



# ADAMS COUNTY

**COLORADO**  
BOARD OF COUNTY COMMISSIONERS

Eva J. Henry - District #1  
Charles "Chaz" Tedesco - District #2  
Emma Pinter - District #3  
Steve O'Dorisio - District #4  
Mary Hodge - District #5

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STUDY SESSION AGENDA  
TUESDAY  
August 4, 2020

*ALL TIMES LISTED ON THIS AGENDA ARE SUBJECT TO CHANGE*

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| <b>10:30 A.M.</b> | <b>ATTENDEE(S):</b> | <b>Kristin Sullivan / Shoshana Lew, Executive Director<br/>CDOT / Paul Jesaitis, CDOT / Julie George, CDOT</b>                      |
|                   | <b>ITEM:</b>        | <b>CDOT Update</b>  |
| <b>11:30 A.M.</b> | <b>ATTENDEE(S):</b> | <b>Nancy Duncan / Troy Lippincott, BKD, Enterprise<br/>Risk Services</b>  |
|                   | <b>ITEM:</b>        | <b>BKD Risk Assessment for 2020/2021 Internal Audit</b>   |
| <b>12:30 P.M.</b> | <b>ATTENDEE(S):</b> | <b>Byron Fanning / Zoe Ocampo / Melvin Wardlow</b>  |
|                   | <b>ITEM:</b>        | <b>Scientific and Cultural Facilities District (SCFD)<br/>Funding Allocation for 2020-2021</b>                                      |
| <b>1:00 P.M.</b>  | <b>ATTENDEE(S):</b> | <b>Kristin Sullivan / Tim Stewart, E-470 / Neil<br/>Thompson, E-470 / Yuriy Gorlov, Aurora Economic<br/>Development Corporation</b> |
|                   | <b>ITEM:</b>        | <b>64<sup>th</sup> Avenue Interchange and Widening Project</b>  |
| <b>1:30 P.M.</b>  | <b>ATTENDEE(S):</b> | <b>Raymond Gonzales</b>   |
|                   | <b>ITEM:</b>        | <b>Administrative Item Review / Commissioners<br/>Communication</b>   |

**TO WATCH THE MEETING:**

- Watch the virtual Zoom Study Session through our [You Tube Channel](#)

(AND SUCH OTHER MATTERS OF PUBLIC BUSINESS WHICH MAY ARISE)

\*\*\*AGENDA IS SUBJECT TO CHANGE\*\*\*



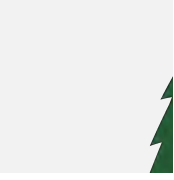
## STUDY SESSION ITEM SUMMARY

<b>DATE OF STUDY SESSION:</b> August 4, 2020
<b>SUBJECT:</b> Colorado Department of Transportation (CDOT) Update
<b>OFFICE/DEPARTMENT:</b> Public Works
<b>CONTACT:</b> Kristin Sullivan
<b>FINACIAL IMPACT:</b> N/A
<b>SUPPORT/RESOURCES REQUEST:</b> N/A
<b>DIRECTION NEEDED:</b> N/A
<b>RECOMMENDED ACTION:</b> Update on CDOT projects and activities

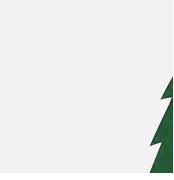
### DISCUSSION POINTS:

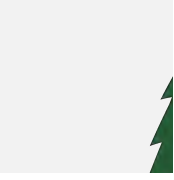
- CDOT Executive Director Shoshana Lew and other key CDOT staff requested an opportunity to meet with the BoCC to kick-off the I-270 Environmental Assessment (EA)
- The EA is required by the National Environmental Policy Act (NEPA) and must be completed prior to the commencement of any construction with federal funds
- CDOT anticipates an EA could be completed in 18 months, which is an aggressive timeline that is made possible based upon the extensive work that was been done in anticipation of this project
- CDOT will share its plans for stakeholder and public outreach for the I-270 EA project
- Adams County staff will continue to be very engaged in this effort in order to assist with making it a thorough, complete, and efficient EA process
- CDOT staff will also ask for input on the project at the Vasquez and 60<sup>th</sup> Ave. intersection, which is within the boundaries of Commerce City, but inherently connected to the I-270 EA project.

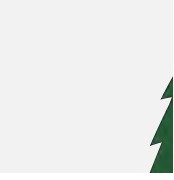




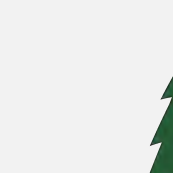


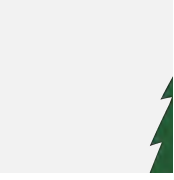


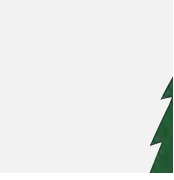


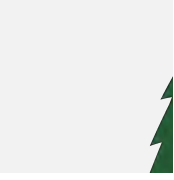


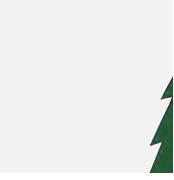


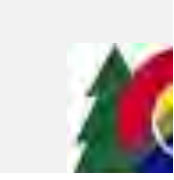


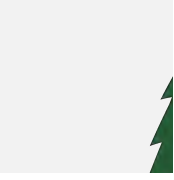














## STUDY SESSION ITEM SUMMARY

<b>DATE OF STUDY SESSION:</b> August 4, 2020
<b>SUBJECT:</b> BKD Risk Assessment for 2020/2021 Internal Audit
<b>OFFICE/DEPARTMENT:</b> Budget & Finance Department
<b>CONTACT:</b> Nancy Duncan, Budget & Finance Director/Troy Lippincott, BKD Principal
<b>FINACIAL IMPACT:</b> None, Informational Only
<b>SUPPORT/RESOURCES REQUEST:</b> None
<b>DIRECTION NEEDED:</b> None
<b>RECOMMENDED ACTION:</b> None, Informational Only

### DISCUSSION POINTS:

- This is the introduction of BKD as the Internal Auditor to the BoCC. BKD Personnel will be working with staff to gather information for the internal audit. This will cover financials, policies, and procedures through out the rest of this year, into 2021. The result will be realized in late spring 2021.





