

Eva J. Henry - District #1 Charles "Chaz" Tedesco - District #2 Erik Hansen - District #3 Steve O'Dorisio – District #4 Jan Pawlowski – District #5

STUDY SESSION AGENDA TUESDAY July 21, 2015

STUDY SESSION WILL BEGIN APPROXIMATELY 15 MINUTES AFTER CONCLUSION OF PUBLIC HEARING.

ALL TIMES LISTED ON THIS AGENDA ARE SUBJECT TO CHANGE.

11:00 A.M. ATTENDEE(S): Ed Finger / Linda Angell

ITEM: COMCOR Discussion

(1st Floor Conference Center Platte River B & C)

12:30 P.M. ATTENDEE(S): Jeffery Maxwell

ITEM: Transportation Projects Update

(5th Floor Study Session Room)

1:00 P.M. ATTENDEE(S): Todd Leopold

ITEM: Administrative Item Review / Commissioner

Communications

1:30 P.M. ATTENDEE(S): Todd Leopold / Heather Cameron

ITEM: Animal Shelter Operations and Assessment Update



Adams County Animal Shelter Assessment / Operations Update

July 21, 2015





Agenda

- Shelter Operations Update
 - Administration
 - Shelter Operations
 - Animal Welfare
- Assessment Scope Update
- Question and Answers



Operations - Administration

Administrative Support Team – Weekly Meeting

- Human Resources Bryan / Millie
- Budget Nancy
- Purchasing Kim / Anna
- Administrative Support Geneva / Roxanne
- •Finance Ben



Operations - Administration

Key Changes:

- Educated staff on Shelter budget allocation
- Established Purchase Orders for major vendors
- Evaluating petty cash and cash handling procedures
- Centralizing bill payment / invoicing process
- Revising job descriptions
- Job sharing and lead worker opportunities
- Annual review completion



Animal Shelter Services

Staffing

- Contract Veterinarian hired
- Surgical staff member hired
- Two temporary staff hired
- Job sharing and Lead worker opportunities
- Veterinarian position posted
- Preparing Volunteer Coordinator job description for posting

Training

- Employees: Compassion Fatigue, Volunteer Mgt.
- Volunteers / Foster Parents: Forums





Facility Improvements:

- Fixing roof/drainage water leaks
- Adding food storage shelving
- Carpet / Paint improvements
- Changing to less toxic cleaning supplies
- Hand sanitizing throughout building



Operations – Shelter Operations

Key Changes:

- Safety items
- Hose reels for cleaning
- Animal Handling gloves
- Animal transport equipment
- Enhanced radio functionality
- Ear protection
- Dog handling equipment
- Improve equipment and inventory control
- Transfer ACO dispatch services to ADCOM



Operations – Animal Welfare

Key Changes:

Surgical/Healthcare

- Establish narcotic protocol and inventory control
- Sterilization and Cleaning procedures
- Define clinic service procedures for Shelter
- Update Drug Enforcement Agency License

Foster

- Continuity of care for 100+ animals
- Staff Foster Team in place
- After-hours veterinary care
- Foster volunteers meeting
- Updating Foster database



Assessment Update

Key Activities (to date) FAS Lead staff providing support and consultation

Assessing:

- <u>Staffing</u>: Positions, Coverage/Scheduling, Training Needs, Perspectives, Skills
- <u>Volunteers</u>: Database (Volgistics) review and updates (238 active), Interviews w/key volunteers, Current/Potential roles
- <u>Facility</u>: Conducive to sheltering? (healthcare/disease control, enrichment, behavior, adoption, safety, work flow)
- Animal Care: Intake, Processing, Flow, Cleaning ...
- Surgical
- <u>Customer Care</u>: Threats (patron interactions), Licensing, Adoption practices/protocols



Questions?

