



# ADAMS COUNTY

**COLORADO**  
BOARD OF COUNTY COMMISSIONERS

Eva J. Henry - District #1  
Charles "Chaz" Tedesco - District #2  
Emma Pinter - District #3  
Steve O'Dorisio - District #4  
Mary Hodge - District #5

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STUDY SESSION AGENDA  
TUESDAY  
July 28, 2020

*ALL TIMES LISTED ON THIS AGENDA ARE SUBJECT TO CHANGE*

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11:30 A.M.	<b>ATTENDEE(S):</b>	Commissioner Tedesco, Adams County / Tim Stewart, E-470 / Maureen Walker, E-470
	<b>ITEM:</b>	E-470 Update
12:30 P.M.	<b>ATTENDEE(S):</b>	Nancy Duncan
	<b>ITEM:</b>	Adams County Financial Outlook
1:00 P.M.	<b>ATTENDEE(S):</b>	Jill Jennings Golich / Jen Rutter / Greg Labrie
	<b>ITEM:</b>	Floodplain Insurance Assessment
1:30 P.M.	<b>ATTENDEE(S):</b>	Jim Siedlecki / Alisha Reis / Eddie Valdez / Melissa Scheere / Ryan Nalty / Paolo Diaz / Matt Rivera / Michael Robbins / Paul Siska Jr. / Sam Olson / Byron Fanning
	<b>ITEM:</b>	Homelessness Prevention – An Integrated Approach
2:00 P.M.	<b>ATTENDEE(S):</b>	Raymond Gonzales
	<b>ITEM:</b>	Administrative Item Review / Commissioners Communication

**TO WATCH THE MEETING:**

- Watch the virtual Zoom Study Session through our [You Tube Channel](#)

(AND SUCH OTHER MATTERS OF PUBLIC BUSINESS WHICH MAY ARISE)

\*\*\*AGENDA IS SUBJECT TO CHANGE\*\*\*



# **E-470 in Your Community**

2020 Update

# Background

- 47-mile all-electronic toll road
- 8 member jurisdictions
- 1991 – Opened first segment (south)
- 2003 – Opened last segment (north)
- 2009 – Conversion to all electronic tolling
- User-financed: **NOT TAX FUNDED**
- \$1.4 billion in bond debt
- Annual debt payments over \$100 million
- Scheduled to be paid off in **2041**

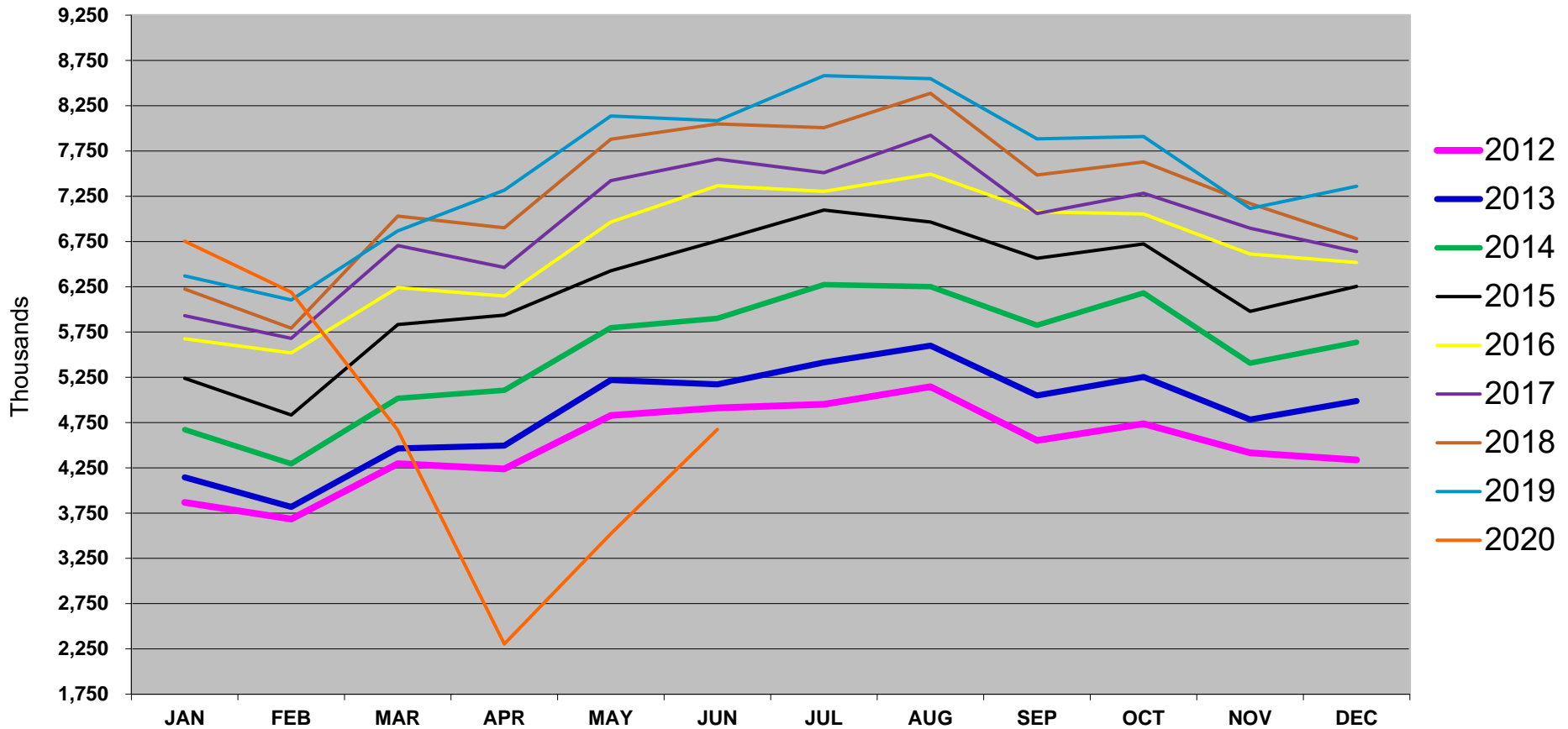


# Background

- Political subdivision of the State
- Governed by PHA law and Board of Directors
  - **8 Voting Members**
    - Adams County
    - Arapahoe County
    - Douglas County
    - Aurora
    - Brighton
    - Commerce City
    - Parker
    - Thornton
  - **8 Non-Voting Members**
    - Arvada
    - Broomfield
    - CDOT
    - DRCOG
    - Greeley
    - Lone Tree
    - RTD
    - Weld County

# Traffic Trends 2012-Present

## E-470 Monthly Transactions



# Ratings Update

Year	S&P	Moody's	Fitch
2007	BBB-	Baa2	BBB-
2013	<b>BBB</b>	Baa2	BBB-
2015	<b>BBB+</b>	<b>Baa1</b>	<b>BBB</b>
2016	BBB+	<b>A3</b>	BBB
2017	<b>A-</b>	A3	<b>BBB+</b>
2018	<b>A</b>	<b>A2</b>	BBB+
2019	<b>A</b>	<b>A2</b>	<b>A</b>
<b>2020</b>	<b>A</b>	<b>A2</b>	<b>N/A</b>



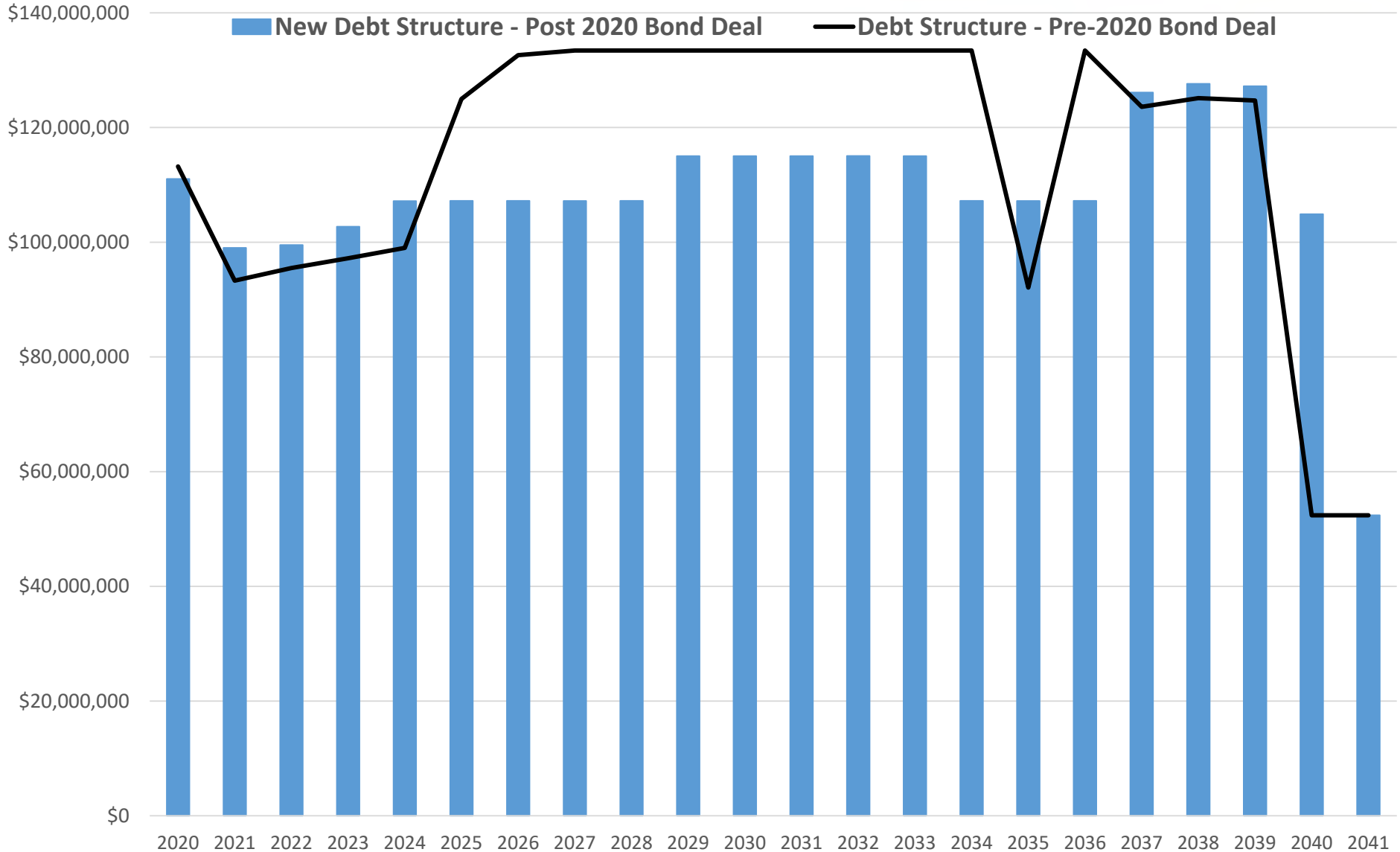
Note: Does not reflect ratings with previous insurance; only years with ratings change shown above and changes in purple.

