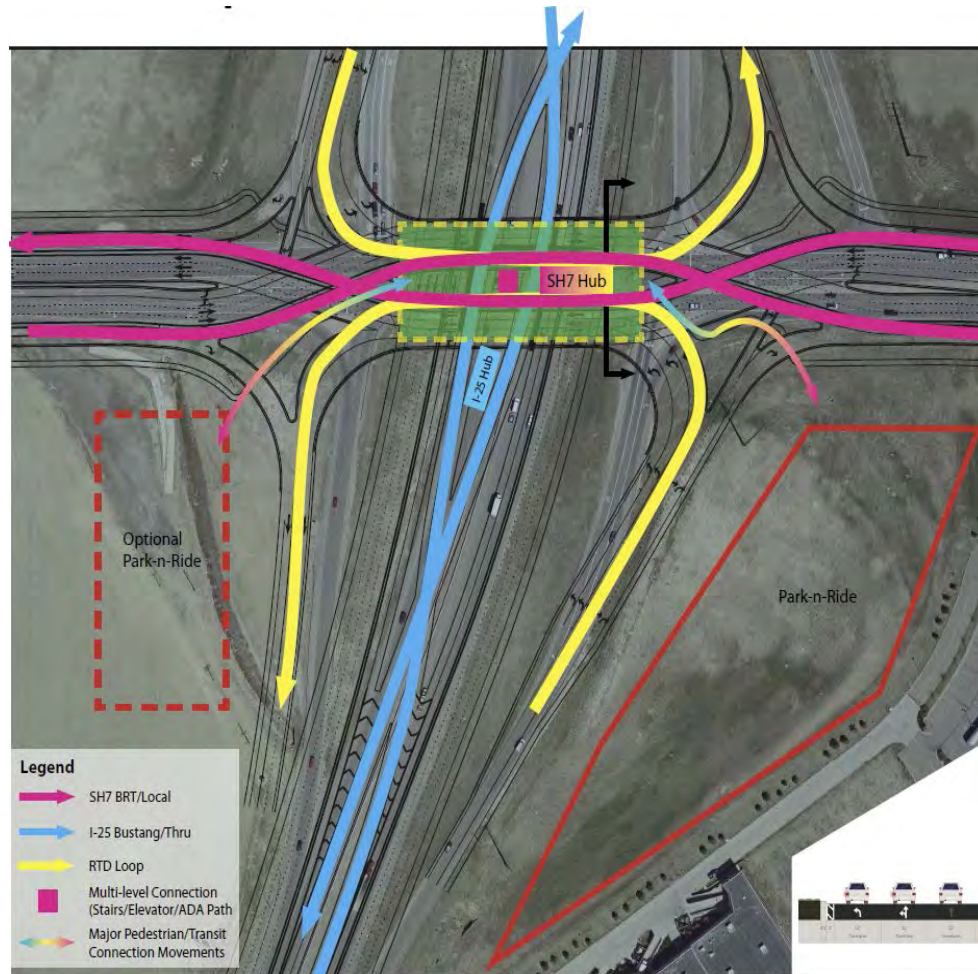
## **I-25 TEL, Segment 3 Package B (E470/NWP to SH 7)**

### **Project Challenges:**

- Large Transmission line along East side of I-25
- Double Circuit lines (115KV and 230KV)
- Evaluating possible relocation options:
  - 1. Minimal relocation
  - 2. Underground burial (very expensive)
  - 3. Relocated to West side of I-25
  - 4. Add additional structures to decrease sway of the lines
  - 5. Relocate to arterial streets (i.e. Washington or Huron)



# I-25 and SH 7 Interchange & 144<sup>th</sup> Transit Improvements





# I-25 and SH 7 Interchange & 144<sup>th</sup> Transit Improvements

## Project Details:

- Preliminary design of the Diverging Diamond Interchange (DDI) of SH 7 and I-25
- Preliminary design of slip ramps on the south side of the 144<sup>th</sup> and I-25 Interchange
- Locally funded by Adams County
- Continuing to seek potential funding from RTD and other stakeholders

Inside Concept 2







# I-25 and SH 7 Interchange & 144<sup>th</sup> Transit Improvements

Purpose:

SH 7-

- Expand mobility to all four quadrants of the interchange which could include grade-separated or pedestrian structures
- Accommodating bike/pedestrians, bus rapid transit, and park-n-ride station facilities

144<sup>th</sup> Transit Improvements-

- Accommodate boarding area/shelter/layover-recovery area improvements
- Identify alignment for bike/ped path to connect to existing infrastructure



# I-25 and SH 7 Interchange & 144<sup>th</sup> Transit Improvements

## I-35W Minneapolis:

- Interstate Median Station
- Arterial Outside Station

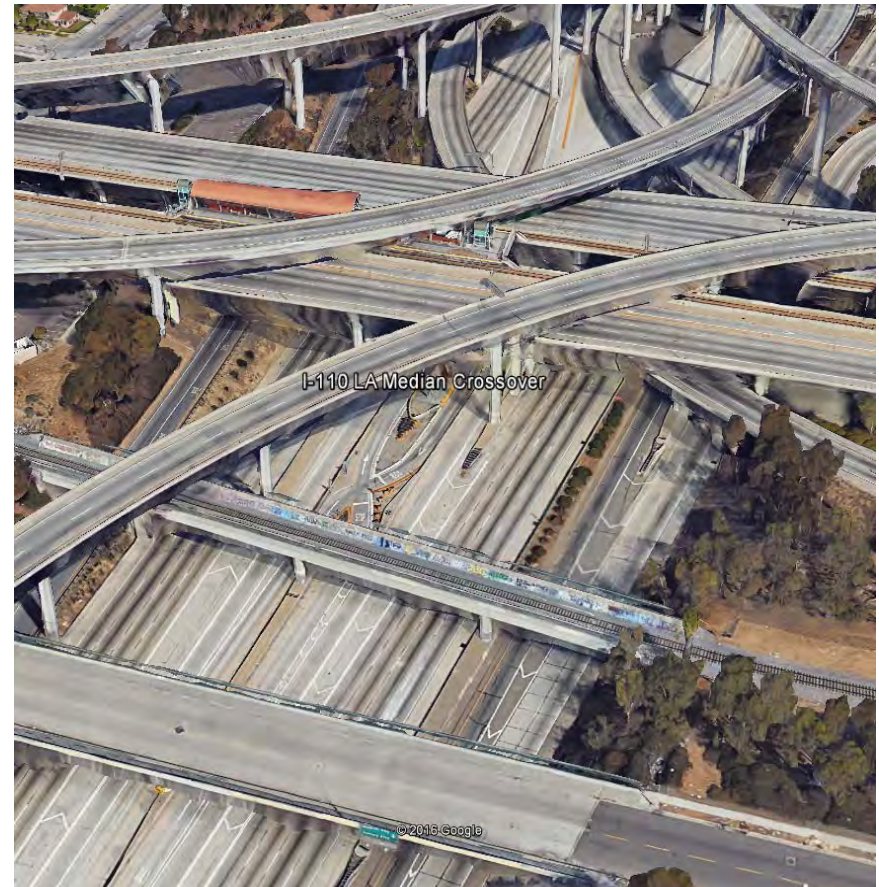




# I-25 and SH 7 Interchange & 144<sup>th</sup> Transit Improvements

I-110/I-105 Los Angeles:

- Interstate Median Station
- LRT Median Station

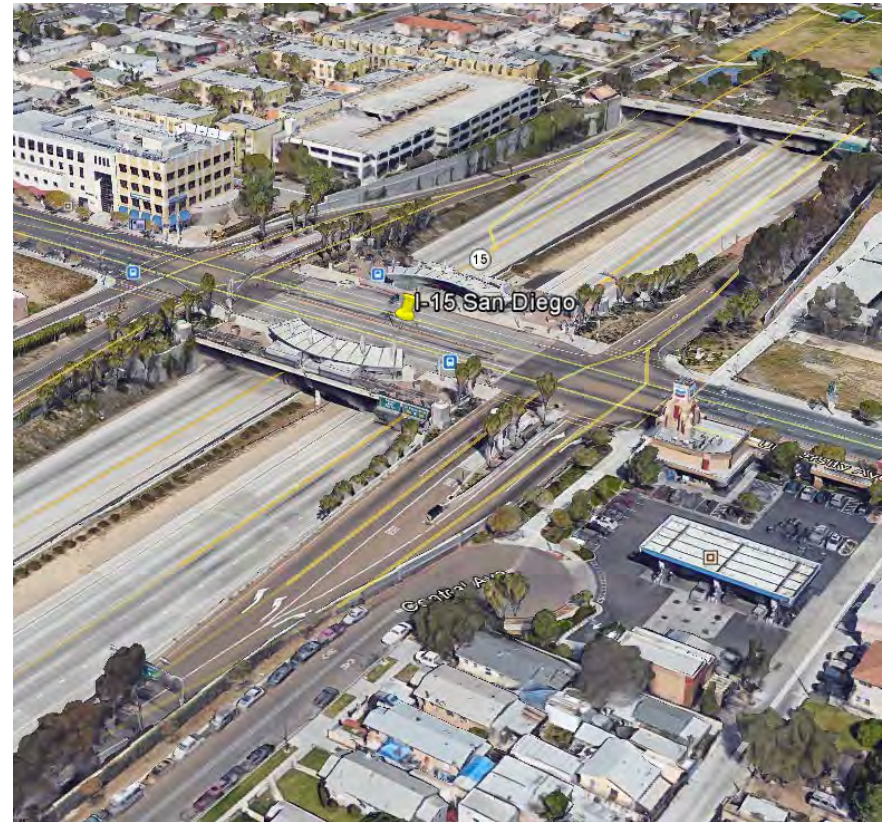




# I-25 and SH 7 Interchange & 144<sup>th</sup> Transit Improvements

## I-15 San Diego:

- Interstate Median Station
- Arterial Outside Station





# I-25 and SH 7 Interchange & 144<sup>th</sup> Transit Improvements

## Project Challenges:

- Designing a ‘true mobility hub’ to accommodate all transit and pedestrian movements.
  - Single stop for all transit (median)
  - Future transit (to/from North, East/West SH 7)
  - Pedestrian movements both to the stations and thru the interchange



# I-25 and SH 7 Interchange & 144<sup>th</sup> Transit Improvements

## Project Status:

- Coordination with Locals
- Meeting with Developers
  - Perlmutter and McWhinney
  - Broomfield coordinating with Developers for NW (IKEA) and NE quadrants
- Design progressing with Segment 3 Package B TEL Lanes

## Key Dates:

- Conceptual Design expected to be completed by Fall 2017



# US85: I-76 to 124<sup>th</sup> - NEPA & 30% Preliminary Engineering Design





## US 85: I-76 to 124<sup>th</sup>

### Project Background:

- US 85 in many areas north and south of Greeley is within the Union Pacific Railroad Right of Way.
- CDOT lease contract with the railroad expired. CDOT is operating under a tolling agreement.
- Union Pacific Railroad suggested closing of the crossings not owned by CDOT which impacts local communities.
- CDOT and FHWA conducted a Planning & Environmental Linkages Study to develop the best options for all parties.





## US 85: I-76 to 124<sup>th</sup>

### PEL Recommendations:

- Top priority intersection needs with respect to safety, mobility and railroad interaction:
  - 104<sup>th</sup> Avenue
  - 120<sup>th</sup> Avenue
- Concept Design at four intersections:
  - 104<sup>th</sup>: Interchange
  - 112<sup>th</sup>: Interchange
  - 120<sup>th</sup>: Interchange
  - 124<sup>th</sup>: Closure



## US 85: I-76 to 124<sup>th</sup>

### Next Steps:

- CDOT advertised the project for consultant services.
- Adams County and Commerce City Representatives participated in consultant selection process.
- Felsburg Holt & Ullevig (FHU) has been selected to provide NEPA report and 30% Engineering Design.
- Consultant task order is in process.
- Staff Meeting between CDOT, UPRR, Adams County and Commerce City on 5/30/2017



## US 85: I-76 to 124<sup>th</sup>

### NEPA and 30% Preliminary Engineering Design:

- At a minimum both 104<sup>th</sup> and 120<sup>th</sup> Avenues will be evaluated equally throughout the process
- Conduct additional stakeholder engagement and outreach
- Identify a single Preferred Build Alternative
- Prepare 30% Preliminary Engineering Design



## US 85: I-76 to 124<sup>th</sup>

### Project Key Information:

- Kick off meeting: June 2017
- Design Cost for I-76 to 124<sup>th</sup> : CDOT approved \$15M for ROW acquisition at US85/104<sup>th</sup>, Environmental Evaluation and Preliminary Design.
- Construction has not been funded.
- Project Duration: 18 months.