## STUDY SESSION ITEM SUMMARY

<b>DATE OF STUDY SESSION:</b> August 4, 2020
<b>SUBJECT:</b> SCFD Funding Allocation
<b>OFFICE/DEPARTMENT:</b> Adams County Cultural Council (ACCC)
<b>CONTACT:</b> Byron Fanning, Zoe Ocampo, Melvin Wardlow
<b>FINACIAL IMPACT:</b> None
<b>SUPPORT/RESOURCES REQUEST:</b> Present the SCFD Funding Allocation recommendations to the Board of County Commissioners for final approval.
<b>DIRECTION NEEDED:</b> Time needed 30 Minutes
<b>RECOMMENDED ACTION:</b> To present 2020-2021 SCFD Tier III funding recommendations for Adams County SCFD applicants.

### DISCUSSION POINTS:

SCFD money is a tax collected by SCFD and distributed to each county in the district. The Council reviews all Adams County applications and provides funding recommendations to the Commissioners for final authorization.

# SCFD Funding Recommendation 2020-2021

Adams County Cultural Council  
and  
Parks, Open Space and Cultural Arts



# 2020-2021 SCFD Funding Allocation

- \$1,356,701.11 allocated for Adams County
  - \$400,781 decrease from last year
- 110 projects submitted by 79 organizations
- 3 Visual Arts projects submitted
- 19 Organizations for General Operating Support

# 2019 vs. 2020 SCFD Funding Allocation

	2019	2020
SCFD Total – Adams County	\$1,765,108.00	\$1,356,701.11
Total Request Dollars	\$ 2,029,266.00	\$ 2,209,847.00
<b>GAP</b>	<b>\$ 264,158.00</b>	<b>\$ 853,145.89</b>

# General Operating Support

- 19 GOS request – Adams County-based
  - Funding guidelines – 12.5% funding awarded based on amount raised
- |   |  |
|---|--|
| <ul style="list-style-type: none"><li>•A Child's Song</li><li>•Adams County Historical Society</li><li>•Adams County Visual Arts Commission</li><li>•Brightonmusic Choir and Orchestra</li><li>•Colorado Educational Theatre</li><li>•Commerce City Cultural Council</li><li>•Inside the Orchestra</li><li>•Kim Robards Dance</li><li>•Life/Art Dance Ensemble</li><li>•Northglenn Arts and Humanities</li><li>•Northland Fine Arts</li></ul> | <ul style="list-style-type: none"><li>•Paletteers Art Club</li><li>•Platte Valley Players</li><li>•Skyline Chapter, Sweet Adeline's International</li><li>•Thornton Arts, Sciences and Humanities</li><li>•Thornton Community Band</li><li>•Thornton Community Chorus</li><li>•Westminster Area Historical and Museum Society</li><li>•Westminster Community Artist Series</li></ul> |
|---|--|
- Total amount awarded to GOS  
\$209,885.18



# Visual Arts Projects

- 3 project requests - Adams County Only
- Funding guidelines – 100% of request
  - Brighton Cultural Arts Commission, \$28,466.00
    - Sculpture Walk/Art on Loan
  - Northglenn Arts & Humanities Foundation, \$23,500.00
    - Northglenn Art on Parade
  - Thornton Arts, Science and Humanities, \$27,521.17
    - Outside the Box: Traffic Mural Project
- Total amount awarded to Visual Art
  - \$79,487.17

# Small Projects

- 27 small project requests
- Funding recommendations
  - Superior, 96%, 7 projects
  - Excellent, 91%, 9 projects
  - Good, 85%, 6 projects
  - No fund, 3 projects
    - Chamber Music Society of Boulder
    - Westminster Area Historical Society & Museums (2 projects)

Total amount awarded to Small Programs

- \$74,320.01

# Large Projects

- 83 project requests
- Funding recommendations
  - Superior, 65%, 10 projects
  - Excellent, 60%, 26 projects
  - Enterprising, 55%, 21 projects
  - Good, 50%, 24 projects
  - Not funded, 2 projects
    - Levitt Pavilion
    - Curious Theatre Company