\* Fitch did not rate the 2020 bonds or underlying credit of the Authority

# 2020 Bond Deal

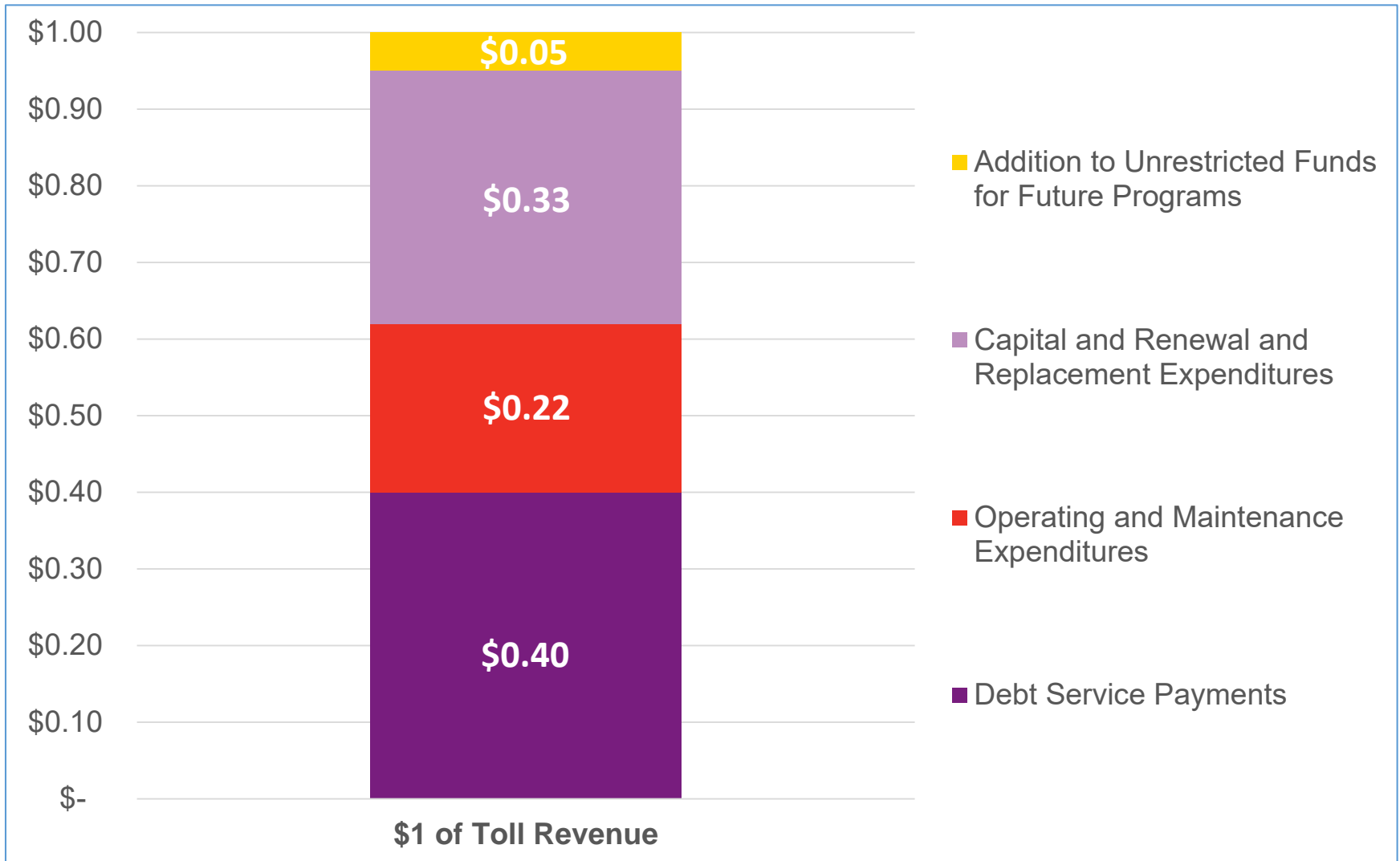
- 6/18/20 - Sold/restructured ~\$250 M of callable bonds
  - Achieved \$129 million cash flow savings
  - Achieved \$79 million net present value savings
- Reduced interest cost from ~5.25% to 2.8%
- 2020 bonds and underlying ratings
  - Standard and Poor's – reaffirmed "A"
  - Moody's – reaffirmed "A2"
- Investor Orders of 2020 Bonds - more than \$4.4 billion in orders – 26x oversubscribed
  - Indication of strong financial metrics, planning and management of E-470
- Lowered and leveled the future debt profile for considerable future
- Still have flexibility and call dates to continue program
- Approved updated debt policy which includes:
  - No new debt issuances that increase total debt
  - Do not extend debt past the current maturity (September 2041)
  - Build reserves to pay off debt early/refund callable debt for savings

# Debt Profile Comparison





# Where Does \$1 of Toll Revenue Go?



# Current and Future Initiatives

- 2017 – Removed Highway Expansion Fees
- 2018 – Removed Vehicle Registration Fees from Counties
- 2018 – Reduced Toll Plaza C Toll Rate (DIA)
- 2018-2021 – Frozen Toll Rates for ExpressToll customers
- 2018 – Completed Master Capital Plan
- 2019 – Adopted Strategic Plan
- 2019 – Evaluation of toll rate restructure for 2020 (including commercial vehicles)
- 2020 – Level debt service in 2020 (plan since 2004); 2021 toll rate freeze at 2018 rates
- Goal to fund current and long-term capital needs without issuing new debt
- Discussing/reviewing future toll rate reductions past 2021