## SH 79 Grade Separation of the UPRR

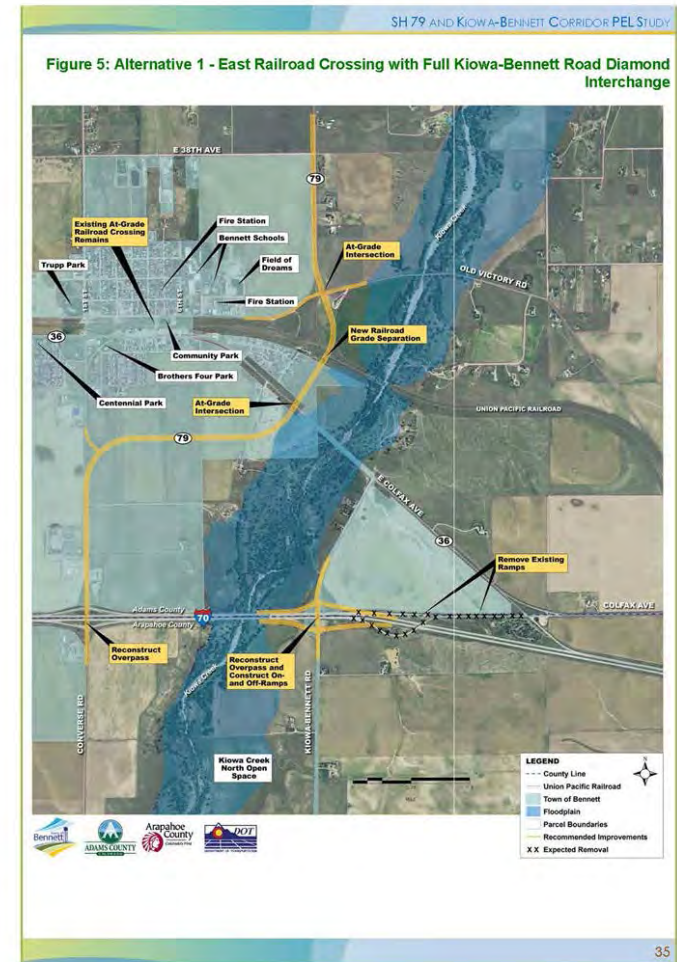




# SH 79 Grade Separation of the UPRR

## Project History and Location:

- 2013 SH 79 PEL
- New alignment of SH 79 as selected in the 2013 SH 79 PEL
- The realignment is expected to be completed in sections.
  - Three total sections
  - Project is focusing on section from Colfax to Old Victory Rd.





## SH 79 Grade Separation of the UPRR

### Project Update:

- Project is currently in NEPA and Design
- Public outreach Meeting in Bennett Feb. 8th 2017
- Approaching UPRR about allowing an underpass
- No construction funding identified at this time



# SH79 Grade Separation at UPRR

## Railroad Crossing Renderings



*Railroad Crossing Overpass*



*Railroad Crossing Underpass*





# SH79 Grade Separation at UPRR

## Road Overpass

Looking East from South of the Railroad



## Road Underpass

Looking East from South of the Railroad



Looking North from South of the Railroad



Looking North from South of the Railroad



Looking Northwest from Colfax



Looking Northwest from Colfax





# Vasquez Planning and Environmental Linkages (PEL) Study





# Vasquez PEL Study

## I-270 Vasquez Interchange

- Substandard Loop Ramp Configuration
- Weaving problem between ramps contributes to congestion problem on I-270 at this location
- Missing Movement from northbound Vasquez to eastbound I-270
- Problematic access to 56<sup>th</sup> Ave from eastbound I-270 off-ramp





## Vasquez PEL Study

### Vasquez/60<sup>th</sup> Ave/Parkway Dr. Intersection

- Five legged intersection causes congestion problems along north and south bound Vasquez
- Frontage roads add to the complexity of the intersection





## Vasquez PEL Study

### Project Goals:

- Balance access between the transportation network and adjacent land uses
- Minimize and mitigate impacts to the built environment consistent with local master plans
- Effectively connect current and future modes and networks, including roads, bicycles, pedestrians, and transit
- Improve the ability of freight and goods to efficiently travel through and within the area
- Minimize or mitigate impacts to the natural environment



## Vasquez PEL Study

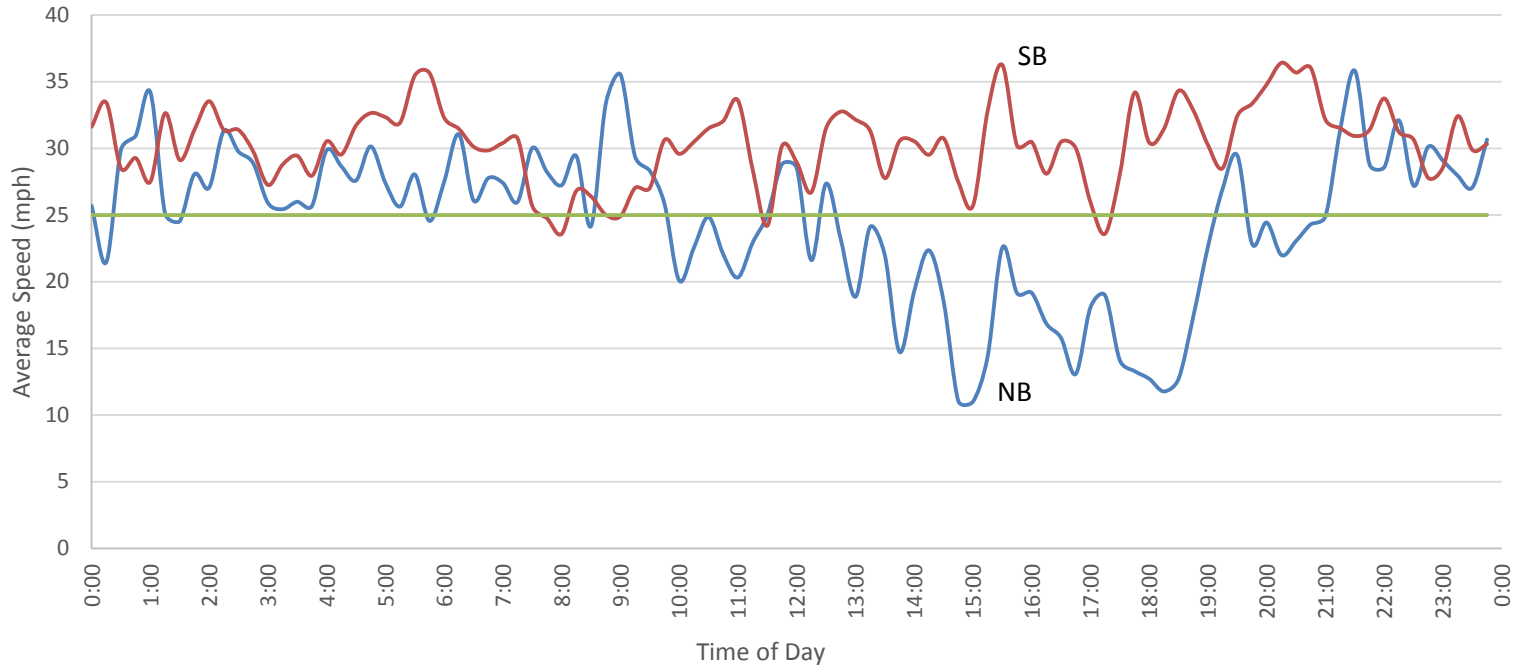
### Specific issues being examined:

- Five legged intersection at Vasquez/60<sup>th</sup> and Parkway
- Additional intersection at 62<sup>nd</sup> and Vasquez
- Access to and from Vasquez and I-270
- Bike and Pedestrian Issues
- BRT and other transportation modes
- Safety and Traffic Operations
- Environmental Scan



# Vasquez PEL Study - Traffic Data

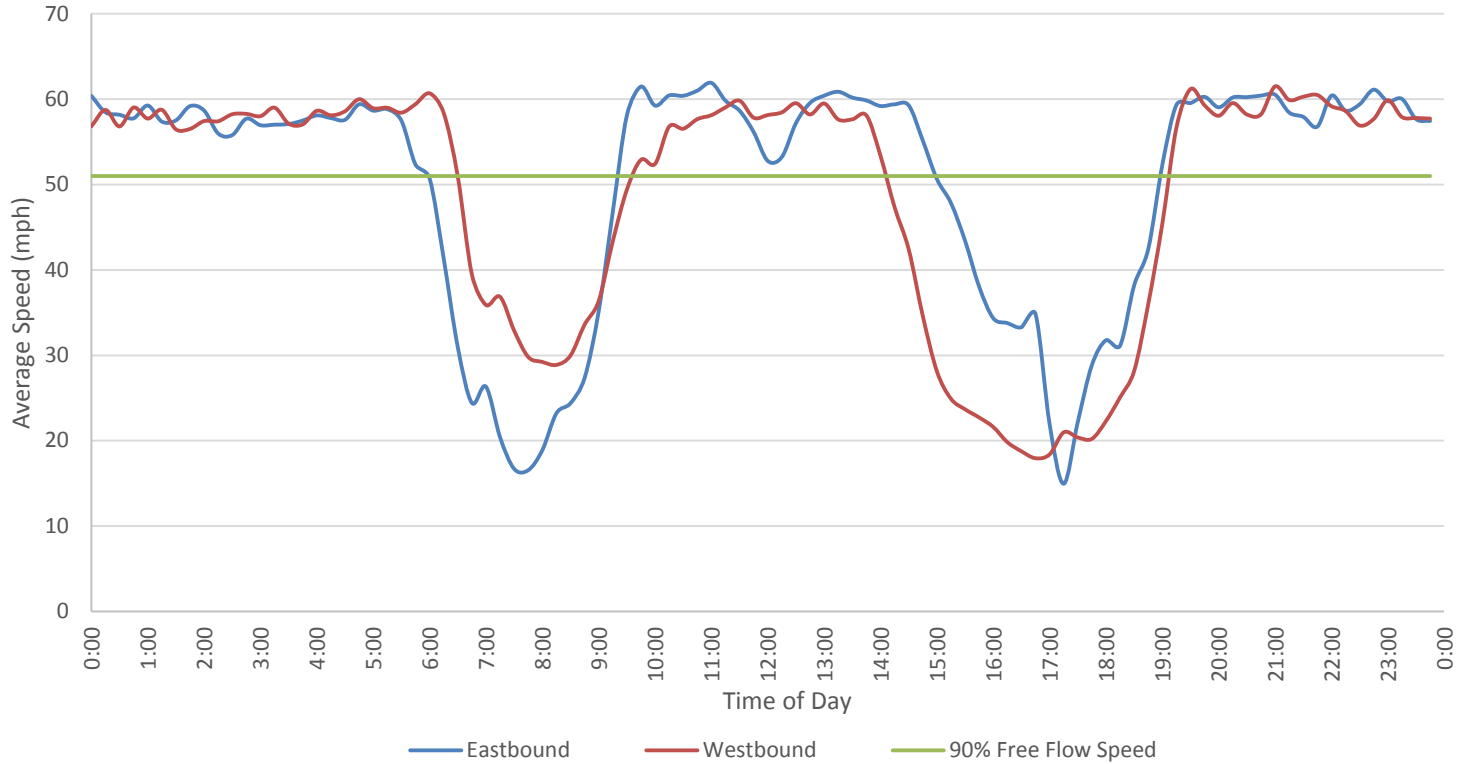
Average Directional Speed Along Vasquez Boulevard





# Vasquez PEL Study - Traffic Data

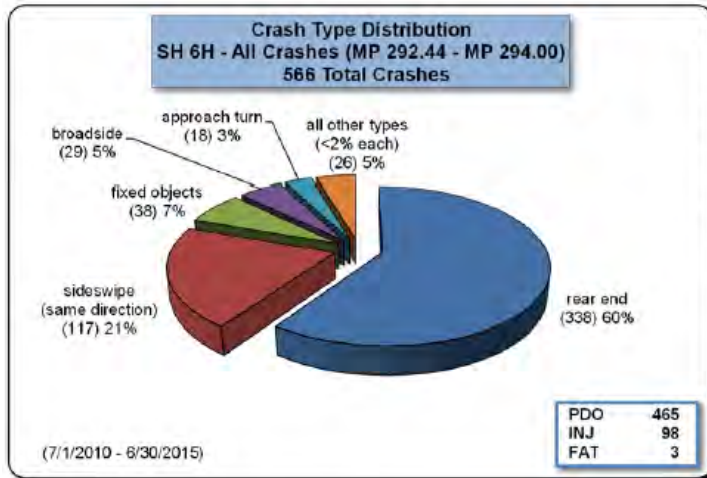
Average Directional Speed Along Vasquez Boulevard