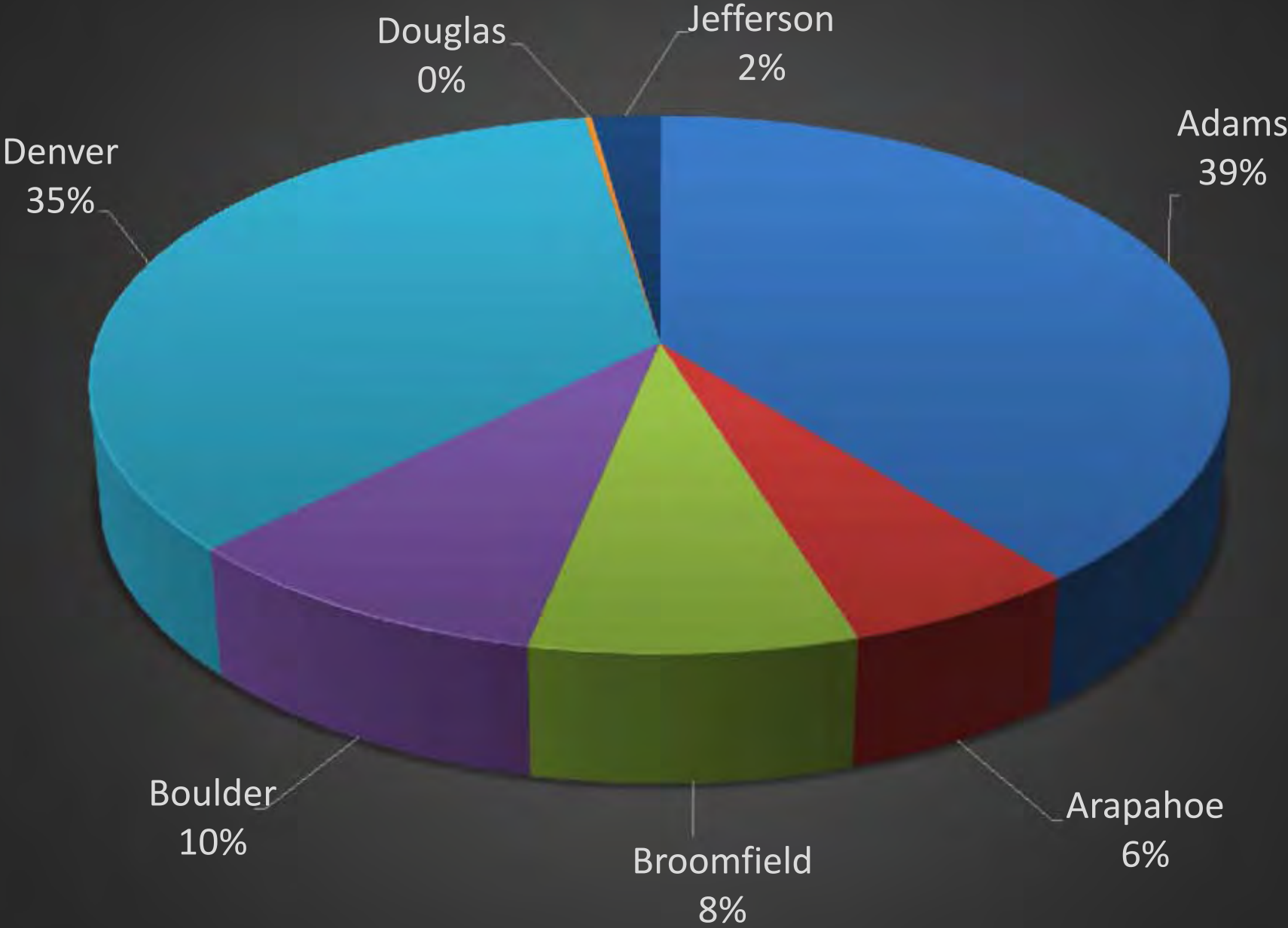
Total amount awarded to Large Projects

•\$993,008.75





# Percentages of funding distribution by county



# Staff and Council Recommendation

GOS	\$209,885.18
Visual Arts	\$79,487.17
Small project	\$74,320.01
Large project	<u>\$993,008.75</u>
<b>Total</b>	<b>\$1,356,701.11</b>

*Carry over \$2.99 for 2021-22*

# Questions



ADAMS COUNTY  
COLORADO



# SCFD 2020 Tier III Funding Plan - Adams County

From District Office		
	Previously Committed Funds	Available for 2020 Distribution
<b>2020 Funds Available</b>		<b>\$ 1,344,124.89</b>
<b>Uncommitted/Returned Funds from Previous Years</b>		<b>\$ 12,579.21</b>
<b>Committed Visual Arts Yet To Be Distributed:</b>		
Brighton Cultural Arts Commission(Sculpture Walk/Art on Loan)	\$ 5,487.50	
Commerce City Cultural Council (Public Art for Fronterra Park)	\$ 7,500.00	
Commerce City Cultural Council (The Path to Vitality)	\$ 3,580.75	
Northglenn Arts and Humanities Foundation (Arts on Parade 2018)	\$ 5,051.25	
Northglenn Arts and Humanities Foundaiton (Parsons Theatre Lobby Sculpture Project)	\$ 25,000.00	
Thornton Arts, Sciences, and Humanities Council (2020 Outside the Box: Traffic Box Mural Project)	\$ 8,625.00	
<b>Total Available from District Office</b>	<b>\$ 55,244.50</b>	<b>\$ 1,356,704.10</b>

Category Key
GOS - 12.5%
Small Projects - 96%, 91%, 85%
Large Projects - 65%, 60%, 55%, 50%
Visual Art Projects - 100%

Organization	General Operating Support	Recommended
A Child's Song, Inc	GOS	\$ 22,505.63
Adams County Historical Society	GOS	\$ 18,325.71
Adams County Visual Arts Commission	GOS	\$ 20,386.25
Brighton Cultural Arts Commission	GOS	\$ 18,808.73
Brightonmusic Choir & Orchestra, Inc	GOS	\$ 1,229.00
Commerce City Cultural Council	GOS	\$ 5,765.80
Inside the Orchestra	GOS	\$ 30,000.00
Kim Robards Dance, Inc.	GOS	\$ 22,414.00
Life/Art Dance Ensemble	GOS	\$ 1,978.37
Northglenn Arts & Humanities Foundation	GOS	\$ 30,000.00
Northland Fine Arts Association	GOS	\$ 1,952.84
Paletteers Art Club, inc.	GOS	\$ 631.61
Platte Valley Players	GOS	\$ 6,777.18
Skyline Chapter, Sweet Adelines International	GOS	\$ 14,143.38
Thornton Arts, Sciences and Humanities Council	GOS	\$ 6,146.75
Thornton Community Band	GOS	\$ 2,568.48
Thornton Community Chorus	GOS	\$ 865.88
Westminster Area Historical and Museum Society	GOS	\$ 803.62
Westminster Community Artist Series	GOS	\$ 4,581.97
	<b>GOS TOTAL</b>	<b>\$ 209,885.20</b>

