



# ADAMS COUNTY

**COLORADO**  
BOARD OF COUNTY COMMISSIONERS

Eva J. Henry - District #1  
Charles "Chaz" Tedesco - District #2  
Erik Hanson - District #3  
Steve O'Dorisio - District #4  
Jan Pawlowski - District #5

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**STUDY SESSION AGENDA  
TUESDAY  
February 2, 2016**

*ALL TIMES LISTED ON THIS AGENDA ARE SUBJECT TO CHANGE.*

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<b>10:00 A.M.</b>	<b>ATTENDEE(S):</b>	<b>Jeanne Shreve / Kevin Doran</b>
	<b>ITEM:</b>	<b>Legislative Working Group</b>
<b>11:00 A.M.</b>	<b>ATTENDEE(S):</b>	<b>Barry Gore / Tricia Allen</b>
	<b>ITEM:</b>	<b>ACED Annual Work Plan Review / Executive Session Pursuant to C.R.S. 24-6-402(4)(e) for the Purpose of Negotiation Discussions Regarding Potential Economic Incentive</b>
<b>11:30 A.M.</b>	<b>ATTENDEE(S):</b>	<b>Jeanne Shreve</b>
	<b>ITEM:</b>	<b>Intergovernmental Relations Office Projects / Updates</b>
<b>12:00 P.M.</b>	<b>ATTENDEE(S):</b>	<b>Jeanne Shreve / Tony DeVito / Rebecca White</b>
	<b>ITEM:</b>	<b>I-70 Final Environmental Impact Statement (FEIS) Presentation and Discussion</b>
<b>12:30 P.M.</b>	<b>ATTENDEE(S):</b>	<b>Mike Goins / Jen Rutter</b>
	<b>ITEM:</b>	<b>Old Shooting Range</b>
<b>1:00 P.M.</b>	<b>ATTENDEE(S):</b>	<b>Nancy Duncan / Theresa Wilson / Pernell Olson / Raylene Taylor</b>
	<b>ITEM:</b>	<b>4<sup>th</sup> Quarter 2015 Budget Amendment</b>
<b>1:30 P.M.</b>	<b>ATTENDEE(S):</b>	<b>Nick Kittle / Julia Ferguson</b>
	<b>ITEM:</b>	<b>Sustainable Adams County Update</b>
<b>2:00 P.M.</b>	<b>ATTENDEE(S):</b>	<b>Heidi Miller</b>
	<b>ITEM:</b>	<b>Executive Session Pursuant to C.R.S. 24-6-402(4)(b) and (e) for the Purpose of Receiving Legal Advice and Negotiation Discussions Regarding Selection of Outside Counsel to Assist with MOU Negotiations</b>
<b>3:00 P.M.</b>	<b>ATTENDEE(S):</b>	<b>Todd Leopold</b>
	<b>ITEM:</b>	<b>Administrative Item Review / Commissioner Communications</b>

**(AND SUCH OTHER MATTERS OF PUBLIC BUSINESS WHICH MAY ARISE)**

\*\*\*AGENDA IS SUBJECT TO CHANGE\*\*\*



## STUDY SESSION AGENDA ITEM

<b>DATE OF STUDY SESSION:</b> February 2, 2016
<b>SUBJECT:</b> ACED 2015 Annual Work Plan - 4 <sup>th</sup> Qtr Report and 2016 Plan of Work Review
<b>FROM:</b> Barry Gore, President/CEO
<b>AGENCY/DEPARTMENT:</b> Adams County Economic Development
<b>ATTENDEES:</b> Tricia Allen (ACED staff)
<b>PURPOSE OF ITEM:</b> Status Update – Annual Plan of Work
<b>STAFF RECOMMENDATION:</b> Informational only

### **BACKGROUND:**

Per the Professional Services Agreement, ACED is required to meet with the Board of County Commissioners to discuss its Annual Work Plan and providing quarterly status updates on achieving the scope of services identified in the Professional Services Agreement.