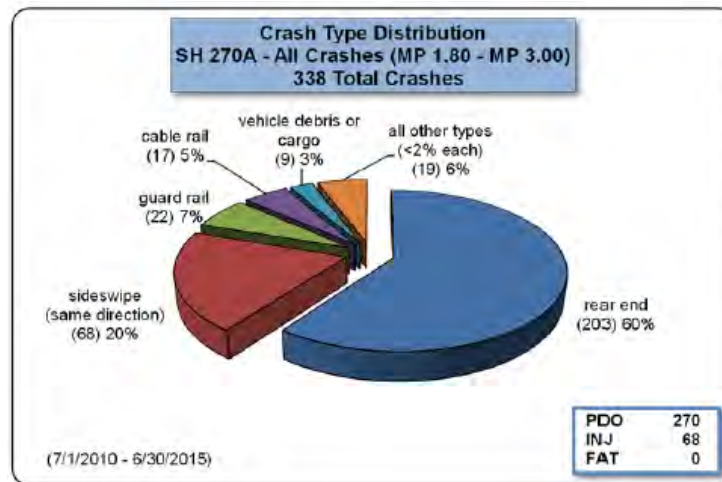


# Vasquez PEL Study- Crash Data



**All Other Types (26)**

vehicle debris or cargo	6
other non-collision	5
overtaking turn	4
parked motor vehicle	3
overturning	3
head on	2
sideswipe(opposite dir.)	1
pedestrian(all other)	1
involving other object	1



**All Other Types (19)**

overturning	5
concrete barrier	4
parked motor vehicle	3
involving other object	3
sign	1
other non-collision	1
other fixed object	1
delineator post	1



# Vasquez PEL Study

## Project Status:

- Coordination with Local Agencies
  - Adams County
  - City and County of Denver
  - Commerce City
  - FHWA
- Public Involvement
  - Business Community
  - Pedestrian-Bikeway Community
  - Residents and Grassroots outreach
  - Freight Industry
- Coordination with North Metropolitan Industrial Area Connectivity Study



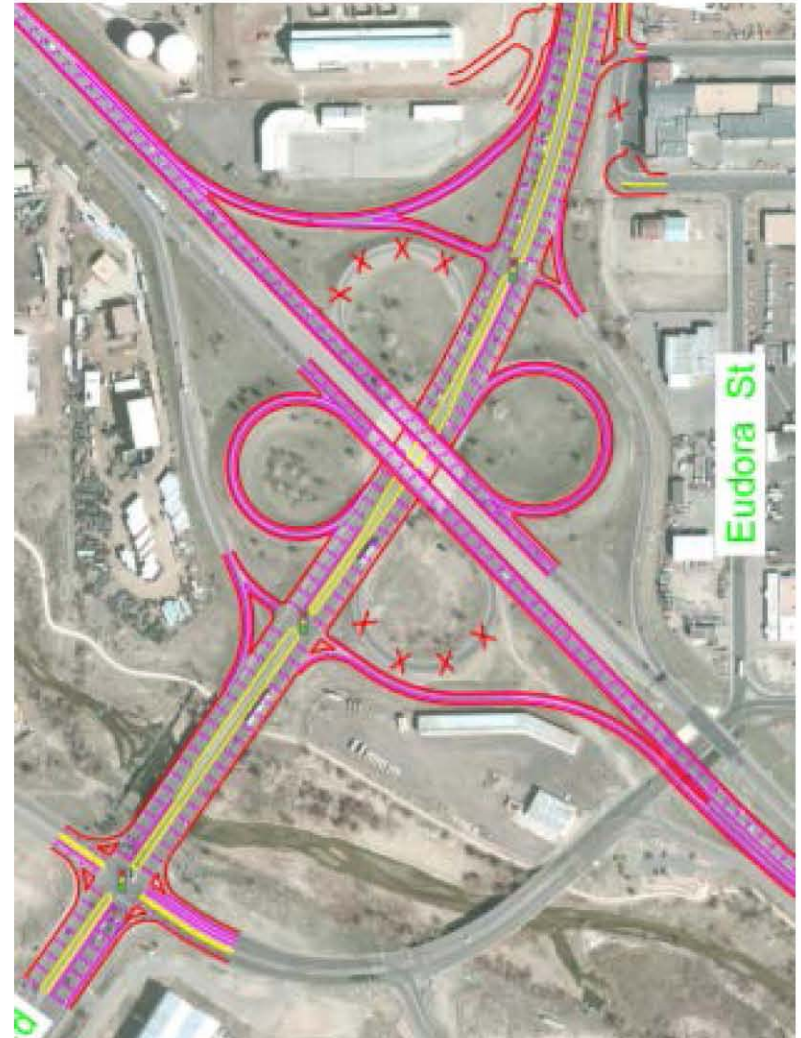
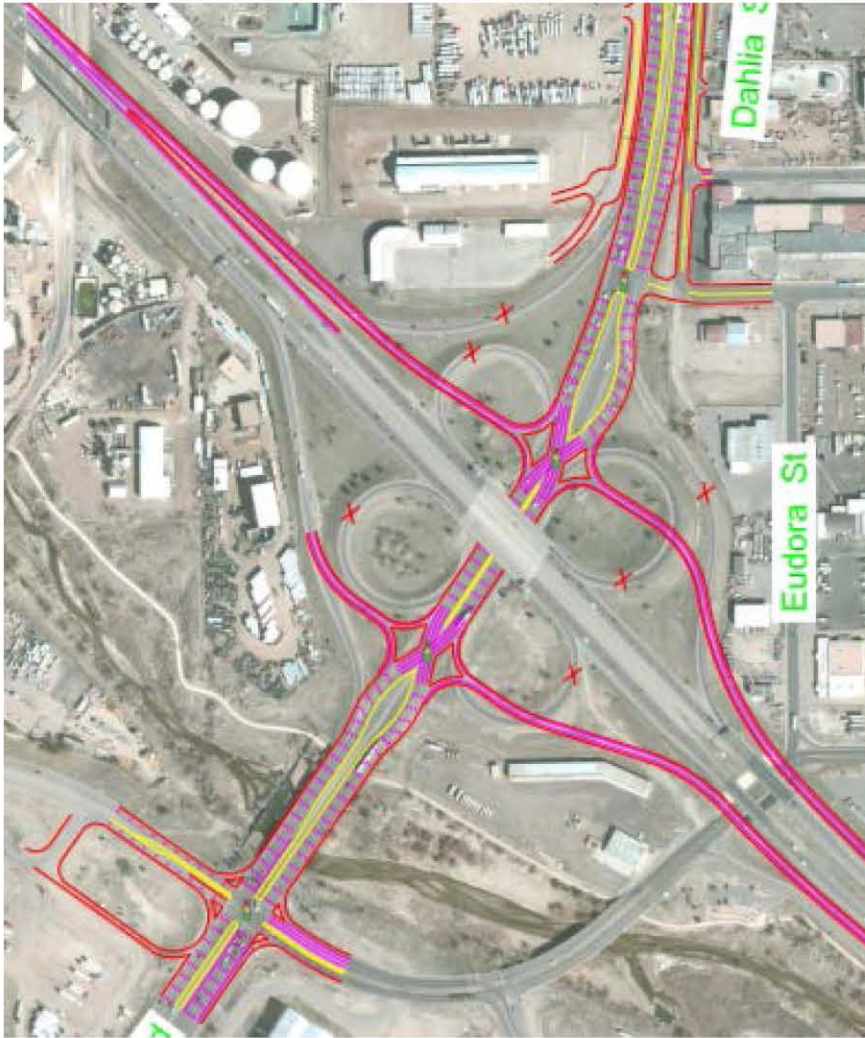
# Vasquez PEL Study

## Project Status continued:

- Technical Working Group Meetings
  - Shared results of Existing Conditions Report
  - Brainstorming session with agency staff and consultants to suggest possible solutions
  - Traffic modeling will influence selected alternative
  - Alternative development and packaging
    - At grade solutions
    - Grade separated solutions
    - One-way pairs



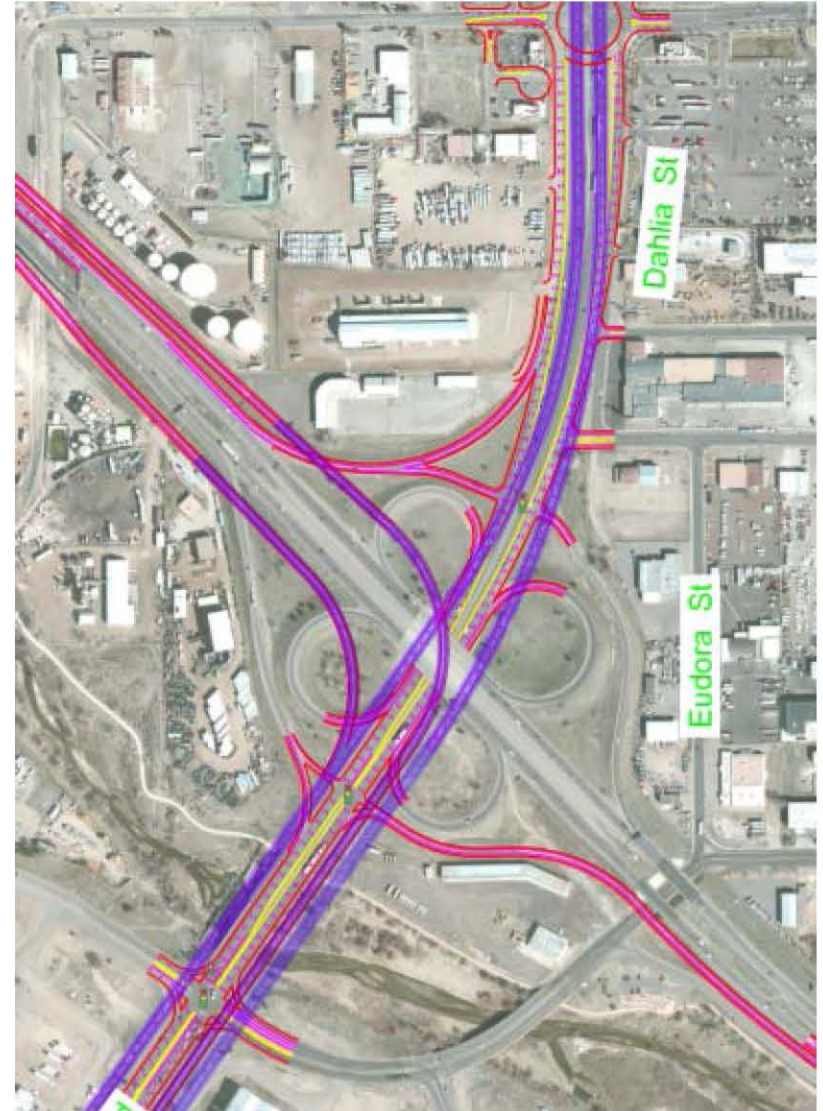
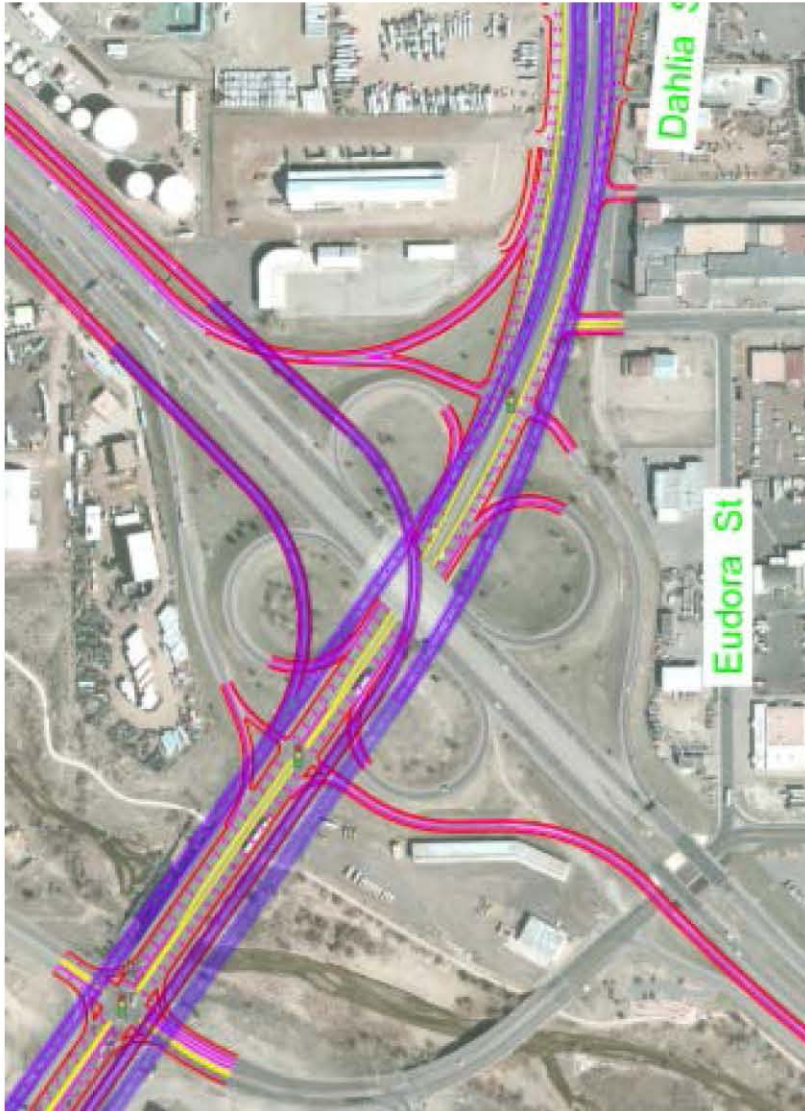
# Vasquez PEL Study- At-Grade Options