Organization	Project	Requested	Recommended
A Child's Song, Inc	Musical Experiences for Educational Achievement (MEEA)	\$ 25,000.00	\$ 15,000.00
A Child's Song, Inc	Reach and Teach (R&T)	\$ 25,000.00	\$ 16,250.00
Adams County Historical Society	School & Organized Youth Heritage Tours	\$ 8,775.00	\$ 5,265.00
Adams County Historical Society	Historic Holidays	\$ 28,000.00	\$ 16,800.00
Art from Ashes Inc	Creative Youth Empowerment Program Through Poetry and Art	\$ 12,500.00	\$ 6,875.00
Augustana Arts Inc	City Strings and Free Family Summer Concert	\$ 20,000.00	\$ 10,000.00
Aurora Symphony Orchestra	Adams County Free Concert Series	\$ 9,600.00	\$ 5,760.00
BackStory Theatre	Theatre Workshops for Adams County Students in Adams 12 Five S	\$ 900.00	\$ 765.00
Ballet Ariel	Cinderella and Tea Party	\$ 4,000.00	\$ 2,000.00
Bluff Lake Nature Center	Elementary STEM Education Programs	\$ 26,000.00	\$ 16,900.00
Boulder Ballet	Educational Outreach	\$ 7,000.00	\$ 3,850.00
Boulder Museum of Contemporary Art	Contemporary Classroom	\$ 27,000.00	\$ 16,200.00
Boulder Museum of Contemporary Art	BMoCA Exhibitions at Anythink Libraries	\$ 55,200.00	\$ 27,600.00
Boulder Philharmonic Orchestra	Boulder Philharmonic at Pinnacle Performing Arts Center	\$ 65,000.00	\$ 35,750.00
Boulder Philharmonic Orchestra	2020-21 Discovery Concert Education Program	\$ 9,500.00	\$ 5,225.00
BRIGHTON CULTURAL ARTS COMMISSION	Sights and Sounds 2021	\$ 98,258.00	\$ 58,954.80
Brightonmusic Choir & Orchestra, Inc	Brightonmusic 2021 Concert Season	\$ 3,250.00	\$ 2,957.50
Brightonmusic Choir & Orchestra, Inc	Homespun - A Local Celebration	\$ 2,000.00	\$ 1,820.00
Centro Cultural Mexicano	"Latin Beats: Sonidos de las Americas	\$ 12,000.00	\$ 6,000.00
Chamber Music Society of Boulder	Jessica Catlin Violin Scholars	\$ 5,076.00	\$ -
Cherokee Ranch & Castle Foundation	Taking Cherokee Ranch On the Road in Adams County	\$ 3,600.00	\$ 3,060.00

CMDance	CMDance 2021 Vintage Dance and Music Showcase	\$ 9,900.00	\$ 5,445.00
CMDance	Rocky Mountain Balboa Blowout	\$ 24,000.00	\$ 13,200.00
Colorado Celebration of African American Arts and Culture	Cultural Caravan: The History of African American Music, Part 2	\$ 5,505.00	\$ 4,679.25
Colorado Celebration of African American Arts and Culture	Colorado Black Arts Festival 2020	\$ 11,000.00	\$ 5,500.00
Colorado Chamber Players	Gambas and Ghoul's Adams County	\$ 2,500.00	\$ 1,375.00
Colorado Chamber Players	Le Mozart Noir in Adams County	\$ 3,200.00	\$ 1,600.00
Colorado Conservatory of Dance	CCD Performance Series at Pinnacle	\$ 120,000.00	\$ 72,000.00
Colorado Conservatory of Dance	CCD Adams County Community Education Programs	\$ 32,000.00	\$ 19,200.00
Colorado Fine Arts Association	CFAA Classical Contemporary Dance Project	\$ 10,000.00	\$ 5,500.00
Colorado Fine Arts Association	CFAA Classical Music Project	\$ 17,000.00	\$ 8,500.00
Colorado Hebrew Chorale	Colorado Hebrew Chorale Outreach Project	\$ 1,000.00	\$ 850.00
Colorado Repertory Singers	Educational Outreach Collaboration	\$ 4,000.00	\$ 2,000.00
Colorado Youth Symphony Orchestras	Fall Concert at Pinnacle	\$ 10,462.00	\$ 5,231.00
Colorado Youth Symphony Orchestras	Mile High Strings Guitar Program	\$ 6,600.00	\$ 3,300.00
Commerce City Cultural Council	Summer Series with Cultural Council	\$ 4,000.00	\$ 2,200.00
Commerce City Cultural Council	Art on Display	\$ 1,500.00	\$ 1,365.00
Control Group Productions	Guest Artist Presenting Initiative	\$ 18,000.00	\$ 9,000.00
Curious Theatre Company	"Heroes of the Fourth Turning" by Will Arbery	\$ 5,000.00	\$ -
David Taylor's Zikr Dance Ensemble	Major Performance of Liturgies	\$ 6,500.00	\$ 3,250.00
Denver Municipal Band	Educational Services & Public Concert	\$ 6,700.00	\$ 4,355.00
Denver Municipal Band	Westminster Latino Festival	\$ 3,000.00	\$ 2,880.00
Denver Urban Gardens	Activating Community - Community gardening and horticultural education	\$ 45,000.00	\$ 24,750.00
Downtown Aurora Visual Arts	DAVA Young Artists: Building Our Identity	\$ 50,000.00	\$ 27,500.00
Downtown Aurora Visual Arts	DAVA Outreach	\$ 18,000.00	\$ 10,800.00
Dragon 5280	Cultural Edutainment Programs	\$ 15,000.00	\$ 9,000.00
Environmental Learning for Kids (ELK)	Commerce City Youth Naturally	\$ 25,000.00	\$ 16,250.00
Fiesta Colorado Inc.	El Dia de Los Muertos	\$ 3,000.00	\$ 2,880.00
Fiesta Colorado Inc.	Fiesta Colorado -Cinco Celebration	\$ 3,000.00	\$ 2,880.00
Flamenco Fantasy Theatre, Incorporated	Flamenco Fantasy Dance Theater	\$ 3,426.00	\$ 3,117.66
Four Mile Historic Park	Educational Programs for Adams County	\$ 35,889.00	\$ 19,738.95
Friends of Dinosaur Ridge	Educational Programs at Dinosaur Ridge	\$ 40,210.00	\$ 22,115.50
Golden Eagle Concert Band	Band Concerts in Adams County	\$ 1,140.00	\$ 1,037.40
Grand Design, Inc.	Sing, Step, Dance and Act Program	\$ 5,000.00	\$ 4,550.00
Grand Design, Inc.	Amateur Night at the People's Building	\$ 5,000.00	\$ 2,500.00
Historic Denver/ Molly Brown House Museum	Education Programs to Adams County Learners	\$ 8,500.00	\$ 5,100.00
Inside the Orchestra	Inside the Orchestra for Schools and Homeschoolers	\$ 13,200.00	\$ 7,920.00
Inside the Orchestra	Public Programming: Tiny Tots and Family Concerts at Children's Home	\$ 7,500.00	\$ 4,875.00
Kim Robards Dance, Inc.	Company Project	\$ 10,000.00	\$ 6,000.00
Kim Robards Dance, Inc.	Bare Feet and Spanish Soles	\$ 15,000.00	\$ 9,000.00
Levitt Pavilion Denver	Adam's County Outreach for Levitt's Bilingual Concerts.	\$ 33,060.00	\$ -
Life/Art Dance Ensemble	The Maud Powell Project	\$ 3,500.00	\$ 3,185.00
Mirror Image	Your Voice	\$ 14,000.00	\$ 7,000.00
Museo de las Americas	Exhibit & Education Programs	\$ 30,000.00	\$ 15,000.00
New Dance Theatre, Inc.	CPRDE Performances	\$ 47,000.00	\$ 23,500.00
New Dance Theatre, Inc.	Healing Power of Art	\$ 50,000.00	\$ 25,000.00
Northglenn Arts & Humanities Foundation	Performance Theatre	\$ 53,250.00	\$ 34,612.50
Northglenn Arts & Humanities Foundation	Summer Concert & Movie Series	\$ 11,500.00	\$ 7,475.00
Northland Fine Arts Association	A Celebration: Jim Henson and the Muppets	\$ 9,000.00	\$ 5,400.00
Northland Fine Arts Association	Music of the 80's	\$ 9,000.00	\$ 5,400.00
Ocean First Institute	Marine and Climate Science Education Programs	\$ 10,000.00	\$ 5,000.00
Paideia School	Adams City High School Project	\$ 2,500.00	\$ 2,125.00
Paletteers Art Club, inc.	Art From the Heart	\$ 3,240.00	\$ 2,754.00
Phamaly Theatre Company	Disability-oriented Family-friendly Play	\$ 41,949.00	\$ 25,169.40
Platte Valley Players	PVP 2021 Musical - My Fair Lady	\$ 9,700.00	\$ 5,820.00
Platte Valley Players	PVP Play 2021 - The Grapes of Wrath	\$ 7,695.00	\$ 4,617.00
PlatteForum	Immigrant Artist Mentorship Program	\$ 9,600.00	\$ 4,800.00
PlatteForum	ArtLab: Arts-education programming for youth from historically marginalized communities	\$ 5,340.00	\$ 4,539.00
RedLine	RedLine/Anythink Libraries Collaborative Programming	\$ 3,900.00	\$ 3,315.00