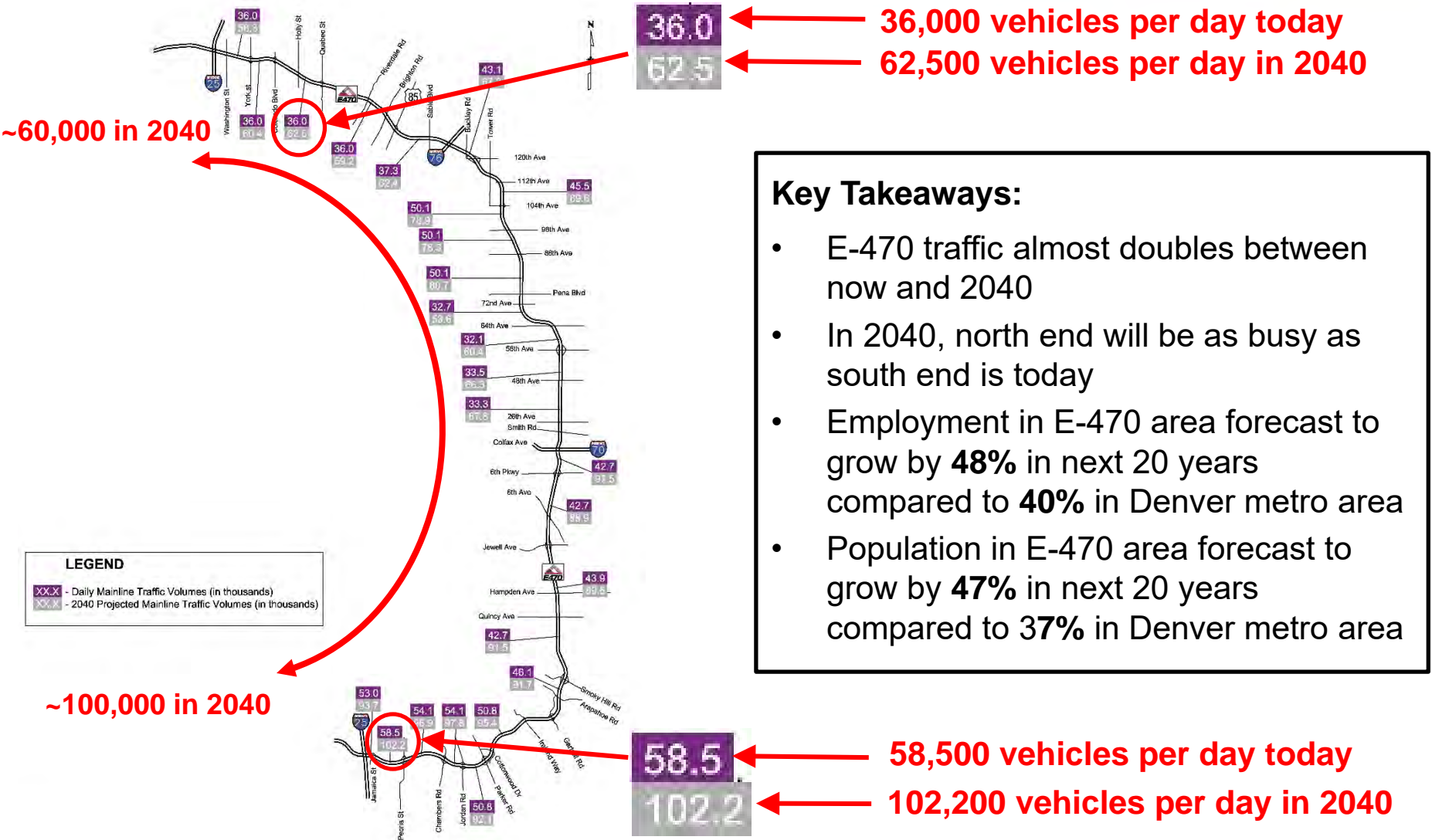


# Master Plan

- Level of Service Study
  - Roadway widening
  - Interchange improvements and additions
- Continued maintenance improvements
  - Paving, lighting, signing, safety devices, etc.
- Accommodate growth and improve safety
- Implement mobility solutions
- Identified ~\$1.7 billion in capital, infrastructure, and improvements between 2018-2040
- Ongoing evaluation of cost estimates and timing for Master Plan projects (last updated in July 2020)



# 2040 Traffic Projections



Traffic projection numbers based on 2018 Master Capital Plan

# Quincy to I-70 Widening

SPRING 2018  
SPRING 2019  
DESIGN PHASE

MID 2019-2020  
CONSTRUCTION

DECEMBER 2020  
PROJECT COMPLETION

- Quincy Avenue to I-70 ( ~8 miles)
- \$99 million self-funded project
- Adding lanes and widening bridges (6 lanes); grading for 8 lanes
- Quincy ramp/Gun Club intersection improvements
- 6 mile extension of High Plains Trail



# Projects Policy

- Prioritizes projects brought to the E-470 Board
  - **Priority 1:** E-470 projects included in Master Plan
  - **Priority 2:** E-470 projects not yet included in Master Plan
  - **Priority 3:** Other public projects
    - Physically connected to E-470
    - Improve safety and/or increase toll revenue
  - **Priority 4:** Other public projects
    - Physically connected to E-470
    - Of significant regional benefit
  - **Priority 5:** Other public projects not classified in Priority 4
- All projects follow established approval process

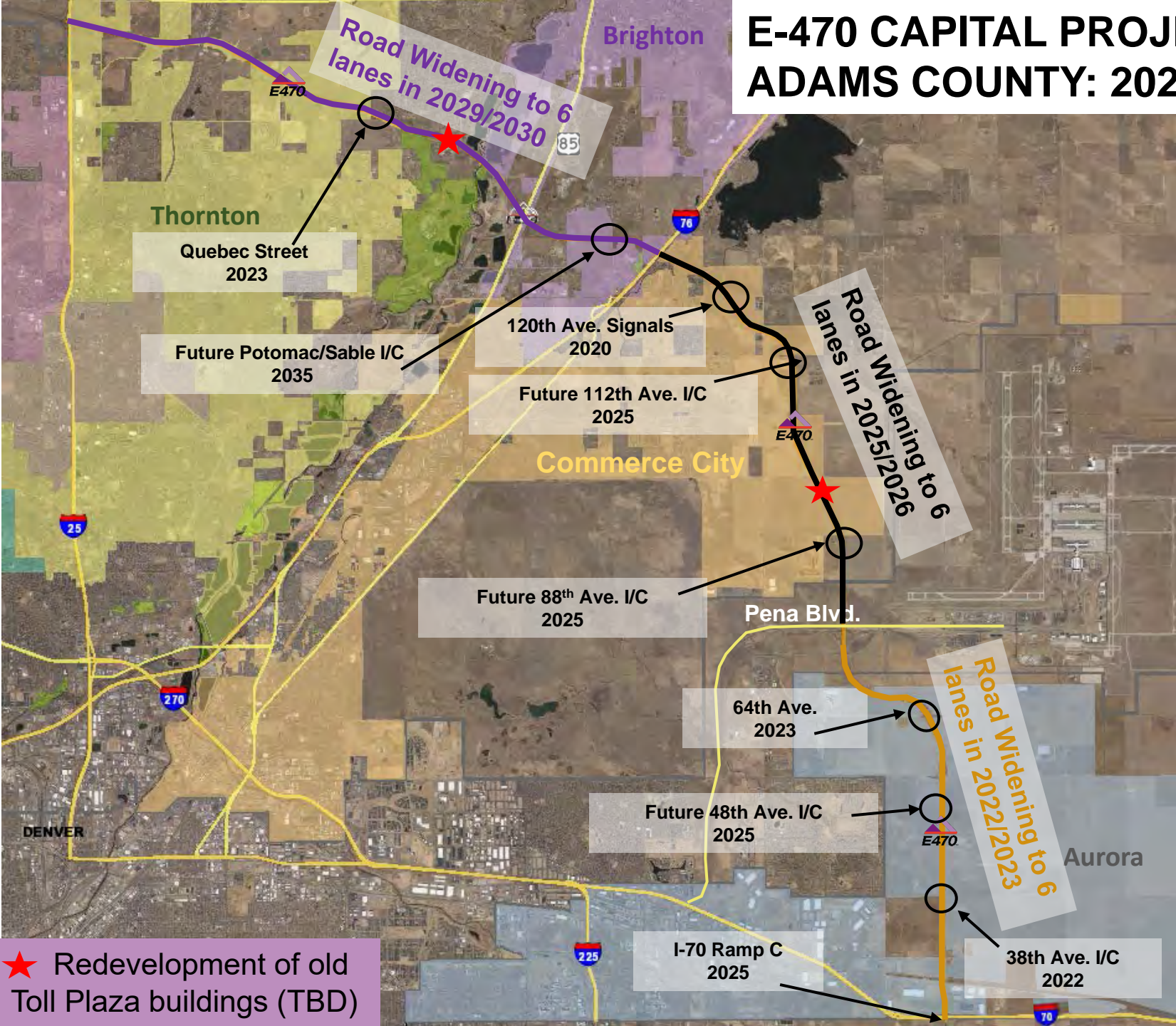


# E-470 as a Regional Partner

- Stephen D. Hogan Parkway – City of Aurora
- 38th Avenue Interchange - ARTA
- Quincy Interchange – Aurora and Arapahoe County
- Quebec Interchange – City of Thornton
- Tower Road Ramps – Commerce City
- Chambers Interchange – Douglas County
- Recreational Trails – Town of Parker and ACOS
- Electrical Charging – RAQC
- Future Intersection Signals – Master Plan



# E-470 CAPITAL PROJECTS IN ADAMS COUNTY: 2020-2025





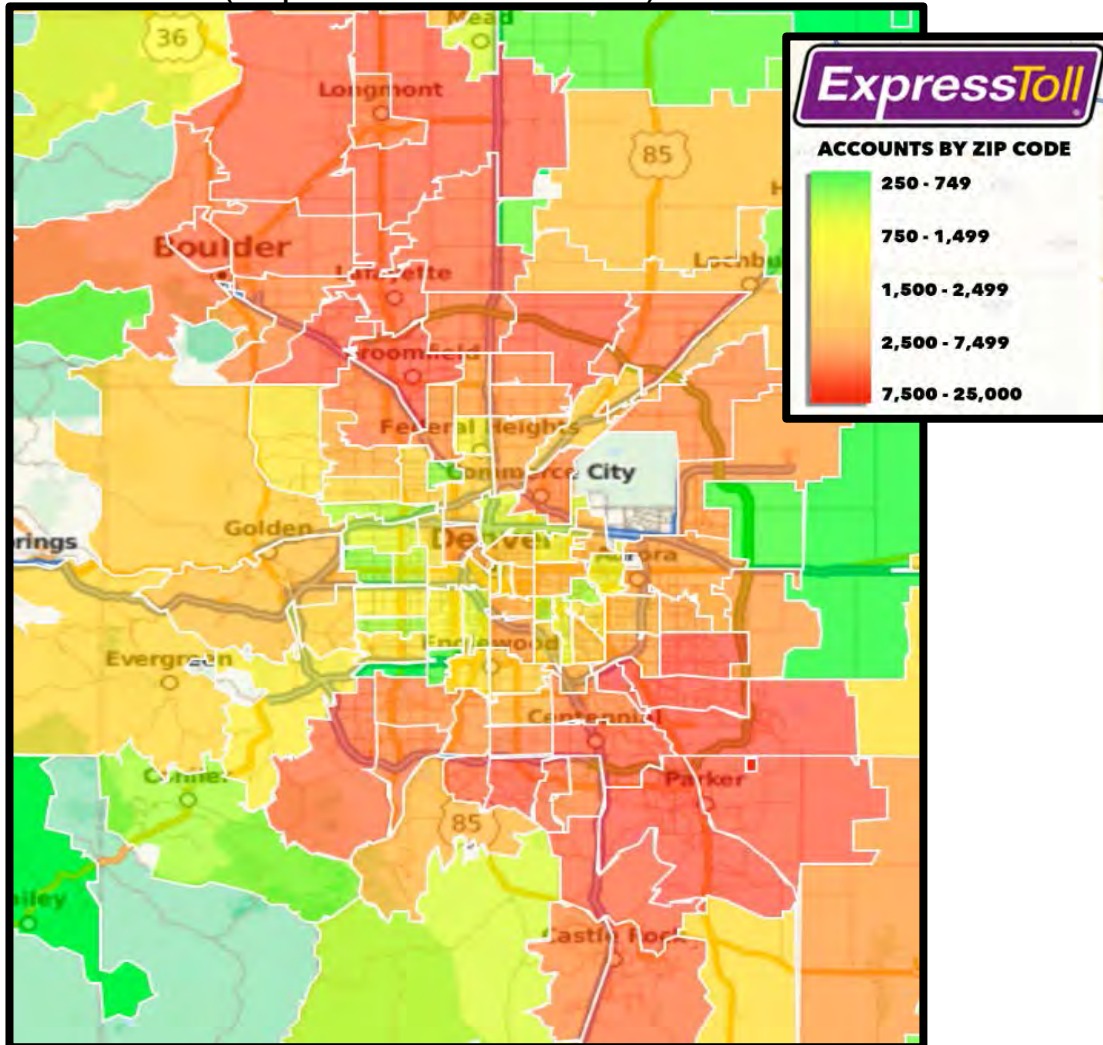
# E-470 Capital Projects in Adams County 2020-2035