# Vasquez PEL Study- Grade Separated Options

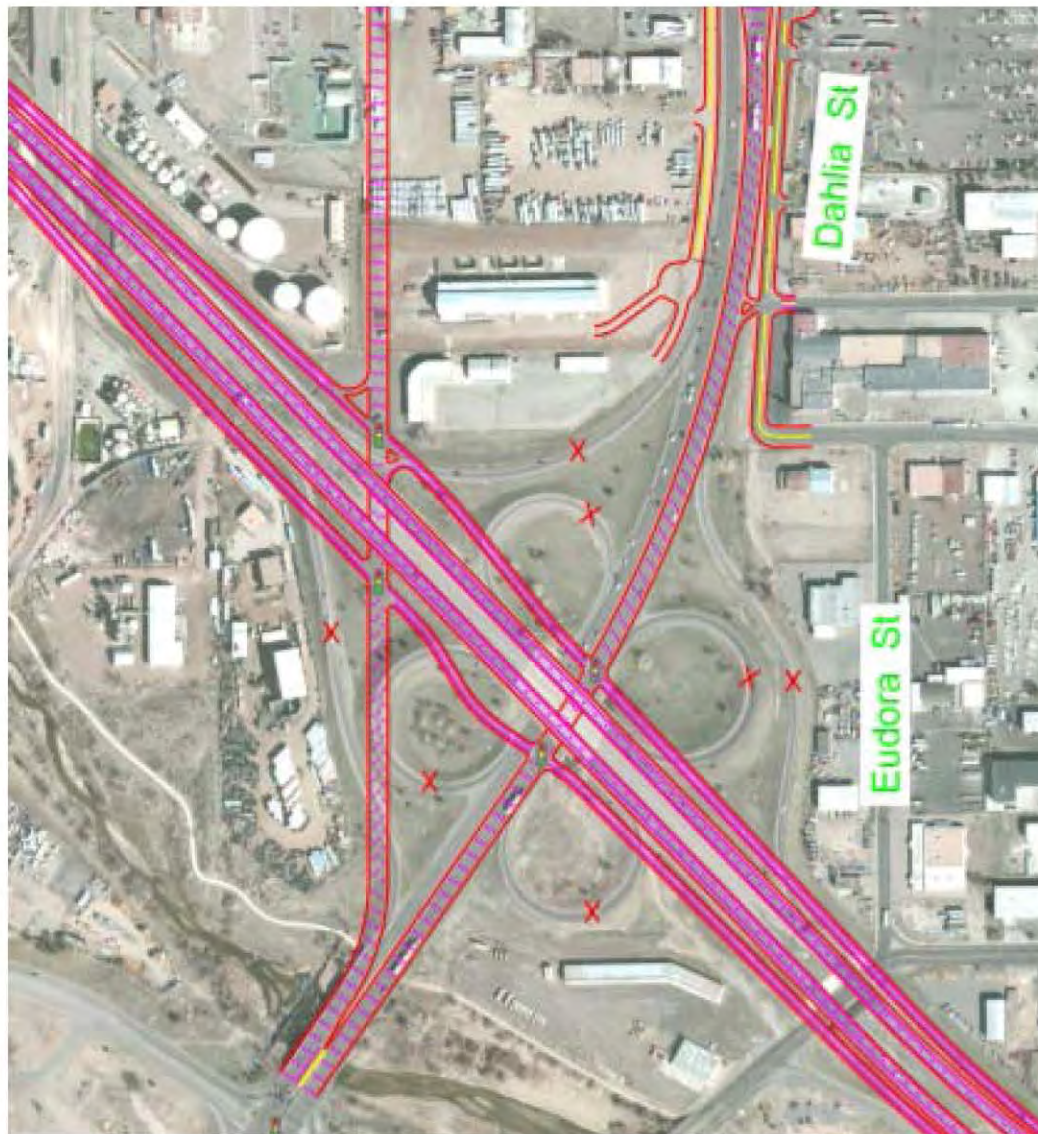
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# Vasquez PEL Study- One-Way Pair Option

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## Vasquez PEL Study

### Next Steps:

- Continue developing Vasquez/60th alternatives
- Traffic Modelling of Alternatives
- Determine Alternative(s) to be carried forward based on Purpose and Need
- Obtain approval from FHWA
- Identify scope of work for 'Task II'
- Continue coordination with the Industrial Study
- Initiate \$1.75 million dollar project for 30% design and NEPA clearance



**Questions?**







**Thank You!**

**“We Are all In This Together.”**





## STUDY SESSION AGENDA ITEM

<b>DATE:</b>	May 30, 2017
<b>SUBJECT:</b>	Regional Transportation Priorities
<b>FROM:</b>	Jeanne M. Shreve
<b>AGENCY/DEPARTMENT:</b>	Community & Economic Development
<b>ATTENDEES:</b>	Jeanne M. Shreve, Norman Wright, Kristin Sullivan, Jeff Maxwell
<b>PURPOSE OF ITEM:</b>	Reoccurring study sessions held prior to monthly ADCOG breakfasts for regional transportation priorities and DRCOG Hybrid TIP Process
<b>STAFF RECOMMENDATION:</b>	

### **BACKGROUND:**

The purpose of the monthly meetings is to update the board and receive their direction on reprioritizing the regional transportation projects and key issues for the DRCOG TIP hybrid allocation process.

The county and its cities (ADCOG) have an already-established process in place to prioritize regional transportation needs ahead of DRCOG's Transportation Improvement Program (TIP) 'call for projects' and funding updates to CDOT's State Transportation Improvement Plan (STIP). The purpose behind this effort is for the county and its cities to collectively advocate for investment in these priorities from CDOT, DRCOG, and other agencies, as applicable.

Because DRCOG is considering a hybrid regional-subregional model for the 2020-2023 TIP process at the same time ADCOG is reprioritizing its regional projects, the county has the opportunity to help shape regional policy discussions for the TIP allocation process.

The study sessions are planned to occur prior to the monthly ADCOG breakfasts. This will help focus discussion at the breakfast on our regional priorities and preparing our DRCOG elected officials for the key discussions taking place about the TIP hybrid process.

### **AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Community & Economic Development, Transportation, CDOT, RTD, DRCOG

### **ATTACHED DOCUMENTS:**

Working Schedule for AMG/ADCOG Regional Transportation Priorities Update  
Anticipated DRCOG 2020-2023 TIP Schedule

**FISCAL IMPACT:**

Please check if there is no fiscal impact . If there is fiscal impact, please fully complete the section below.

<b>Fund:</b>
<b>Cost Center:</b>

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
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Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
<b>Total Expenditures:</b>			

New FTEs requested:                     YES             NO

Future Amendment Needed:         YES             NO

**Additional Note:**

**APPROVAL SIGNATURES:**

**APPROVAL OF FISCAL IMPACT:**

  
 \_\_\_\_\_  
 Raymond H. Gonzales, Interim County Manager

  
 \_\_\_\_\_  
 Nancy Duncan  
 Budget / Finance

  
 \_\_\_\_\_  
 Bryan Ostler, Interim Deputy County Manager

\_\_\_\_\_  
 Patti Duncan, Interim Deputy County Manager

**\*Working AMG Schedule for  
ADCOG Regional Transportation Priorities Update**

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- May—
  - May -- Develop /Confirm Criteria
  - End of May -- AMG ‘call for projects’ compiles list of projects
  - End of May – finalize list of outreach to agencies, associations, business and the public to request feedback on priorities
- June—
  - Framework for Evaluation of Projects confirmed with ADCOG
  - End of June -- Close ‘Call for Projects’
- July – August -- outreach efforts –
  - Early July – finalize presentation and AMG speaking points
  - Road Show of draft priorities to agencies, organizations, etc.
- September—October
  - Present ADCOG process to DRCOG for approval
  - Recommendations to ADCOG on Regional Priorities
  - End of October – final public meeting
  - Modify IGA, if required

Key Efforts needed:

- ADCOG meets prior to key DRCOG Board Work Sessions/Board meetings
- ADCOG is one month behind AMG schedule starting points
- Public outreach and process documentation key for DRCOG approval
  - Public Outreach requires:
    - Sign-in sheet
    - Summary of comments/notes
  - ADCOG Discussions
    - Sign-in sheet
    - Summary of comments/notes/direction

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\*Schedule subject to change

**ATTACHMENT 1**

**2020-2023 TIP Policy Document  
Anticipated Schedule and Topics**

March 15, 2017

TIP Policy Work Group Activity		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
		<b>General Policy Topics</b>											
TIP Focus Areas					X		X	X	O				
Project Delays											X		
Set-Asides						X							
Quantifying Benefits						X			O				
Update on Revenue Estimates									X				
Regional and Subregional Funding Targets						X		X/O					
TIP Amendment Rules											X		
Application Format											X		
Training Requirements											X		
Initial Draft												X	
Finalize Draft													X
TIP Policy Action													O
<b>Regional Share Policy Topics</b>													
Regional Definition/Project Eligibility					X						X/O		
Regional Project/Program Evaluation Criteria					X						X/O		
Regional Project/Program Submittal Limit; Funding Min.					X						X/O		
Regional Funding Type Distribution									X				
<b>Subregional Share Policy Topics</b>													
Subregional Distribution Formula/Geography						X		X/O					
Subregional Project/Program Criteria; Project Type Eligibility											X/O		
DRCOG's Role in Subregional Process									X				
Subregional Project/Program Submittal Limit; Funding Min.											X/O		
Subregional Funding Type Distribution									X				

**Board Work Session Discussion = X**

**Board Action/Direction = O**

**TIP Policy Work Group Discussion = [Grey Box]**



## STUDY SESSION AGENDA ITEM

<b>DATE:</b> May 30, 2017
<b>SUBJECT:</b> Clear Creek Corridor Master Plan update
<b>FROM:</b> Shannon McDowell and Nathan Mosley
<b>AGENCY/DEPARTMENT:</b> Parks and Open Space
<b>ATTENDEES:</b> Shannon McDowell, Nathan Mosley, Megan Shiotani (Wenk Associates)
<b>PURPOSE OF ITEM:</b> Provide the BoCC with an update on the draft plan recommendations
<b>STAFF RECOMMENDATION:</b> Advise staff as to whether the draft recommendations should be amended.

### **BACKGROUND:**

Staff initiated the Clear Creek Corridor Plan in late 2016 to understand public needs and priorities for the creek corridor. Topics being explored include future recreation needs, habitat improvements, and opportunities to couple infrastructure improvements with recreational and habitat improvements.

Initial public outreach has been completed and draft recommendations have been formulated. We now want to make sure the recommendations are acceptable to the Commissioners.

### **AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Parks and Open Space, Wenk Associates (consultants for plan)

### **ATTACHED DOCUMENTS:**

Powerpoint Presentation

**FISCAL IMPACT:**

Please check if there is no fiscal impact . If there is fiscal impact, please fully complete the section below.