Rocky Mountain Arts Association	Stand Up and Sing! A Concert of Hope and Humor by The Denver W	\$ 3,900.00	\$ 3,549.00
Rocky Mountain Arts Association	"Penned in Pink! Songs for a New Generation" Presented by The De	\$ 4,900.00	\$ 4,459.00
Rocky Mountain Brassworks-A British Brass Band	Concerts with School Bands	\$ 1,759.00	\$ 967.45
Skyline Chapter, Sweet Adelines International	Free Spring Concert March-April 2021	\$ 2,730.00	\$ 2,620.80
Skyline Chapter, Sweet Adelines International	Fall Show Sept-Oct 2021	\$ 4,040.00	\$ 2,424.00
St. Andrew Society of Colorado	Colorado Scottish Festival	\$ 2,000.00	\$ 1,000.00
St. Martin's Chamber Choir	St. Martin's Chamber Choir Concerts & Choral Workshops	\$ 4,900.00	\$ 4,165.00
Stories on Stage	Stories on Stage Season Programming & "Cuentame un Cuento"	\$ 6,000.00	\$ 3,000.00
Su Teatro	Corridos and Encuentros	\$ 20,000.00	\$ 12,000.00
Su Teatro	Chicano Movement in the 2020's	\$ 12,500.00	\$ 7,500.00
Tesoro Foundation	21st Annual Indian Market and Powwow	\$ 7,000.00	\$ 3,850.00
Tesoro Foundation	1840s Rendezvous and Spanish Colonial Market	\$ 5,000.00	\$ 2,750.00
The Catamounts, NFP	Shockheaded Peter at the People's Building of Aurora	\$ 14,580.00	\$ 8,019.00
The Denver Brass	Branching Out with Brass	\$ 16,000.00	\$ 8,000.00
The Urban Farm	Aurora Public Schools After-School and Summer Programs	\$ 10,000.00	\$ 5,000.00
The Urban Farm	Traveling Farm - In-School Programing for Public Schools	\$ 6,000.00	\$ 3,000.00
Think 360 Arts for Learning	Arts for All: School, Communities and Beyond	\$ 22,000.00	\$ 13,200.00
Thorne Ecological Institute	Thorne Nature Experience In-School Program	\$ 17,295.00	\$ 9,512.25
Thornton Arts, Sciences and Humanities Council	Arts in the Park	\$ 4,800.00	\$ 4,608.00
Thornton Arts, Sciences and Humanities Council	Dia de Los Muertos Event and the Fall Film Festival	\$ 9,900.00	\$ 6,435.00
Vintage Theatre Productions, Inc	Bennett Performances	\$ 5,000.00	\$ 3,000.00
Vintage Theatre Productions, Inc	Adams County Vintage ARTSPASS	\$ 30,000.00	\$ 16,500.00
Westminster Area Historical and Museum Society	Hometown Christmas-Victorian Open House	\$ 1,950.00	\$ -
Westminster Area Historical and Museum Society	The Westminster History-In-Action Family Picnic	\$ 2,322.00	\$ -
Westminster Community Artist Series	Education in the Arts	\$ 15,550.00	\$ 8,552.50
Westminster Community Artist Series	Arts in the Community	\$ 11,880.00	\$ 6,534.00
Wonderbound	Adams County 2020-21 Performance Series	\$ 136,000.00	\$ 88,400.00
Wonderbound	Adams County 2020-21 Community Education Programs	\$ 37,000.00	\$ 24,050.00
WOW Children's Museum World of Wonder Ltd.	WOW! Children's Museum Serving Adams County Residents	\$ 18,584.00	\$ 11,150.40
WOW Children's Museum World of Wonder Ltd.	Adams County Education Outreach Programs for Low-income Stude	\$ 1,600.00	\$ 1,536.00
YOUNG VOICES OF COLORADO	East Adams County PrairieVoices	\$ 4,815.00	\$ 4,622.40
YOUNG VOICES OF COLORADO	West Adams County	\$ 6,225.00	\$ 3,735.00
	<b>PROJECT TOTAL</b>	<b>\$ 1,853,855.00</b>	<b>\$ 1,067,328.76</b>