Project Description	Scope	Schedule	Estimated Cost
120th Ave. Traffic Signals	Signalize both ramp intersections	2020	\$750k
38th Avenue Interchange	New diamond interchange	2022/2023	\$25M
Road Widening: I-70 to Pena Blvd.	Widen from 2 to 3 lanes each direction*	2022/2023	\$90M
64th Avenue Interchange	Widen bridge and ramps; signalize both intersections	2022/2023	\$8M
Quebec Street Interchange	Widen bridge and ramps; signalize both intersections	2023	TBD (Future IGA)
Road Widening: Pena Blvd. to I-76	Widen from 2 to 3 lanes each direction*	2025/2026	\$125M
88th Avenue Interchange	New split diamond interchange	2025/2026	\$20M
Road Widening: I-76 to I-25 North	Widen from 2 to 3 lanes each direction*	2034/2035	\$200M
112th Avenue Interchange	New diamond interchange	2030	\$20M
48th Avenue Interchange	New diamond interchange	2030	\$20M
Potomac/Sable Interchange	New diamond interchange	2035	\$25M

\* Multi-Use Trail included in scope

# Average Customer Location

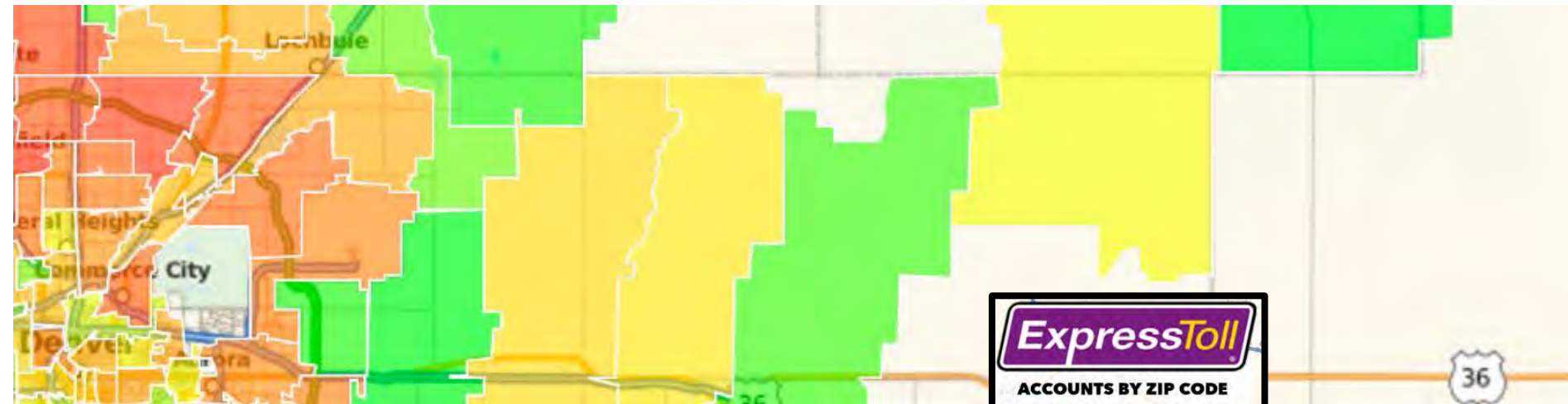
Denver Metro Density Map  
(ExpressToll Customers)



Transponder by City  
(Top 30 cities in Colorado)

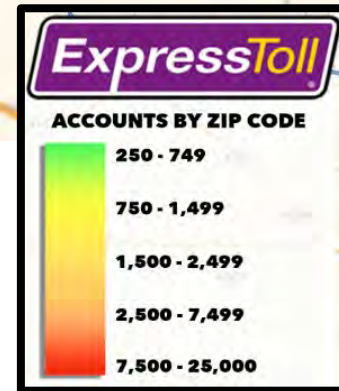
Total for COLORADO	1,657,633
DENVER	198,564
AURORA	151,234
COLORADO SPRINGS	106,045
LITTLETON	95,483
PARKER	84,327
FORT COLLINS	78,641
BOULDER	62,181
LONGMONT	56,255
BROOMFIELD	49,926
CASTLE ROCK	49,130
CENTENNIAL	39,089
BRIGHTON	36,426
LOVELAND	36,159
THORNTON	35,680
ENGLEWOOD	34,256
ARVADA	33,765
HIGHLANDS RANCH	30,427
WESTMINSTER	26,939
GREELEY	23,811
ERIE	20,665
COMMERCE CITY	20,341
LAFAYETTE	17,742
LOUISVILLE	16,053
WINDSOR	16,041
GOLDEN	15,870
LAKEWOOD	14,093
MONUMENT	13,233
ELIZABETH	11,961
LONE TREE	10,508
PUEBLO	9,016

# Adams County Density Map



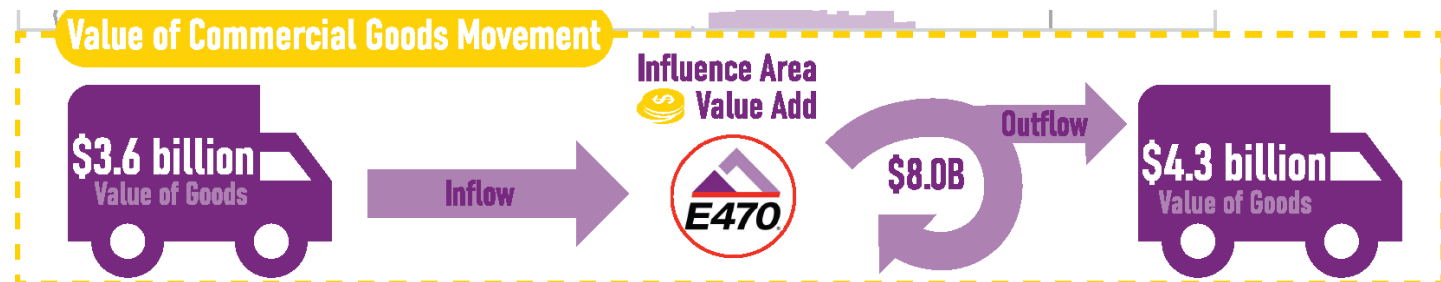
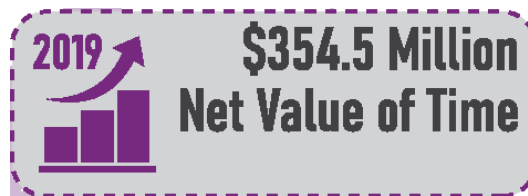
## Transponder by City

AURORA	151,234
BRIGHTON	36,426
THORNTON	35,680
ARVADA	33,765
WESTMINSTER	26,939
COMMERCE CITY	20,341
NORTHGLENN	5,623
BENNETT	4,540
LOCHBUIE	1,206
FEDERAL HEIGHTS	727



# Economic Impact in Region

- 2016 study to document the multiple facets of economic impact that E-470's mobility contributes to the region
- Study updated in 2020 to show that in 2019:

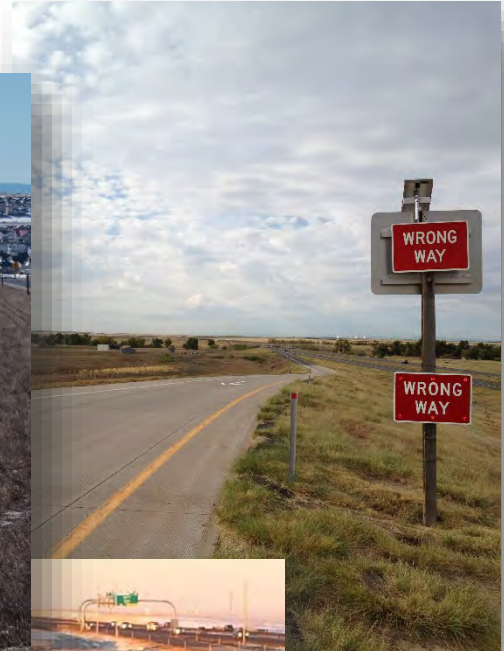


# Economic Impact in Adams County



# E-470 as a Regional Partner

- Commitment to Safety
  - Wrong-way driver prevention
  - Cable barrier to prevent crossover
- Protecting Wildlife
  - Deer fence installation
- Improving Air Quality
- Solar Investment



# Questions?



# Contact Information

- **Tim Stewart** | E-470 Executive Director
  - 303-537-3745
  - [tstewart@e-470.com](mailto:tstewart@e-470.com)

[E-470.com](http://E-470.com) | [ExpressToll.com](http://ExpressToll.com)







## STUDY SESSION ITEM SUMMARY

<b>DATE OF STUDY SESSION:</b> July 28, 2020
<b>SUBJECT:</b> Adams County Financial Outlook
<b>OFFICE/DEPARTMENT:</b> Budget Department
<b>CONTACT:</b> Nancy Duncan, Budget and Finance Director
<b>FINANCIAL IMPACT:</b> Informational Only
<b>SUPPORT/RESOURCES REQUEST:</b> N/A
<b>DIRECTION NEEDED:</b> N/A
<b>RECOMMENDED ACTION:</b> No action needed at this time. Informational only.