**Fund:** 27

**Cost Center:** 6107

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
<b>Total Revenues:</b>			<u>                    </u>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	7685	61071603	\$61,211
Add'l Operating Expenditure not included in Current Budget:			0
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
<b>Total Expenditures:</b>			<u>\$61,211</u>

New FTEs requested:             YES         NO


Future Amendment Needed:     YES         NO

**Additional Note:**

Funds have already been appropriated for the planning effort. Proposed improvements will have a fiscal impact, but it will vary depending on the final recommendations adopted by the Board and will be requested in future budget cycles.

**APPROVAL SIGNATURES:**

**APPROVAL OF FISCAL IMPACT:**

  
\_\_\_\_\_  
Raymond H. Gonzales, Interim County Manager

  
\_\_\_\_\_  
Nancy Duncan  
Budget / Finance

  
\_\_\_\_\_  
Bryan Ostler, Interim Deputy County Manager



ADAMS COUNTY  
COLORADO

# Clear Creek Corridor Master Plan





# Purpose



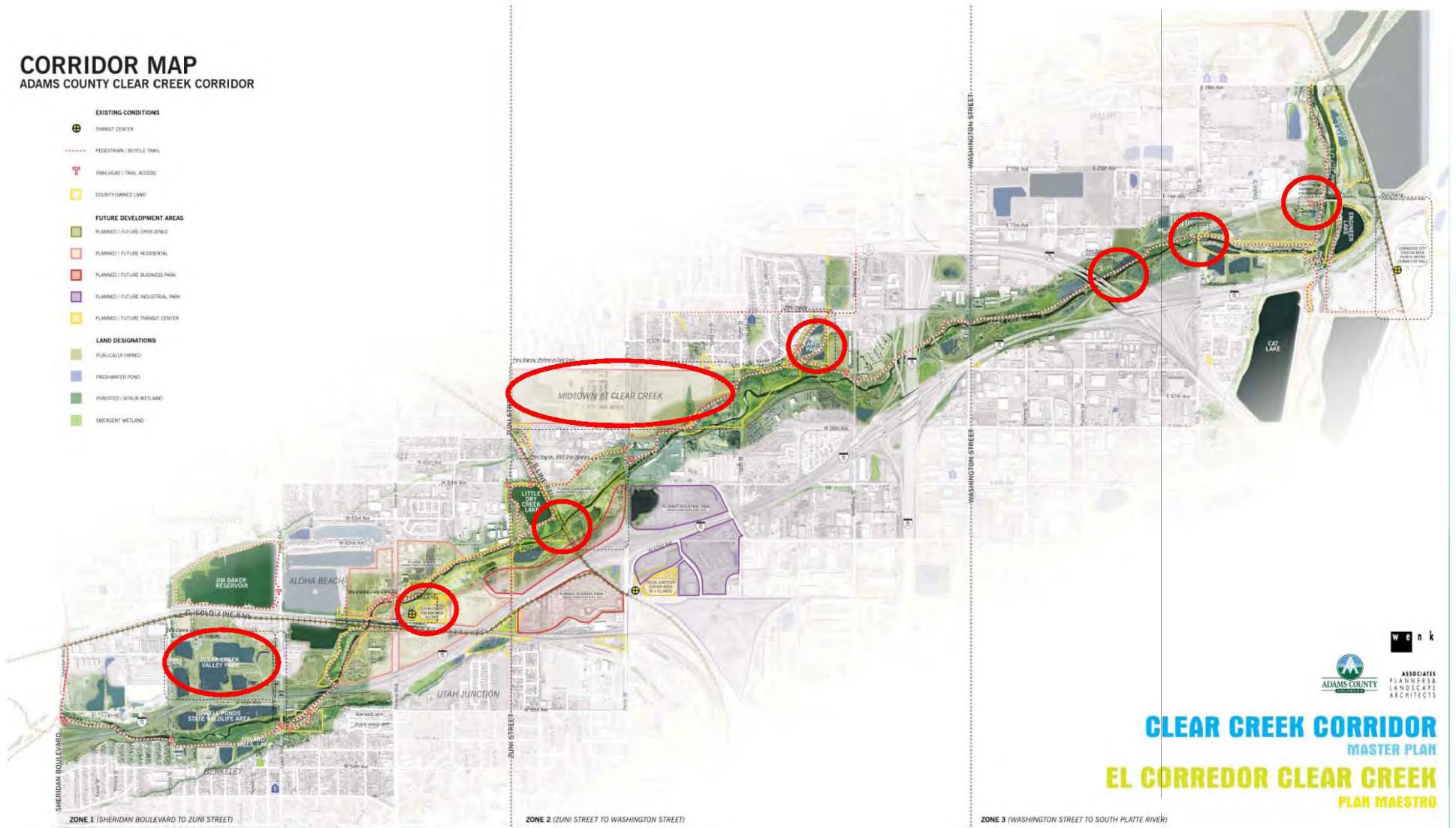
- Improve recreation and habitat
- Public prioritization
- Partnerships



# A Changing Corridor

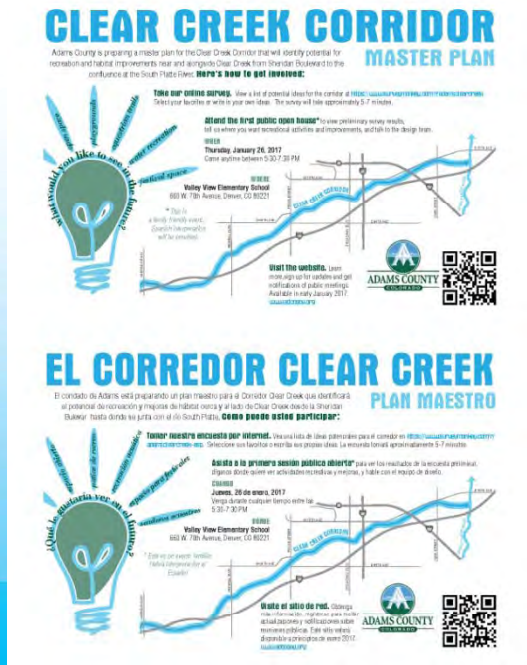
## CORRIDOR MAP ADAMS COUNTY CLEAR CREEK CORRIDOR

- EXISTING CONDITIONS**
- ⊕ TRANSIT CENTER
- PEDESTRIAN / BICYCLE TRAIL
- T TRAILHEAD / TRAIL ACCESS
- COUNTY-OWNED LAND
- FUTURE DEVELOPMENT AREAS**
- ▭ PLANNED / FUTURE OPEN SPACE
- ▭ PLANNED / FUTURE RESIDENTIAL
- ▭ PLANNED / FUTURE BUSINESS PARK
- ▭ PLANNED / FUTURE INDUSTRIAL PARK
- ▭ PLANNED / FUTURE TRANSIT CENTER
- LAND DESIGNATIONS**
- ▭ PUBLICALLY OWNED
- ▭ FRESHWATER POND
- ▭ FORESTED / SOILWETLAND
- ▭ EMERGENT WETLAND



**CLEAR CREEK CORRIDOR**  
**MASTER PLAN**  
**EL CORREDOR CLEAR CREEK**  
**PLAN MAESTRO**

# Outreach #1



## Initial Feedback

- Meeting on January 26  
– 60 attendees
- Survey #1: 385 respondents

Gold Panning

Off-leash Dog Areas

Active Water Recreation

Overlooks

Nature Playgrounds

Safe River Access

Expanded Trail Networks

Wildlife Viewing

# Feedback



## ZONE 1 BERKLEY VILLAGE / HYLAND HILLS SHERIDAN BOULEVARD TO ZUNI STREET

*What is being done about the bridge at 17th St? We need to see the plan.*

*Share bridge rating w/ first responders. Create plan for emergency access to entire trail.*

*ADDITION LIGHT SIGNALS*

*RED CAMELION TO PATH*

*Add signage for area distributors - other businesses - Light rail - Universities - Cities*

*WANT TO DOE TOWN AREA CONSIDER TO INCLUDE GOLD STORE PRECINCT - SPECIAL STREETS - Wayfinding needed*

*PROPOSED WILDERNESS CONNECTION TO ADJACENT GOLD STORE PRECINCT - SPECIAL STREETS - Wayfinding needed*

*PROPOSED WILDERNESS CONNECTION TO ADJACENT GOLD STORE PRECINCT - SPECIAL STREETS - Wayfinding needed*

*CONNECTIVITY TO CLEAR CREEK VALLEY PARK*

*CONNECTIVITY TO THE STREET*

*CLEAR UP CREEK & TRAIL PAVES ALONG ENTIRE PATH*

*Rehabilitate existing street areas*



Scene separating trail from Berkeley Village | Clear Creek at Simpson St. Bridge | Clear Creek Trail near Lower Ponds State Wildlife Area | Light Rail Station | Buildings near end of Parked Blvd | Current Land Use near Light Rail Station

*LOT OF HOMELESS ALONG THIS TRAIL - So we need some homeless shelter to be built*

# Feedback



# Feedback



# Outreach #2

## Draft Recommendations

- Meetings on April 22 & 27
  - 70 attendees
- Survey #2: In progress
  - Over 200 responses

**YOU ASKED, WE LISTENED. ADAMS COUNTY**  
CLEAR CREEK CORRIDOR MASTER PLAN

Adams County is preparing a master plan for the Clear Creek Corridor that will identify potential recreation and habitat improvements from Hobble Park to the confluence of the South Platte River. After spending with over 100 community members, we have begun the next phase of our planning process.

**THREE OPPORTUNITIES to take a look at the plan and tell us what you think.**

- 1 Meet with us in Hobble Park (roadside meeting)**  
The planning team will be providing updates on the feedback we've heard so far and offering a sneak peek at plan recommendations. Adams County will provide free lunch for everyone who attends.  
**WHERE:** Hobble Park (corner shelter #1) 1824 Colorado Parkway South, Thornton, CO 80229  
**WHEN:** Thursday, April 20, 2017 (from 10:00 AM to 12:00 PM)  
Come anytime between 10:00 AM to 12:00 PM
- 2 Join us for a breakfast open house**  
Come to an open house to see the draft master plan recommendations and share your thoughts on the next steps. Both good and bad feedback will be available at the open house for those who wish to look at the Clear Creek Corridor while considering preliminary master plan recommendations.  
**WHERE:** Oak Park Community Center 5401 Meade St., Denver, CO 80221  
**WHEN:** Saturday, April 22, 2017  
Come anytime between 9:00 AM to 11:00 AM
- 3 Take the road survey**  
Visit [www.adco.gov/cccplan](http://www.adco.gov/cccplan) for more information and to take Survey #2 in April.

**USTED LO PIDIÓ, CONDADO DE ADAMS**  
NOSOTROS O ESCUCHAMOS. PLAN MAESTRO DEL CORREDOR DE CLEAR CREEK

El condado de Adams le está viendo preparando un plan maestro para el corredor de Clear Creek que va a identificar el potencial de recreación y mejoras del hábitat desde Hobble Park hasta donde se junta con el río South Platte. Después de consultar con más de 100 miembros de la comunidad, hemos empezado la siguiente etapa de nuestro proceso de planificación.