Organization	Visual Art	Requested	Recommended	75% Disbursed Oct 2019	25% Disbursed Upon Completion
Brighton Cultural Arts Commission	Sculpture-on-loan	\$ 28,466.00	\$ 28,466.00	\$ 21,349.50	\$ 7,116.50
Northglenn Arts and Humanities Foundation	Northglenn Art on Parade	\$ 23,500.00	\$ 23,500.00	\$ 17,625.00	\$ 5,875.00
Thornton Arts, Sciences and Humanities Council	2021 Outside the Box:Traffic Box Mural Project	\$ 27,521.17	\$ 27,521.17	\$ 20,640.88	\$ 6,880.29
	<b>TOTAL VISUAL ART</b>	<b>\$ 79,487.17</b>	<b>\$ 79,487.17</b>	<b>\$ 59,615.38</b>	<b>\$ 19,871.79</b>

Adams County Requests		Adams County Allocation		Recommended for Future Disbursement
GOS	\$ 209,885.20	GOS	\$ 209,885.20	
Project	\$ 1,853,855.00	Project	\$ 1,067,328.76	
Visual Art	\$ 79,487.17	Visual Art	\$ 79,487.17	\$ 19,871.79
<b>TOTAL REQUESTED/ RECOMMENDED</b>	<b>\$ 2,143,227.37</b>		<b>\$ 1,356,701.13</b>	



## STUDY SESSION ITEM SUMMARY

<b>DATE OF STUDY SESSION:</b> August 4, 2020
<b>SUBJECT:</b> 64 <sup>th</sup> Ave. interchange and widening project
<b>OFFICE/DEPARTMENT:</b> Public Works
<b>CONTACT:</b> Kristin Sullivan, AICP, Director of Public Works
<b>FINACIAL IMPACT:</b> \$2 million from the Road & Bridge Fund
<b>SUPPORT/RESOURCES REQUEST:</b> Request for a \$2 million contribution to the project
<b>DIRECTION NEEDED:</b> Staff is seeking direction on whether the County will commit funds to this project
<b>RECOMMENDED ACTION:</b> Support

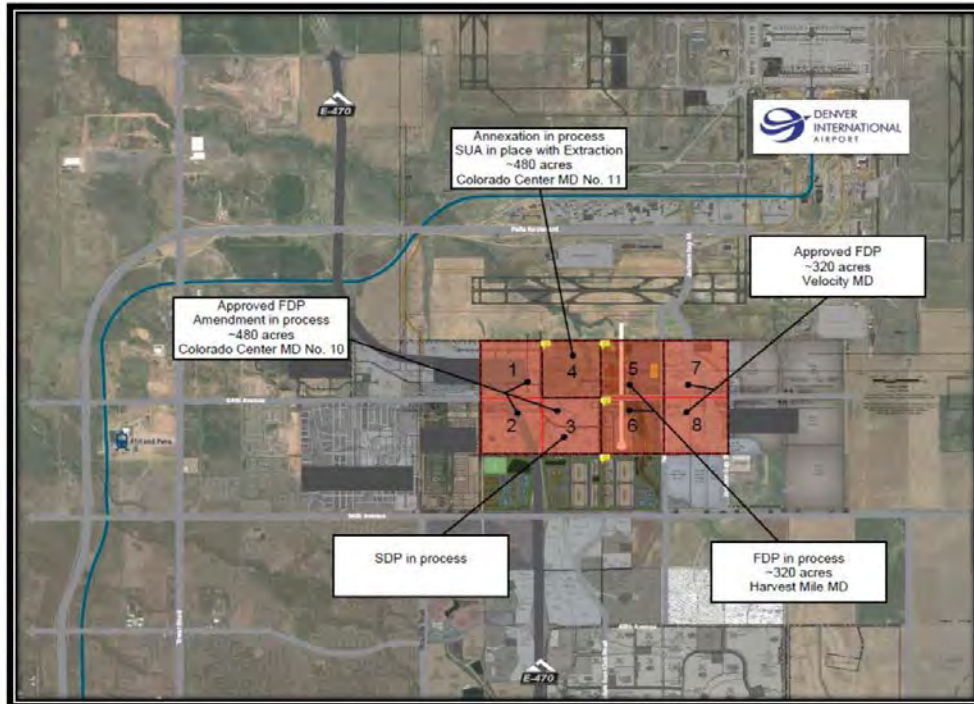
### DISCUSSION POINTS:

- Adams County has been approached to contribute \$2 million toward an interchange improvement and road widening project along 64<sup>th</sup> Ave. in the Aerotropolis. The extent of the planned improvements is from the E-470 interchange at 64<sup>th</sup> Ave. to Jackson Gap, which is the south entrance to Denver International Airport (DEN)
- Representatives from Aurora Economic Development Council and E-470 will be in attendance to present project details, the project cost estimate, the breakdown of contributions from all partners, and anticipated economic development in this corridor