### DISCUSSION POINTS:

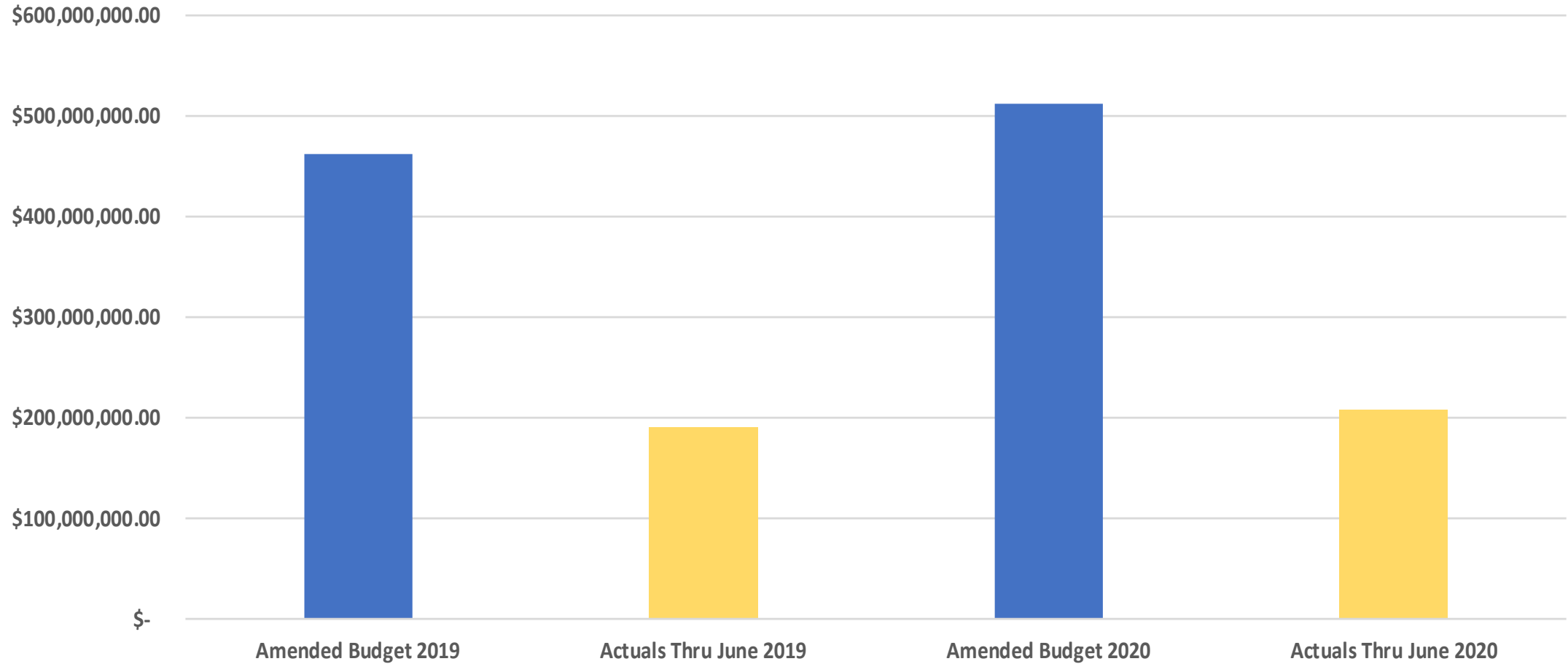
- This purpose of this presentation is to share information regarding past, current, and future financial outlooks for Adams County. This is the first of several presentations to share information with the Board of County Commissioners regarding the financial effects of the COVID-19 pandemic.
- In this presentation the following will be addressed:
  - General Fund Operating Revenues & Expenditures
  - Sales Tax Outlook
  - YTD CARES Funding
  - One Time BC & CIP Projects in 2020
  - Property Tax Considerations

# Adams County Financial Outlook

July 28, 2020

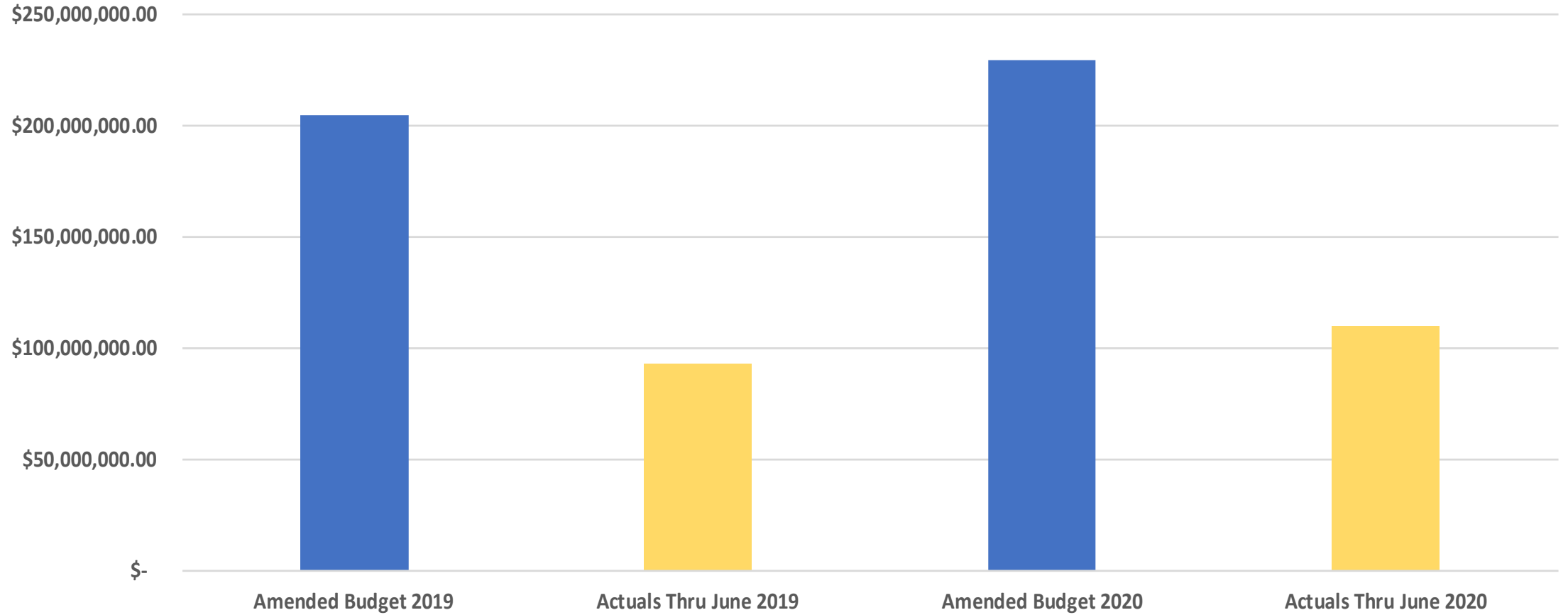
# 2019 & 2020 Amended Budget & YTD June Actuals - County Wide

(excludes CARES Funding)