**TRES OPORTUNIDADES PARA VERIFICAL EL PLAN Y DECIDIRLO A SU VESIDA.**

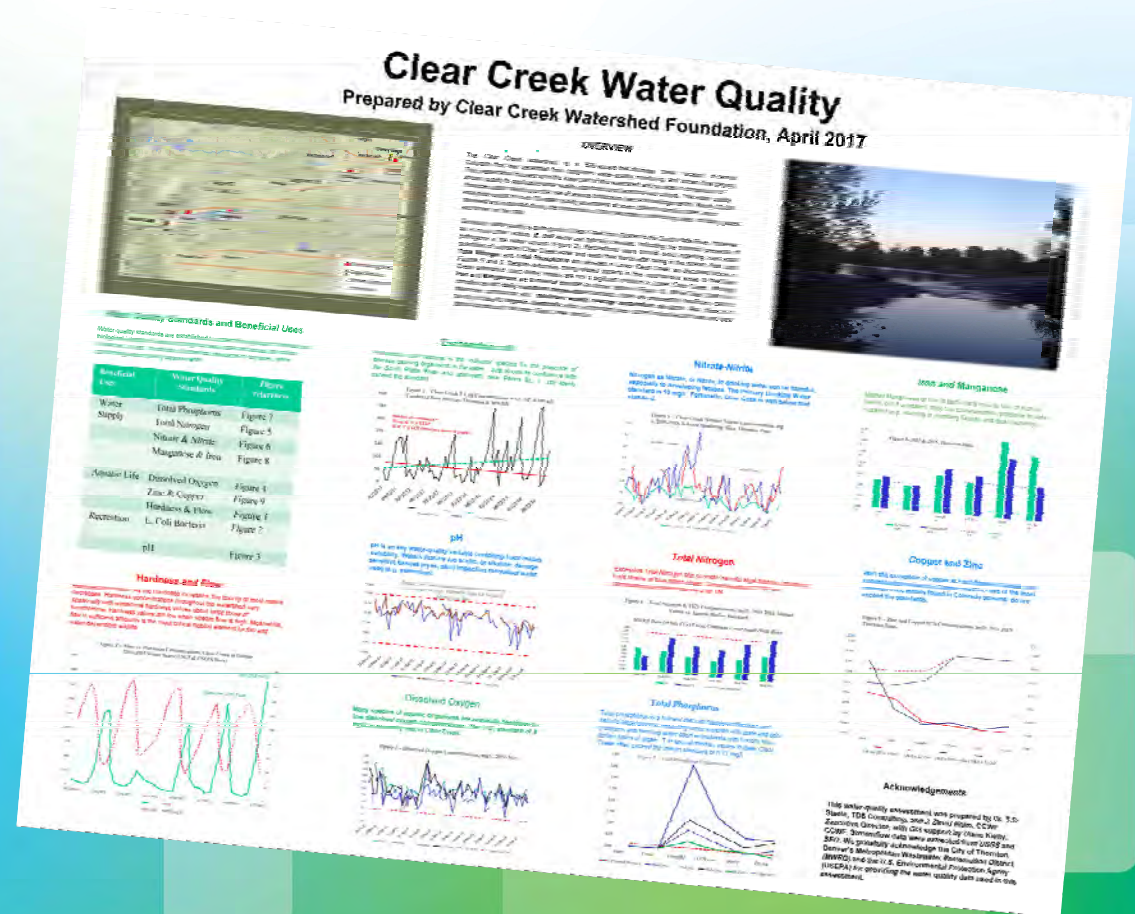
- 1 Reunión pública con nosotros en Hobble Park (reunión en el camino)**  
El equipo de planificación va a entregar información actualizada sobre los comentarios que hemos escuchado hasta ahora y ofrecer un vistazo de las recomendaciones del plan. El condado de Adams entregará comida gratis a todos los señores que asistan.  
**DÓNDE:** Hobble Park (callejón del número 1824 Colorado Parkway South, Thornton, CO 80229)  
**CUÁNDO:** Jueves 20 de abril de 2017 (entre las 10:00 AM y las 12:00 PM)  
Puede ir cualquier momento entre las 10:00 AM y las 12:00 PM
- 2 Reunión abierta en un desayuno en un espacio al aire libre**  
Para ver los primeros bocetos necesarios para el plan y ofrecer su opinión sobre los próximos pasos. Tanto buena como mala retroalimentación será disponible en la reunión para aquellos que deseen mirar el Corredor de Clear Creek mientras consideran recomendaciones preliminares del plan maestro.**DÓNDE:** Centro Comunitario Oak Park 5401 Meade St., Denver, CO 80221  
**CUÁNDO:** Sábado 22 de abril de 2017  
Venga en cualquier momento entre las 9:00 AM y las 11:00 AM
- 3 Tome la encuesta de la carretera**  
Visite [www.adco.gov/cccplan](http://www.adco.gov/cccplan) y llene el cuestionario #2 en abril.



# Water Quality



- Non-Issues
  - Nitrate/Nitrite, pH, Copper, Zinc, and Dissolved Oxygen
- Recreation Issues
  - E. coli, Nitrogen, Phosphorus, Iron, and Manganese
- Habitat Issues
  - Flow
- Unknowns
  - Organic Chemicals, Water Temperatures





# Basic Needs

## SAFETY



**RANGER PATROLS** - a coordinated patrol system for the corridor to report maintenance problems and prevent unsafe uses

## SIGNAGE



**COORDINATE SIGNAGE** - Combine signage efforts to mark location, define landmarks and add educational information

## ACCESS



**TRAILHEAD PARKING** - Expand safe parking options with new lots and engage private owners to share parking areas when not in use.



**LIGHTING GUIDELINES** - repair and maintain existing lighting, add safety lighting at all transit stations, river crossings and underpasses



**REGIONAL CONNECTIONS** - Improve access to regional trails and transit areas for commuters and recreational users.



**RESTROOMS** - Include additional restroom facilities along trail, along with easy maintenance access for cleaning and replacement



**SAFE PLACES TO CROSS** - High-Intensity Activated Walk ("HAWK") traffic signals stop traffic when pedestrians need to cross

# Circulation & Access

## TENNYSON STREET

Residential Trail Connection and Trailhead



## SHERIDAN BOULEVARD

Regional Trail Connection and Trailhead



## LOWELL BOULEVARD

Residential Trail Connection and Trailhead

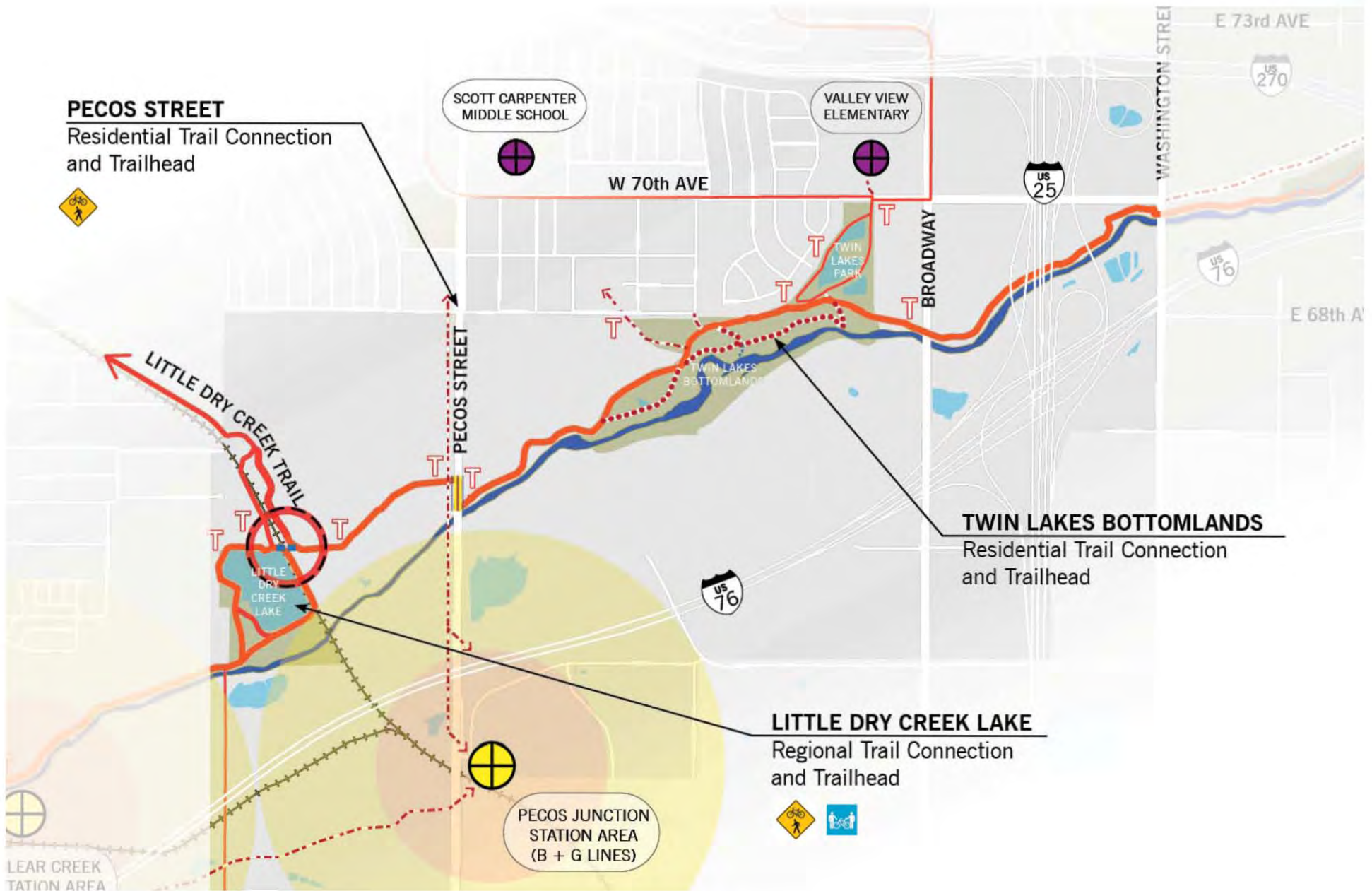


## FEDERAL BOULEVARD

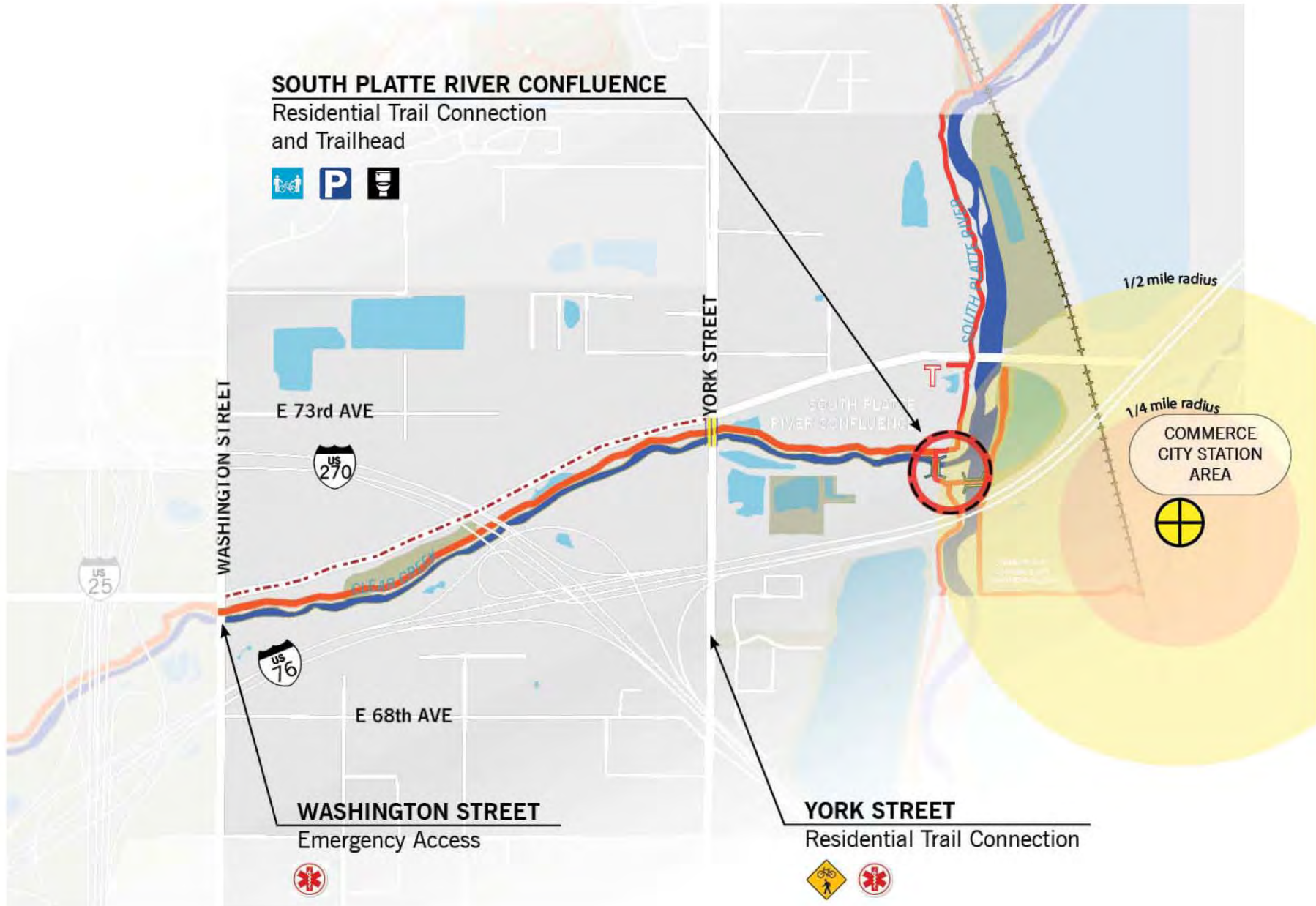
Multi-Modal Residential Trail Connection



# Circulation & Access



# Circulation & Access



# Recreation Areas

## LOWELL PONDS FISH AND WILDLIFE AREA

Water-Focused Ecological Area



ARVADA GOLD STRIKE STATION (G LINE)



