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# ADAMS COUNTY

**COLORADO**

BOARD OF COUNTY COMMISSIONERS

Eva J. Henry - District #1  
Charles "Chaz" Tedesco - District #2  
Erik Hansen - District #3  
Steve O'Dorisio - District #4  
Jan Pawlowski - District #5

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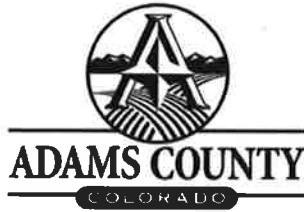
## STUDY SESSION AGENDA TUESDAY November 17, 2015

*ALL TIMES LISTED ON THIS AGENDA ARE SUBJECT TO CHANGE.*

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|------------------|---------------------|--|
| <b>2:15 P.M.</b> | <b>ATTENDEE(S):</b> | <b>Nancy Duncan / Theresa Wilson / Pernell Olson /<br/>Raylene Taylor</b>  |
|                  | <b>ITEM:</b>        | <b>Budget Wrap Up</b>  |
| <b>4:15 P.M.</b> | <b>ATTENDEE(S):</b> | <b>Heidi Miller</b>  |
|                  | <b>ITEM:</b>        | <b>Executive Session Pursuant to C.R.S. 24-6-402(4)(b)<br/>and (e) for the Purpose of Receiving Legal Advice<br/>and Negotiations Regarding ACC and Negotiations<br/>with Denver</b> |

**(AND SUCH OTHER MATTERS OF PUBLIC BUSINESS WHICH MAY ARISE)**

\*\*\*AGENDA IS SUBJECT TO CHANGE\*\*\*



## STUDY SESSION AGENDA ITEM

<b>DATE:</b> November 17, 2015
<b>SUBJECT:</b> 2016 Preliminary Budget Update
<b>FROM:</b> Nancy Duncan, Budget Supervisor
<b>AGENCY/DEPARTMENT:</b> Budget Office
<b>ATTENDEES:</b> Budget Office Staff (Nancy Duncan, Theresa Wilson, Pernell Olson, Raylene Taylor)
<b>PURPOSE OF ITEM:</b> To update the Board of County Commissioners on the 2016 Preliminary Budget
<b>STAFF RECOMMENDATION:</b> To present information regarding the progress of the 2016 Preliminary Budget and answer questions.

### **BACKGROUND:**

Periodic meetings will be held to update the Board of County Commissioners on the progress of the 2016 Preliminary Budget.

### **AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

County Manager's Office and Budget Office

### **ATTACHED DOCUMENTS:**

None

**FISCAL IMPACT:**

Either mark X  if there is no fiscal impact or provide the following information for the recommended action:


Fund(s):	
Cost center(s):	
Self-generated / dedicated revenues:	\$
Annual operating costs:	\$
Annual net operating (cost) / income:	\$
Capital costs:	\$
Expenditure included in approved operating budget:	\$
Expenditure included in approved capital budget:	\$
New FTEs requested:	

Informational Only

**APPROVAL SIGNATURES:**

**APPROVAL OF FISCAL IMPACT:**

  
\_\_\_\_\_  
Todd Leopold, County Manager

  
\_\_\_\_\_  
Budget / Finance

\_\_\_\_\_  
Raymond H. Gonzales, Deputy County Manager

\_\_\_\_\_  
Ed Finger, Deputy County Manager