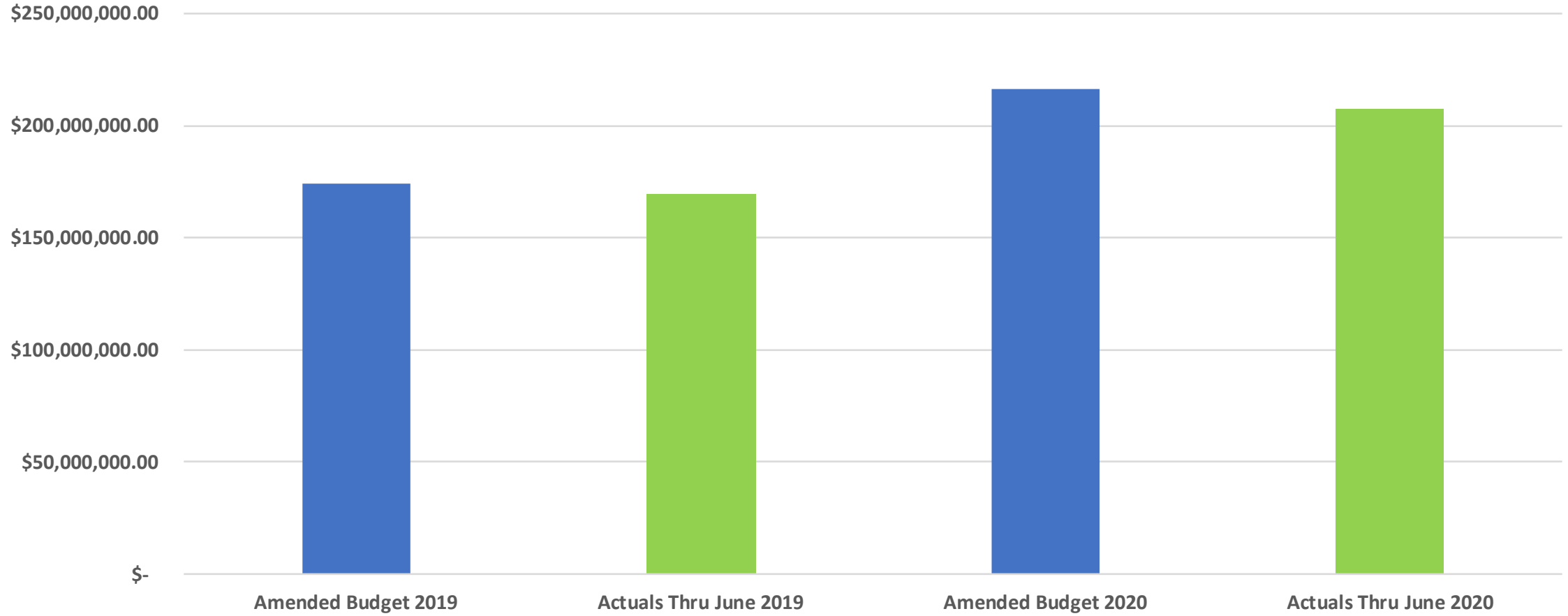


# 2019 & 2020 Amended Budget & YTD June Actuals - General Fund

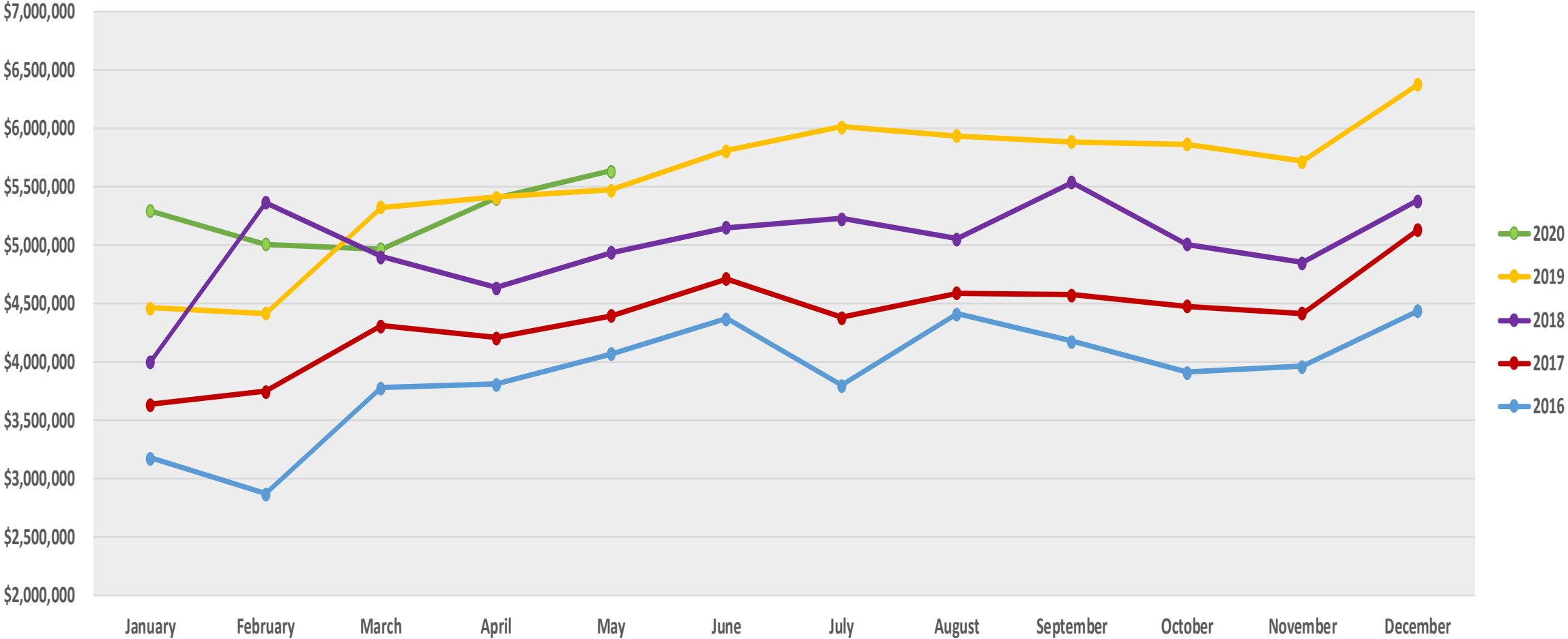
(excludes CARES Funding)



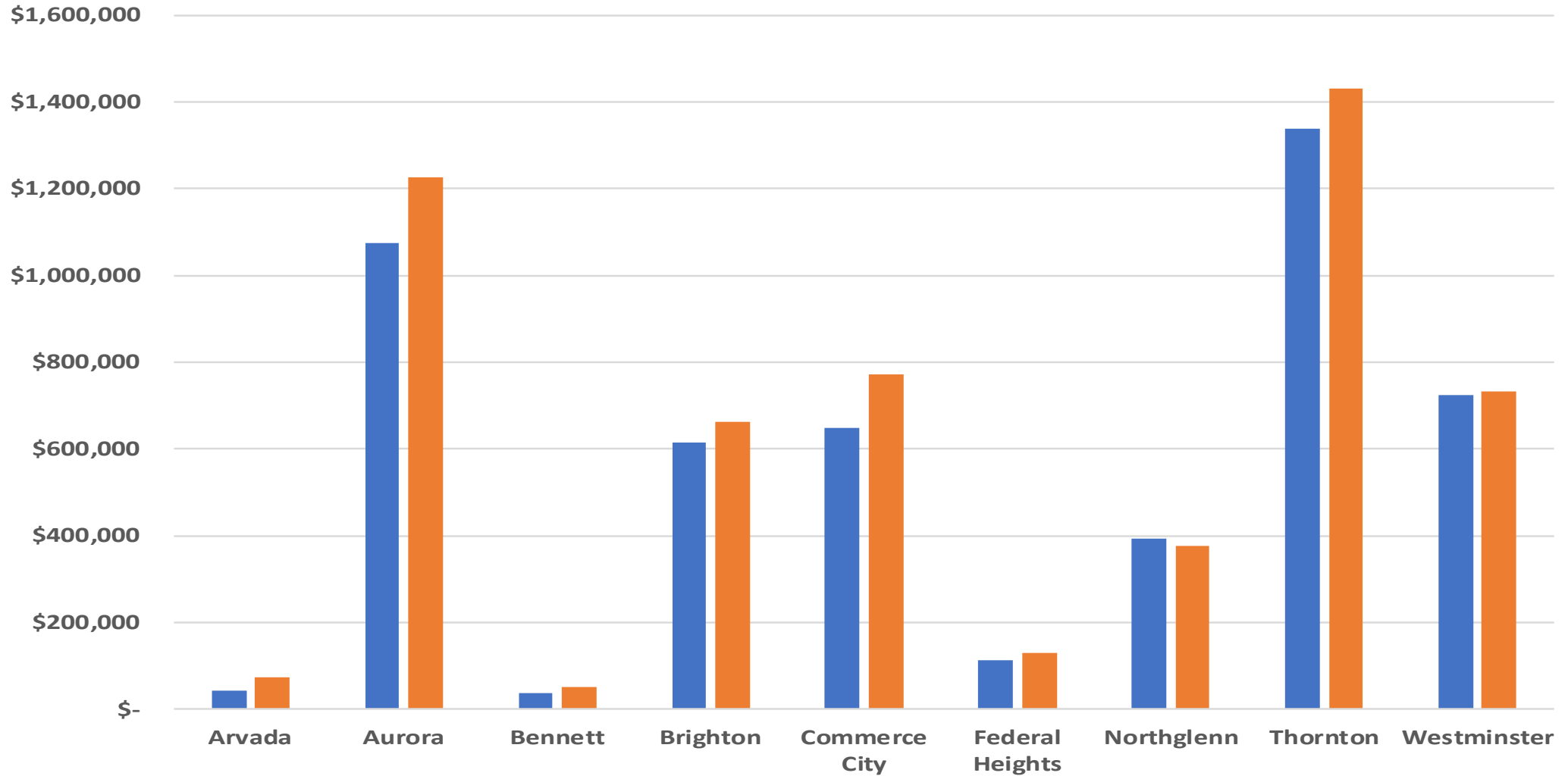
## 2019 & 2020 Budgeted and YTD Actual Property Tax Revenue



# 2016 - 2020 YTD Sales Tax



## YTD May 2019 and YTD May 2020 City Transportation Sales Tax



- **CIP Projects Currently Underway in 2020:**

- **DNA Laboratory – estimated completion October 2020**
- **Service Center Roof Replacement – estimated completion November 2020**
- **Justice Center Roof Replacement – estimated completion January 2021**
- **Multi Purpose Arena Design – selection of architect underway**
- **RRP Infrastructure – estimated completion August 2020**
- **Veteran’s Memorial Design – estimated completion December 2020**
- **HSB Renovation – estimated completion June 2020**
- **Fleet & PW Building – estimated completion December 2023**
- **Golf Course Projects (including tie wall repairs) – completed**
- **Dahlia Pond south of I-76 and Hwy 85 – completed**



- **Next Update:**
  - **June Sales Tax Amount**
  - **CARES Distribution**



## STUDY SESSION ITEM SUMMARY

<b>DATE OF STUDY SESSION:</b> July 28, 2020
<b>SUBJECT:</b> Flood Insurance Assessment and Program for Public Information
<b>OFFICE/DEPARTMENT:</b> Community and Economic Development
<b>CONTACT:</b> Jill Jennings Golich
<b>FINACIAL IMPACT:</b> n/a
<b>SUPPORT/RESOURCES REQUEST:</b> n/a
<b>DIRECTION NEEDED:</b> n/a
<b>RECOMMENDED ACTION:</b> That the Board of County Commissioners approve of the Flood Insurance Assessment and Program for Public Information.