TENNYSON STREET

RICARDO FLORES MAGON ACADEMY  
W 53RD AVE

LOWELL BOULEVARD

W 64th AVE

FEDERAL BOULEVARD

CLEAR CREEK STATION AREA (G LINE)

W 56th AVE

CLEAR CREEK STATION  
OPEN SPACE  
Station Area Park



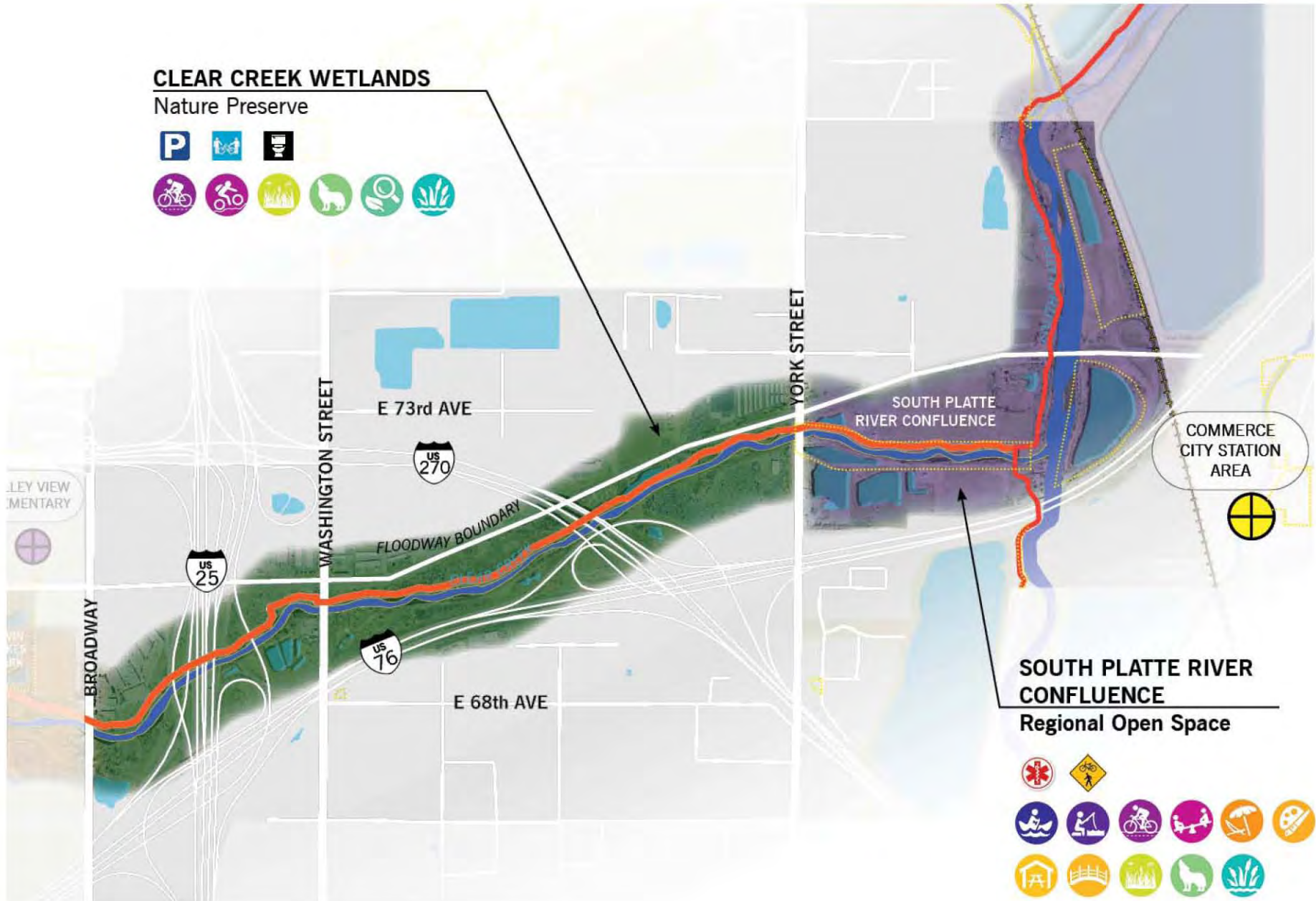
## RALSTON CREEK CONFLUENCE

Regional Open Space



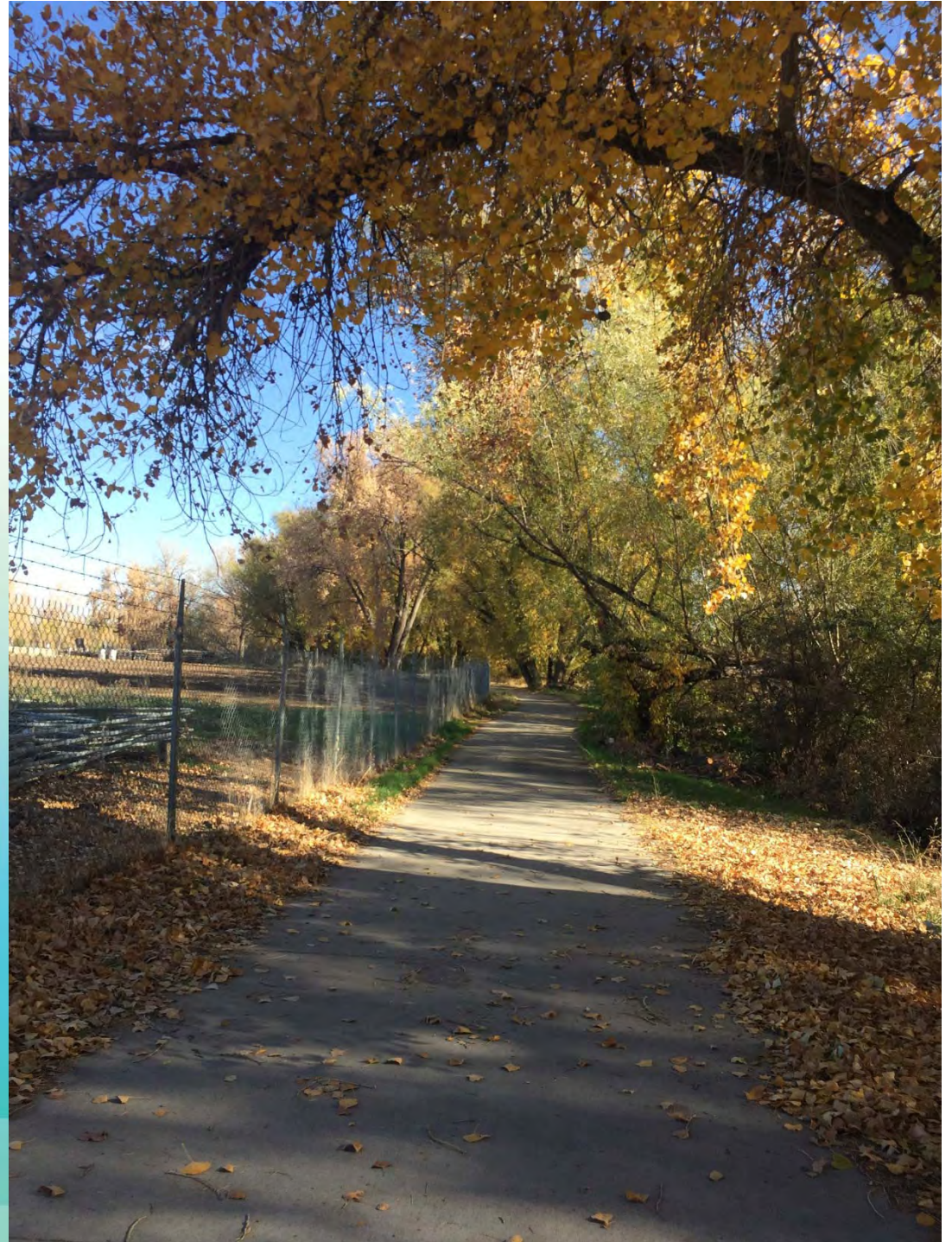


# Recreation Areas



# Next Steps

- Refine recommendations
- Final public workshop – June 28
- Further refinement of recommendations
- Adoption process







## STUDY SESSION AGENDA ITEM

<b>DATE:</b> May 30, 2017
<b>SUBJECT:</b> Oil and Gas Update
<b>FROM:</b> Norman Wright, Director Kristin Sullivan, Deputy Director Jen Rutter, Senior Environmental Analyst Chris LaMere, Oil & Gas Liaison
<b>AGENCY/DEPARTMENT:</b> Community & Economic Development
<b>ATTENDEES:</b> Norman Wright, Kristin Sullivan, Jen Rutter, Chris LaMere
<b>PURPOSE OF ITEM:</b> Update the Board on Oil and Gas activity and policy discussion items
<b>STAFF RECOMMENDATION:</b> Update

### **BACKGROUND:**

Staff will brief the Board on current oil and gas activity and will provide updates on issues previously discussed with the Board. In addition, staff will provide information related to the May 9, 2017 letter from Adams County Communities for Drilling Accountability Now (ACCDAN) that was sent to the Board in response to the home explosion in Firestone.

### **AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

County Attorney, outside counsel for oil and gas issues

### **ATTACHED DOCUMENTS:**

Letter from Adams County Communities for Drilling Accountability Now (ACCDAN)

**FISCAL IMPACT:**

Please check if there is no fiscal impact . If there is fiscal impact, please fully complete the section below.

**Fund:**

**Cost Center:**

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
<b>Total Revenues:</b>			_____

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
<b>Total Expenditures:</b>			_____


New FTEs requested:             YES             NO

Future Amendment Needed:     YES             NO

**Additional Note:**

**APPROVAL SIGNATURES:**

**APPROVAL OF FISCAL IMPACT:**

  
\_\_\_\_\_  
Raymond H. Gonzales, Interim County Manager

  
\_\_\_\_\_  
Nancy Duncan  
Budget / Finance

  
\_\_\_\_\_  
Bryan Ostler, Interim Deputy County Manager

\_\_\_\_\_  
Patti Duncan, Interim Deputy County Manager



May 9, 2017

Dear Adams County Commissioners, Adams County Management and Staff,

In response to the recent revelation that the Firestone home explosion that killed two people and severely injured an Adams County Mountain Range High School teacher was caused by severed flow lines, Adams County Communities for Drilling Accountability Now, on behalf of our 500 supporters, urges Adams County to take the following actions:

1. Require all **oil and gas operators** to provide Adams County updated as-built site plans and final plats for all oil and gas facilities and infrastructure they own/are responsible for in Adams County, including **all underground infrastructure (including flow lines, supply lines, etc. -- regardless of status - active, inactive, abandoned, closed/remediated, etc.)**. This should be provided by June 30, 2017, and until it is provided, no additional permits should be processed or issued by county staff. If records are not submitted or are found to be incomplete, operators should be fined for each month until accurate and complete records are provided to Adams County. These should be used by the county to create a comprehensive, interactive planning tool that can be accessed by residents.
2. Require **utilities and/or pipeline companies/operators** to provide Adams County updated as-built site plans and final plats for all oil and gas gathering, transmission and/or pipelines and infrastructure they own/are responsible for in Adams County, including all underground infrastructure (regardless of status - active, inactive, abandoned, closed/remediated, etc.). This should be provided by June 30, 2017, and until it is provided no additional permits should be processed or issued by county staff. If records are not submitted or are found to be incomplete, operators should be fined for each month until accurate and complete records are provided to Adams County. These should be used by the county to create a comprehensive, interactive planning tool that can be accessed by residents.
3. Modify county regulations as follows:
  - a. **Immediately modify county regulations to establish a mandatory minimum setback of 500 feet (1,000 feet for schools, hospitals, recreation centers, sports fields and other high density occupied structures) between new development (residential, commercial, etc.) and existing oil and gas infrastructure** including all above ground and underground oil and gas infrastructure to include wells, tanks, separators, combustion units, flow lines, supply lines, gathering lines, transmission lines, pipelines, etc. (regardless of status - active, inactive, abandoned, closed/remediated, etc.).