## Location of Proposed 64<sup>th</sup> Ave. Improvements



## 64th Avenue ARI Authority Site Plans





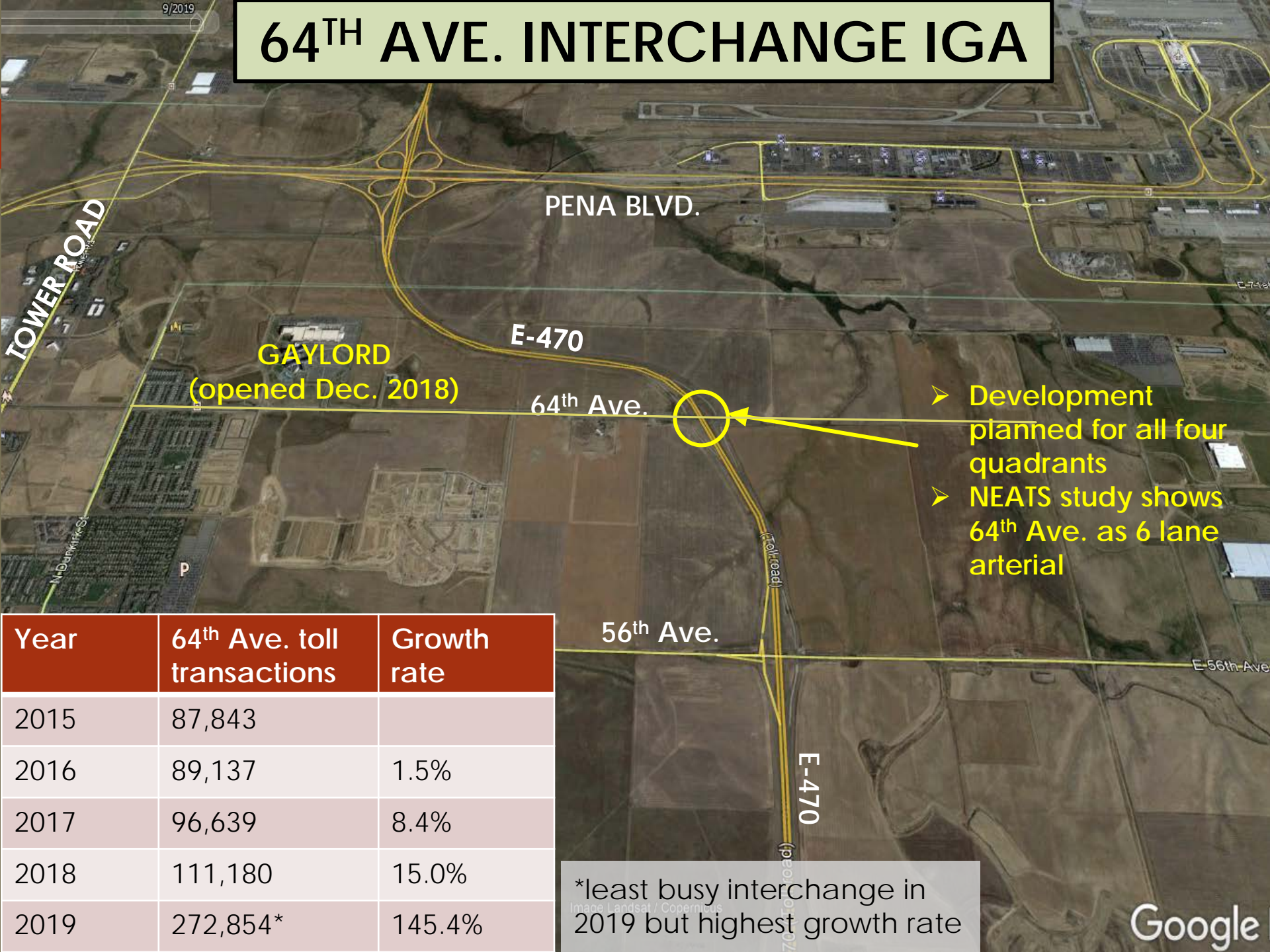
# 64<sup>TH</sup> AVE. INTERCHANGE TIMELINE



Date	Event	Notes
Feb. 20, 2020	City of Aurora letter requesting Authority financial assistance	
Feb. 25, 2020	E-470 Executive Committee considers request	✓
Feb. 27, 2020	E-470 Roadway Committee considers request	✓
March – May 2020	Financial analysis and further discussions with City, County & EDC	
July 9, 2020	<b>Board Considers funding IGA with City of Aurora</b>	✓
2020/2021	Execute IGA with City of Aurora and plan project	TBD
2022/2023	Add 64 <sup>th</sup> Ave. Interchange to larger E-470 Road Widening project (economies of scale)	TBD