### DISCUSSION POINTS:

- Provide background on the National Flood Insurance Program and Community Rating System
- Share the results of the County's Flood Insurance Assessment
- Obtain approval for an enhanced public information program promoting flood insurance to Adams County citizens

# **Adams County Flood Insurance Assessment**

July 28, 2020

Board of County Commissioners Study Session  
Community and Economic Development Department  
Theron Greg Labrie, PE, CFM



# Presentation Overview

- Background
- National Flood Insurance Program
- The Community Rating System
- Adams County Floodplain Management Program
- Insurance Data Analysis
- Proposed Program for Public Information
- Staff Recommendation

# Background

- Annual verification of Floodplain Management Program (July 2020)
- Ways to enhance the Program:
  - Develop a Flood Insurance Assessment
  - Develop a Flood Insurance Improvement Plan
- Obtain credit under the Community Rating System of the National Flood Insurance Program
  - Lower insurance rates for property owners in floodplain

# The National Flood Insurance Program (NFIP)

- Administered by the Federal Emergency Management Agency (FEMA)
- The Four Primary Objectives:
  1. Provides flood insurance to the general public
  2. Promotes floodplain management through community regulations
  3. Maps flood hazards on flood insurance rate maps
  4. Provides hazard mitigation through grants and community incentives

# The National Flood Insurance Program (NFIP)

- A voluntary program
- More than 22,000 communities across the country participate
- Citizens of participating communities can purchase affordable flood insurance through the program
- For a community to join they must meet the following objectives
  1. New development in flood zones must obtain a permit
  2. New development in floodways must not be permitted if it increases flood heights
  3. New construction and substantially improved properties must floodproof to the Base Flood Elevation or elevate the first floor above the Base Flood Elevation

# The Community Rating System (CRS)

- A voluntary, incentive-based program
- Requires annual verification reviews of the community's floodplain management program
- The CRS awards points to communities in four areas
  1. Public information activities
  2. Mapping and Regulations
  3. Flood damage reduction activities
  4. Warning and response
- 1,296 communities nationwide participate in the CRS program
- Ratings from 1 to 10, with one being the highest score



# Adams County

## Floodplain Management Program

- Joined NFIP in 1978
- Established limitations and controls of land use within the floodway and 100-year floodplain
- Adopted regulations:
  - Reduce flood hazards
  - Protect the public health, safety, and general welfare
  - Minimize flood losses
  - Promote wise use of the floodplain
  - Protect storage capacity and hydraulic character of the floodplain
- Joined the CRS Program in 2015
  - Obtained a Class 9 Rating
- This Flood Insurance Assessment will provide an opportunity to increase the class rating at the next verification cycle in July.

# The Flood Insurance Assessment 5 Step Process

1. Collect the flood insurance information from FEMA and the state of Colorado.
2. Calculate the level of flood insurance coverage through an extensive analysis of the data.
3. Complete flood insurance analysis and the public information improvement plan.
4. Submit assessment to the Adams County Leadership Team and the Board of County Commissioners.
5. Conduct a reassessment of the flood insurance improvement plan on an annual basis.

# The Assessment Data

Total number of residential and commercial structures in Adams County:

Residential	37,718
Commercial	5,590

Total number of residential and commercial structures in Adams County within a Special Flood Hazard Area (SFHA):

Residential in SFHA	704
Commercial in SFHA	222

Insurance data for Adams County (FEMA and State of CO):

Total residential flood insurance policies	131
Total commercial flood insurance policies	52
Total claims since 1978	38
Total Payout since 1978	\$114,092
Current total premium	\$246,481
Current total coverage	\$55,897,700

# Results from the Adams County Flood Insurance Assessment

## Flood insurance claims:

**60%** structures outside of the Flood Zone

**77%** structures built before 1978 (Pre-FIRM Structures)

## Flood insurance losses:

**83%** structures outside of the Flood Zone

**74%** structures built before 1978 (Pre-FIRM structures)

# Program for Public Information



The Stormwater Utility (SWU) fee supports our community by funding water quality programs, regional flood control, and maintenance of drainage improvements within unincorporated Adams County's SWU area. The extent of the SWU service area encompasses only a portion of the county as shown in green on the map below.

La tarifa por Servicios de Drenaje Pluvial se utiliza para financiar los servicios públicos relacionados con el programa de calidad de agua, control de inundaciones a nivel regional, y mantenimiento de infraestructura de alcantarillado dentro del área que abarca propiedades del Condado de Adams, fuera de los límites de otras ciudades. El área cubre la zona verde del mapa.



**Reminder**  
Annual payments are due by June 30.

**Paga por teléfono!**  
Call 1.800.487.4567. Tell the operator you need to pay Adams County, Public Works Department, Stormwater Utility in Colorado.

**Paga online at [adco.gov/stormwater](http://adco.gov/stormwater)!**  
It's free, quick, and easy! Save time and money on postage. You will need to enter your customer number.

**Recuerdo**  
Pague antes del 30 de Junio.

**Pague por teléfono!**  
Llama al 1.800.487.4567. Explicite a la operadora que necesita pagar la cuota de aguas de tormenta del Departamento de Obras Publicas de Adams County, Colorado.

**Pague online [adco.gov/stormwater](http://adco.gov/stormwater)!**  
Es gratis, rápido, y fácil! Ahorre tiempo y dinero en estampillas. Necesitará el número de cliente.

**Mosquitoes?**  
Report areas infested with mosquitoes near public drainage systems to [adco.gov/mosquito-control](http://adco.gov/mosquito-control)



Urban Drainage and Flood Control District  
2480 W 26th Avenue, Suite 156-B  
Denver, CO 80211

PARA LEER ESTA NOTICIA EN ESPAÑOL,  
CONECTA A: [WWW.UDFCD.ORG](http://WWW.UDFCD.ORG)



**TENANTS: please share this flood risk information with your landlord or apartment manager.**

**CONTACT US NOW IF YOU DON'T KNOW YOUR FLOOD RISK**

**PROTECT WHAT MATTERS** Think about what your family and property means to you. Have you done everything you can to protect them?

For floodplain questions and recent floodplain changes near your property, contact your local Floodplain Contact:  
Greg Labrie [glabrie@adco.gov](mailto:glabrie@adco.gov) 720-523-6824

**KNOW YOUR FLOOD RISK NOW!** Your property is located in or near an area that has a high flood risk. It may be within or near either a Federal Emergency Management Agency (FEMA) regulated floodplain or a local regulatory floodplain. These are considered areas that have a 1% or greater chance of being flooded in any given year (a high risk of flooding) and are often referred to as the 100-year floodplain.

For questions on preparing for an emergency, contact your Office of Emergency Management:  
Adams County Office of Emergency Management  
[acoem@adco.gov](mailto:acoem@adco.gov) 720-523-6600



## Major Streams Within Your Community

- Basin 4100
- Bates Lake Drainageway
- Beebe Draw
- Big Dry Creek
- Box Elder Creek
- Brantner Culch
- Clear Creek
- Coyote Run
- Dupont Drainage
- Elms Run
- First Creek
- Grange Hall Creek
- Hidden Lake Drainageway
- Irondale Gulch
- Little Dry Creek
- McKay Lake Drainageway
- Morris Creek
- Mustang Run
- Niver Creek
- Preble Creek
- Sack Creek
- Sack Creek South
- Sand Creek
- Second Creek
- Shay Ditch
- South Platte River
- Third Creek
- Todd Creek
- Wadley North
- Wadley South



How close do you live to a floodplain?  
Search your address at <http://udfcd.org/floodmap>

# Message for Public Information

1. Flood risk varies from property to property.
2. Properties located in flood zones are at greater risk.
3. Properties outside of flood zones can also flood.
4. Homes and business structures built before 1978 are more likely to flood.
5. Everyone with a mortgage on a property in a flood zone must purchase flood insurance.
6. Only flood insurance covers flood damages.
7. If you do not have flood insurance, you may not qualify for post disaster federal aid to cover flood damages.
8. Evaluate your need for flood insurance by going to FEMA's Floodbuddy webpage for a free quote.

# The Benefits of Having Flood Insurance

- Flood insurance is the most effective way to protect homes and businesses.
- Flood insurance will replace a homeowner's and business owner's property.
- Flood insurance is the most expedient path to recovery.
- Flood insurance will protect policy owners even if the event is not severe enough to be declared a disaster.

# Staff Recommendations

1. Adopt the results of the Flood Insurance Assessment (FIA).
2. Proclaim the Month of April 2021 to be Storm Water Management and Flood Awareness Month for Adams County.
3. Allow staff to promote the Flood Insurance Message on Adams County Social Media (Twitter, Facebook, etc) and on all related Adams County web pages.





## STUDY SESSION ITEM SUMMARY

<b>DATE OF STUDY SESSION:</b> July 28, 2020
<b>SUBJECT:</b> Homelessness Prevention – An Integrated Approach
<b>OFFICE/DEPARTMENT:</b> CSWB, CED, Parks, SO
<b>CONTACT:</b> Jim Siedlecki
<b>RECOMMENDED ACTION:</b> Informational Session

### **BACKGROUND:**

We will present the efforts county departments and the Sheriff's Office are undertaking in the homelessness prevention space.