- b. Eliminate/delete any provision(s) in Adams County code or regulation that allows for safe setbacks to be waived by current homeowners, developers and/or property owners.
  - c. In 4-10-02-04-05, item a, change as indicated: The oil and gas well location shall include a ~~two hundred fifty (250)~~ five hundred (500) foot buffer in the form of an easement on the Final Plat. No structures may be constructed within this 500 foot buffer area.
  - d. Require all flow lines, supply lines, gathering lines, transmission lines and pipelines to be documented on Final Plat.
  - e. In 4-10-02-04-05 item f, change 300 feet to 500 feet.
  - f. Require "abandoned" or "closed/remediated" wells and underground line infrastructure in Adams County be either removed or grouted/cemented in place to prevent inadvertent reactivation of abandoned lines and equipment (such as what happened in the case of the Firestone home explosion).
  - g. Conduct a thorough review of Chapters 2 and 4 to determine additional changes necessary in response to the Firestone home explosion. Seek public comment and input on proposed changes and implement proposed changes within 3 months.
- 4. Require oil and gas operators to provide Adams County a copy of all documentation submitted to COGCC in response to its May 2, 2017 NTO, within 10 days of submitting such to the COGCC.
  - 5. Prioritize Adams County inspector attention on inspecting oil and gas infrastructure located within 1,000 feet from existing homes, schools and development, putting together a plan to have 100% of these facilities inspected by the Adams County inspector in an accelerated fashion.
  - 6. Direct county staff to focus 100 percent of its time from now and until the above actions, and any others determined by county staff and/or commissioners in response to the Firestone incident, are completed to ensure safety of both existing and future oil and gas development in Adams County. Until these actions are completed, Adams County should halt processing and/or approval of any new oil and gas-related permits. This allows the county to pay the respect and attention that is due to this urgent matter of extreme importance to Adams County residents and ensure protection of health and safety in the light of new concerns raised by the Firestone incident.

In closing, no new oil and gas permits should be issued by Adams County until the above-referenced activities are completed. We urge you to make this the very top priority for county staff from now and until safety of residents can be assured.

Thank you,



Jennifer Gamble, President  
Adams County Communities for Drilling Accountability Now (ACCDAN)  
720-334-0709  
[Jennifer.gamble@oppowerllc.com](mailto:Jennifer.gamble@oppowerllc.com)



## STUDY SESSION AGENDA ITEM

<b>DATE:</b> May 30, 2017
<b>SUBJECT:</b> Crossroads Commerce Park Update
<b>FROM:</b> Norman Wright, Director Kristin Sullivan, Deputy Director
<b>AGENCY/DEPARTMENT:</b> Community & Economic Development
<b>ATTENDEES:</b> Norman Wright, Kristin Sullivan, Joelle Greenland
<b>PURPOSE OF ITEM:</b> Financial update on the tax increment financing plan and Section 108 loan repayment for the Crossroads Commerce Park Project
<b>STAFF RECOMMENDATION:</b> Direct staff to meet with City and County of Denver and the Denver Urban Renewal Authority (DURA) to identify possible additional projects; bring back an update to the BOCC to consider in approximately three months.

### **BACKGROUND:**

The purpose of the study session is to provide a financial update on the Crossroads Commerce Park project, which is the new name for the former ASARCO Globe smelter site. Staff will provide an update on the projected tax increment expected to be generated by the project and the anticipated payoff for the Section 108 loan. Staff will also present options to the BOCC to explore the possibility of pursuing additional projects in this area of the county.

### **AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Community & Economic Development, Finance, County Attorney, Denver Urban Renewal Authority, City and County of Denver

### **ATTACHED DOCUMENTS:**

PowerPoint Presentation

**FISCAL IMPACT:**

Please check if there is no fiscal impact . If there is fiscal impact, please fully complete the section below.

**Fund:**

**Cost Center:**

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
<b>Total Revenues:</b>			_____

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
<b>Total Expenditures:</b>			_____

New FTEs requested:             YES             NO

Future Amendment Needed:     YES             NO

**Additional Note:**

**APPROVAL SIGNATURES:**

**APPROVAL OF FISCAL IMPACT:**



Raymond H. Gonzales, Interim County Manager



Budget / Finance



Bryan Oster, Interim Deputy County Manager

\_\_\_\_\_  
Patti Duncan, Interim Deputy County Manager



# Globeville Commercial Urban Redevelopment Plan

Project Update  
Community & Economic Development Department

# Background

- Closure of ASARCO Globe Smelter created urgency and creativity in our economic development strategy
- In 2008 session, legislature approved a change to state law to allow inclusion of unincorporated territory into municipal urban renewal projects
- Impetus for the bill was the ASARCO smelter redevelopment
- Sponsored by Adams County legislators, Rep. Hodge and Sen. Tochtrop





# Background

- This has been a very successful economic development strategy and today's update will cover the financial status of the project and the urban renewal plan

## **Timeline & Milestones**

- In 2011, approval of urban renewal plan and cooperation agreement
- In 2015, building construction began in Adams County
- In 2017, the final Adams County land will be sold to Trammell Crow
- In 2018, building construction will conclude in Adams County
- In 2018, the final closing will occur on the remaining land on the Denver side and construction will begin there

# Urban Renewal Plan

- Globeville Commercial Redevelopment Plan
- Establishes broad objectives of redevelopment and elimination of blight in the plan area pursuant to state statute
- Authorizes the use of incremental property taxes for project activities
- Substantial amendment to the plan may require stakeholder involvement

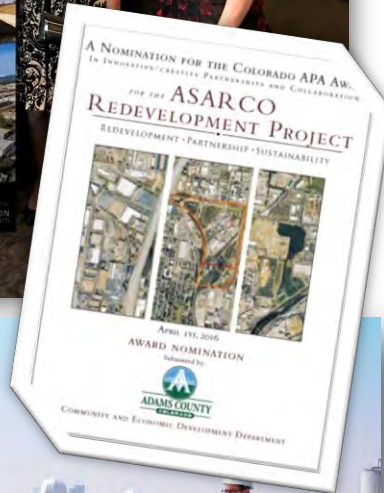
# Cooperation Agreement

- Three-party agreement between City and County of Denver, Denver Urban Renewal Authority, & Adams County
- Authorizes use of tax increment financing for Section 108 loan collateral and repayment: the “Initial Project”
- Any other project require approval by Denver for their incremental taxes and Adams County for our incremental taxes
- The agreement establishes procedures for authorizing additional projects

# Project Outcome



# Success and Recognition



- DRCOG Local Government Award
- Economic Development Council of Colorado Edie Award
- Colorado American Planning Association Award, 2016
- NAIOP Industrial Development of the Year
- ULI Impact Award
- Nominee for EPA Phoenix Award

# Section 108 Loan

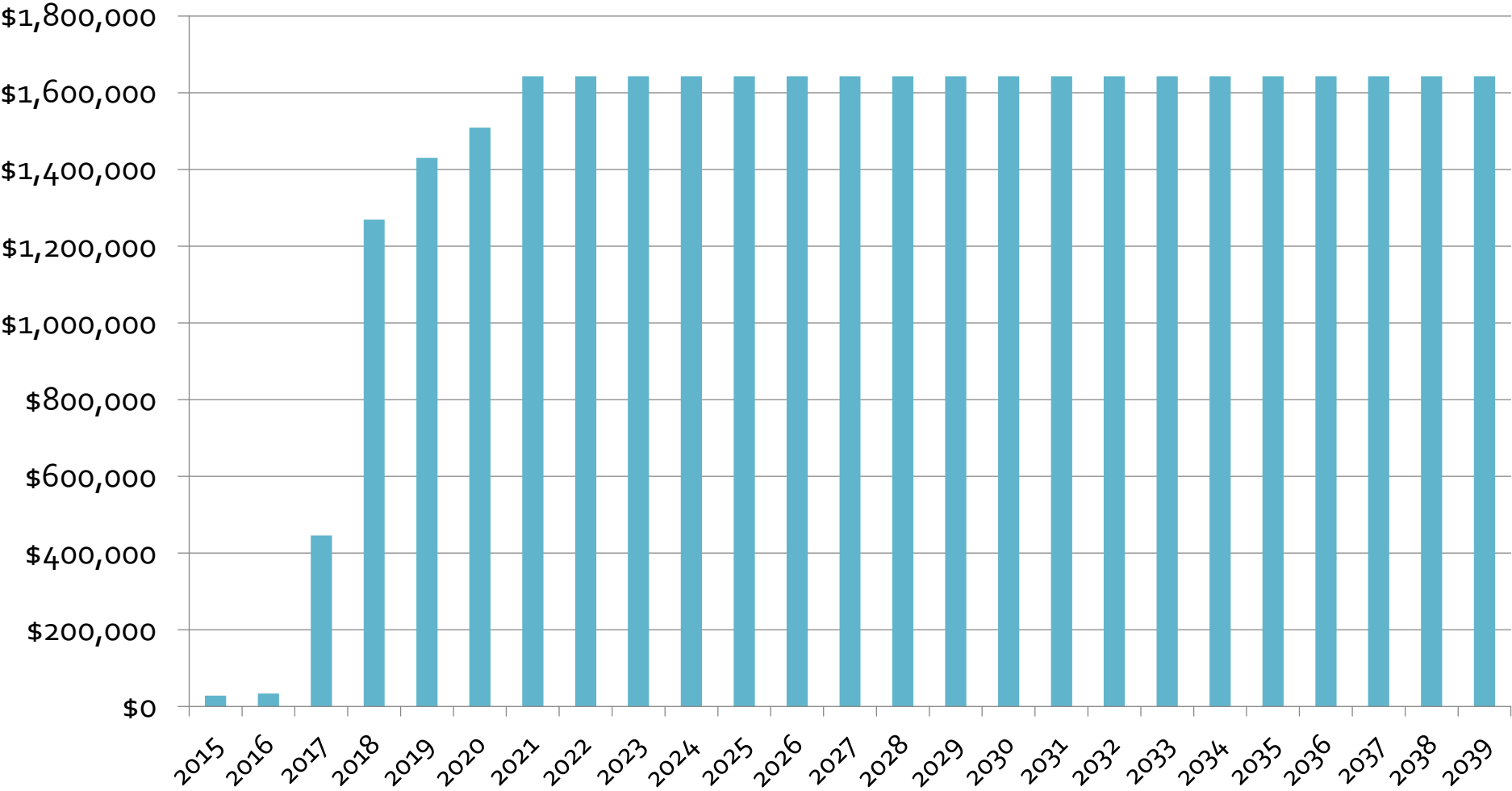
Item	Amount
Original Loan Balance	\$10,000,000
Amount Repaid to Date by Land Sales	\$7,549,274
Estimated Amount to be Paid on Final Two Closings	\$1,758,904
Estimate of Outstanding Balance After Land Sales	\$691,820
TIF Obligation Estimate	\$691,820

# Why is there a loan balance?

- Purchase agreement between EnviroFinance Group and Trammell Crow executed in 2014.
- The entire 77 acres is included in a single purchase contract.
- Price escalates each year from 2014-2018.
- Trammell Crow bought more land in 2015 than anticipated because the market was so strong.
- Less land will be purchased at the higher rate because TC accelerated the take down rate based on market conditions.

# TIF Projections

Estimated Annual Property Taxes by Assessment Year





# Loan Repayment

- Project will generate \$445,000 in TIF in 2017 and more than \$1 million per year thereafter.
- Based on the estimated incremental property taxes, the remaining loan balance will be repaid by 2019.

# TIF Projections - Cumulative Totals

	TOTAL TIF Estimate from 2017-2039
<b>Full TIF – Adams and Denver</b> *full mill levy	\$35,217,699
<b>Full TIF – Adams and Denver</b> *without school mills	\$17,097,857
<b>Adams County Properties</b> *full mill levy	\$29,053,699
<b>Denver Properties</b> *full mill levy	\$6,164,000
<b>Adams County Properties</b> *without School Mills	\$14,105,732
<b>Denver Properties</b> *without School Mills	\$2,992,125

# Potential for Additional Projects

- Momentum generated by Crossroads has catalyzed the Washington Street corridor – HUB 25, Central 64, and Prologis
- There is additional capacity for infill and redevelopment projects on Adams County border surrounding National Western Center redevelopment
- The urban renewal plan objectives align with additional infrastructure investment in the area surrounding Crossroads
- At a preliminary level, there is potential for improving 54<sup>th</sup> Ave. and Franklin St. that we could explore. Those will become significant gateways into Adams County from the south.
- Denver may be interested in using TIF on their side for the completion of Washington St.

# 54<sup>th</sup> Ave. Current Condition



# Map of Area Around CCP



# Recommendation

- Staff to meet with DURA and City staff to identify potential projects and viability
- Staff to bring back specific projects for BOCC to consider later in 2017 with summary of scope, estimated budget, and potential benefits
- Staff will provide Section 108 loan balance update after final closing
- Staff will continue to coordinate with the Assessor's office and DURA on loan repayment

# Questions?