Adams County BOCC  
August 4, 2020

# 64<sup>TH</sup> AVE. INTERCHANGE IGA



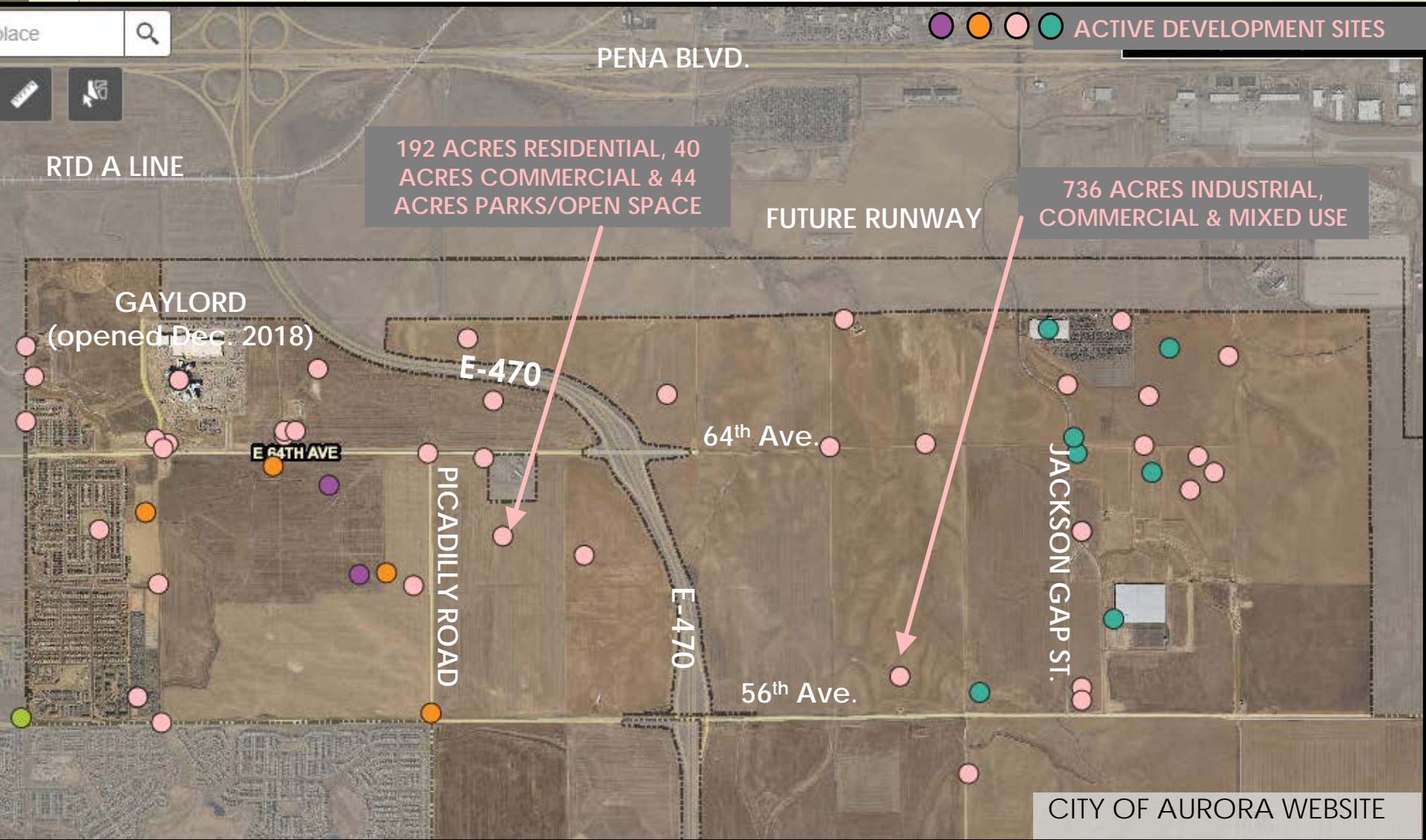
**GAYLORD**  
(opened Dec. 2018)

- Development planned for all four quadrants
- NEATS study shows 64<sup>th</sup> Ave. as 6 lane arterial

Year	64 <sup>th</sup> Ave. toll transactions	Growth rate
2015	87,843	
2016	89,137	1.5%
2017	96,639	8.4%
2018	111,180	15.0%
2019	272,854*	145.4%

\*least busy interchange in 2019 but highest growth rate

# CITY OF AURORA ACTIVE DEVELOPMENT SITES



# 64<sup>TH</sup> AVE. INTERCHANGE IGA

Add lanes at ramp approaches

Add traffic signals

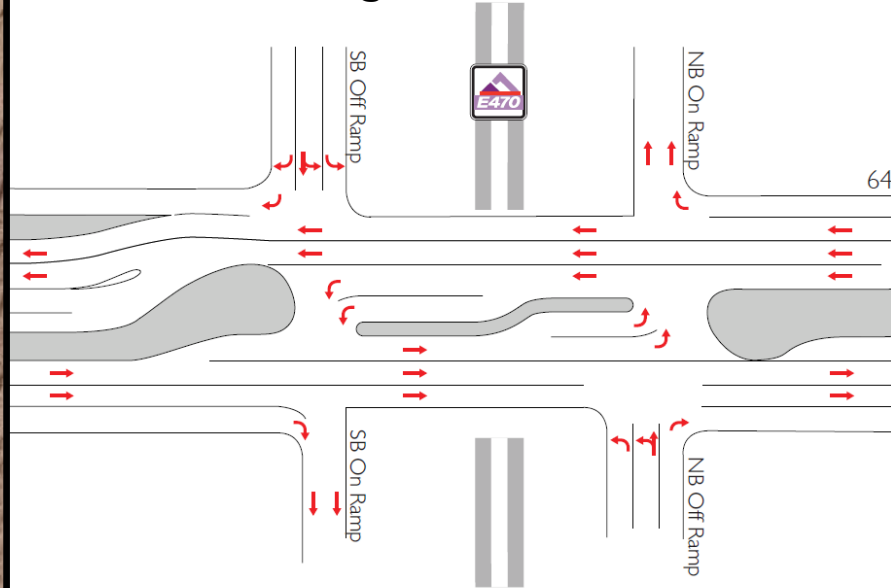
64<sup>th</sup> Ave.

E 64th Ave

Widen bridge to 7 lanes

Add lanes at ramp approaches

## 2040 Lane configuration schematic



64<sup>th</sup> Avenue traffic is projected to be ~ 35,000 per day in 2040 – equal to current E-470 mainline traffic in this area

# 64<sup>th</sup> AVE. INTERCHANGE SUMMARY OF FINANCIAL PARTICIPATION



Project Element	Funding Partner	Notes
64 <sup>th</sup> Ave. Bridge Widening	City/County/Developer	\$ TBD
64 <sup>th</sup> Ave. Widening	City/County/Developer	\$ TBD
E-470 Ramp Widening	E-470 Authority	<b>\$8m Max. Contribution</b>
E-470 Ramp Traffic Signals	E-470 Authority	