## **DISCUSSION POINTS:**

- CSWB –
- Day works,
- Mobile shower/laundry (program data from first few weeks, opportunities and cost to expand)
- Severe Weather Action Plan – possibility to expand
- Action Plan (preview of final document)
- Partners and opportunities to expand on programming or funding for existing
- Pocket resources with 2-1-1 information along with county resources (Human Services)
  
- CED –
- Evictions in the COVID environment – Response and Recovery programs addressing housing needs, eviction prevention, legal assistance and other methods of preventing homelessness.
- Housing assistance programs (HOME/CDBG)
  
- Human Services –
- TANF role, other programs that provide cash and other assistance to prevent homelessness.
- Relationship with non-profit partners in HSC for resource alignment
  
- Parks –
- Update on trails and clean up efforts
- Park Ranger Program
  
- SO –
- First point of contact with encampments, homeless in the public environment

A pair of hands is shown from a top-down perspective, gently cupping a blue paper cutout of a house. The house has a gabled roof and four square windows arranged in a 2x2 grid. The background is a soft-focus, light-colored surface.

# HOMELESSNESS

# PREVENTION:

*An Integrated Approach*



ADAMS COUNTY  
COLORADO

# CSWB: Where We Are

- First Severe Weather Activation Plan (SWAP) season
  - In partnership with ACCESS Housing & Almost Home
- Adams County Day Works – no to low barrier work program
  - Currently in pilot with Bayaud Enterprises
- Mobile Showers and Mobile Laundry Services
  - Currently operating once a week at Irving Street Library
- Supporting Uninsured and Healthcare Access Response and Recovery
  - Mobile testing for PEH, ambulatory services, and Aurora Emergency Respite Center
- Housing stability in mobile home communities
  - Clinics, organizing, and legal support including navigating DOLA's process



# CSWB: What's Next

- Distributing pocket directories during street outreach
  - Given to partners in the field
- Expanding mobile showers and mobile laundry services
- Hotel/motel vouchers year round
- Homelessness action plan
- Code for America Community Fellowship (CFA)
  - Develop strategies for improved data collection and quality assurance



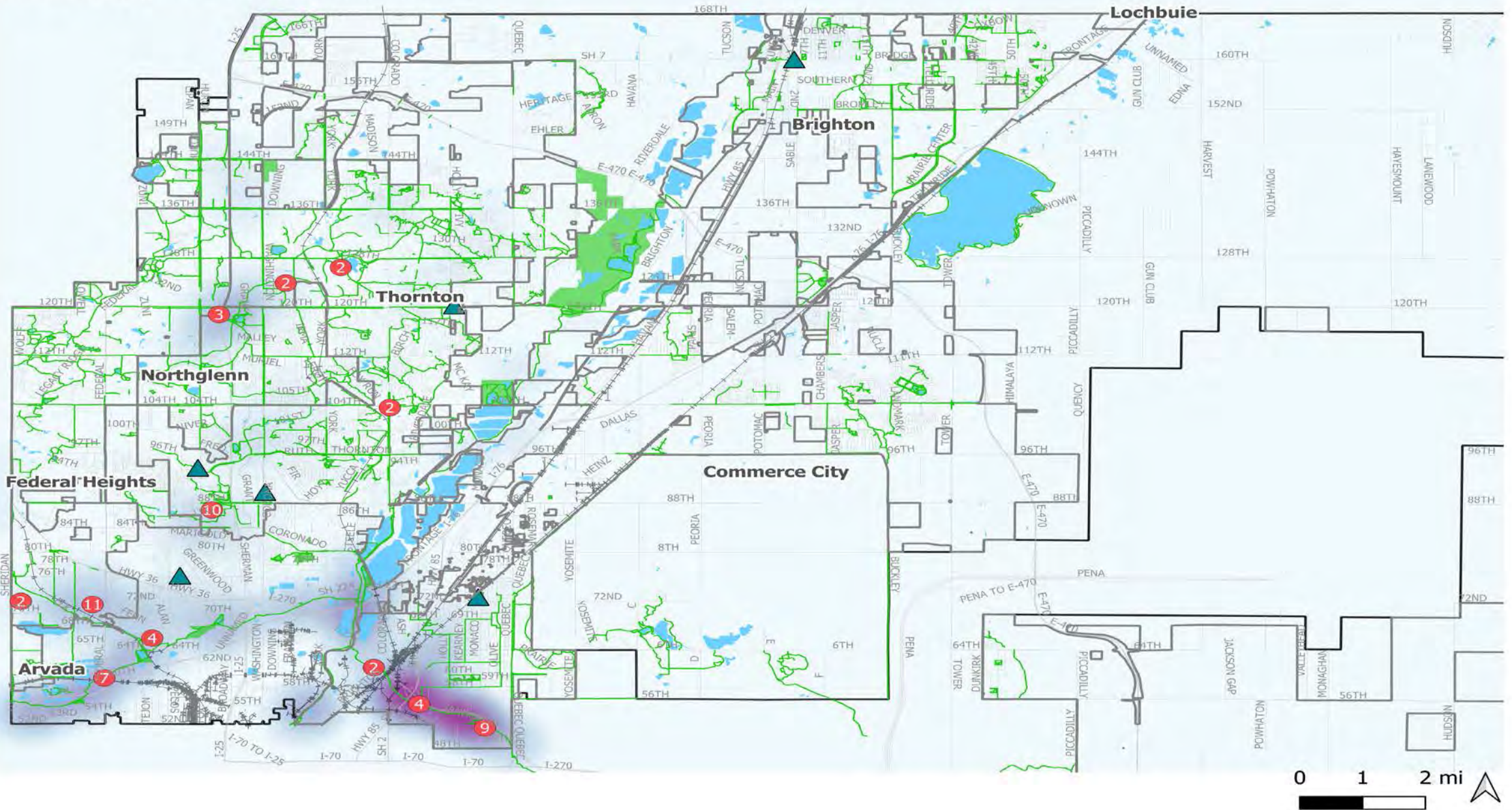
# Parks: Path to Prosperity Update

## Three-Pronged Approach

- Restore the waterway habitat along riparian corridors
- Institute an Open Space Ranger Program
- Provide employment opportunities, resources for those experiencing homelessness



Encampment Clusters (Red Dot) & Point-in-Time Planning (Heat Map)  
Western Adams County | July 2020 | Adams County CSWB



# Parks: Path to Prosperity Update

## Current Process

- Trail Corridor Habitat Restoration Project is underway
  - 6 contractors have been approved to begin work
  - Work is starting at the intersection Broadway and Clear Creek just south of Twin Lakes Park
  - Encampments will be cleaned up and the habitat restored
- Two Ranger positions are in the process of being posted
  - Focus will be on enforcement and outreach





# Parks: Path to Prosperity Update

## Summary

- This plan was presented as a concept to you one year ago
- It is now becoming a reality
- Good progress has been made, with more to come soon
- Thank you for your support



# Community & Economic Development

- Evictions in the COVID environment
  - Response and Recovery programs addressing housing needs, eviction prevention, legal assistance and other methods of preventing homelessness.
- HOME Investment Partnerships Program (HOME) funded properties cannot evict tenants for non-payment (CARES Act)

# Community & Economic Development

- Tenant Based Rental Assistance Program with HOME funds to assist individuals w/out housing
- Housing assistance programs (HOME/CDBG)
- Community Development team is currently reviewing applications focused on homelessness initiatives
  - CSWB, Brighton Housing Authority, and Almost Home (subject to review, eligibility, and approval)

# Human Services (TANF)

The Adams County Human Services Department receives federal Temporary Assistance for Needy Families (TANF) block grant funds through the State to assist with the goals of the Workforce and Business Center TANF program. The grant awarded will provide eighty-five percent (85%) funding with Adams County responsible for the remaining fifteen percent (15%).

Contracted Provider:	Total Contract Amount:
Access Housing	\$230,044
Almost Home	\$457,208
Family Tree Housing	\$385,685
Growing Home	\$456,578
Maiker Housing	\$431,250
	Total:
	\$1,960,765



# Human Services (TANF)

## *Projecting the need in Adams County for continued Shelter and Homelessness Prevention Services*

The Human Services Department requested and was approved a roughly 40% increase in Shelter and Homelessness Prevention Services in April 2020 due to the COVID-19 pandemic.

Contracted Provider	Current Contract	Approved Increase	New Contract Amount
Access Housing	\$130,044	\$100,000	\$230,044
Almost Home	\$332,208	\$125,000	\$457,208
Family Tree Housing	\$285,685	\$100,000	\$385,685
Growing Home	\$356,578	\$100,000	\$456,578
Maiker Housing	\$306,250	\$125,000	\$431,250
	Total	Amount of Increase	Total
	\$1,410,765	\$550,000	\$1,960,765



# Human Services (TANF)

## *Emergency Disaster Program*

- Assisted 38 families through the Emergency Disaster Program.
- Assistance totaling \$108,940.94 from April 3, 2020 to date.
- Primary areas of request were for Housing (rent/mortgage).



# Human Services (TANF)

## *Anticipated Future Opportunities*

- **RFP** (Request for Proposal) Shelter and Homelessness Prevention Services in early 2021. This will allow our county the chance to expand these services and address how we approach homelessness prevention for years to come.
- **ACCESS Housing** in Commerce City will be purchasing land next to their current building with the plan of building additional transitional housing apartments and low-income properties.
- **Comitis Crisis Center** in Aurora has reached out recently to inquire about the need for shelter and Homelessness Prevention Services for Adams County Clients.
- **Aurora@Home** program through Aurora Housing Authority has extended an invitation to me to be a part of their operations committee. The Aurora@Home program is a temporary rental assistance program for homeless families.



A pair of hands is shown from the top and bottom, cupping a blue paper cutout of a house. The house has four square windows arranged in a 2x2 grid. The background is a soft-focus image of skin.

# HOMELESSNESS

# PREVENTION:

*An Integrated Approach*

Questions for the  
Group?



ADAMS COUNTY  
COLORADO