### **AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Economic Development

### **ATTACHED DOCUMENTS:**

PowerPoint Presentation

**FISCAL IMPACT:**

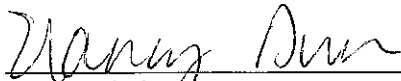
Either mark X  if there is no fiscal impact or provide the following information for the recommended action:

Fund(s):	
Cost center(s):	
Self-generated / dedicated revenues:	\$
Annual operating costs:	\$
Annual net operating (cost) / income:	\$
Capital costs:	\$
Expenditure included in approved operating budget:	\$131,516 (4 quarterly payments)
Expenditure included in approved capital budget:	\$
New FTEs requested:	

**APPROVAL SIGNATURES:**

**APPROVAL OF FISCAL IMPACT:**

  
\_\_\_\_\_  
Todd Leopold, County Manager

  
\_\_\_\_\_  
Nancy Durr  
Budget / Finance

  
\_\_\_\_\_  
Raymond H. Gonzales, Deputy County Manager

\_\_\_\_\_  
Ed Finger, Deputy County Manager



# 2015 Plan of Work Annual Update

February 2, 2016

# Business Retention and Expansion

## BRE Visits 4<sup>th</sup> Qtr 2014 and Year End

	1st QTR 2015	2nd QTR 2015	3rd QTR 2015	4th QTR 2015	YTD Totals
Visits	18 Visits	24 Visits	16 Visits	42 Visits	100 Vosits (GOAL: 100)
Jobs	162	1,187	58	715	
Capital Investment	\$15M	\$4M	\$6M	\$8M	\$33M

# Business Retention and Expansion

## Company Closures/Job Losses 4<sup>th</sup> Qtr 2014

	4th QTR 2015		
Company	Jobs	Close or Relocate?	Reason
Mile High Comics	13	Denver	Profit from MJ industry
Merritt Equipment - Expansion	5	Ft. Morgan	Lack of existing real estate inventory
Prescient	200	Arvada (JeffCo)	Lack of existing real estate inventory

# Primary Employment Attraction

## Prospects, New Businesses and Incentives 4<sup>th</sup> QTR and Year End

1st QTR 2015	2nd QTR 2015	3rd QTR 2015	4th QTR	YTD Totals
35	16	19	22	92
Veritas Skilled Rehab Hospital	Tenere	Boyers Coffee (Consolidation)	Allegro Coffee	--
Communications Test Design Inc (CTDI)	Wanco	Precast Concepts	Cintron Medical	--
Samuel, Son and Co	Cintas Corporation	US Engineering	American Tire Distributors	--
Niagara Bottling	Rush Logistics	SCL Health - Northglenn	WSM Industries	--
\$79,400,000	\$39,000,000	\$138,170,000	\$5,600,000	\$262,170,000
784	89	416	78	1,367
6	5	6	3	20
\$378,549 in eligible tax rebates for 2015	\$378,549 in eligible tax rebates for 2015	\$378,549 in eligible tax rebates for 2015	\$378,549 in eligible tax rebates for 2015	\$378,549 in eligible tax rebates for 2015



# Primary Employment Attraction

## Commercial Real Estate Activity 4<sup>th</sup> Qtr 2014

4th QTR 2014	Vacancy Rate		Rental Rates	
	Adams	Metro Denver	Adams	Metro Denver
Office	20.0%	12.5%	\$18.80	\$24.63
Class A	36.9%	11.4%	\$25.00	\$30.14
Class B	17.5%	15.8%	\$15.75	\$21.69
Class C	4.3%	11.5%	\$19.17	\$19.99
Industrial	3.4%	4%	\$5.29	\$5.59
Retail	6.0%	5.2%	\$14.74	\$15.96





# Primary Employment Attraction

## Commercial Real Estate Activity 1st Qtr 2015

1st QTR 2015	Vacancy Rate		Rental Rates	
	Adams	Metro Denver	Adams	Metro Denver
Office	25.3%	13.8%	\$20.51	\$23.96
Class A	36.9%	11.4%	\$25.00	\$30.14
Class B	16.6%	16.0%	\$16.05	\$21.37
Class C	34.6%	11.5%	\$20.19	\$19.51
Industrial	3.7%	4%	\$5.84	\$6.05
Retail	5.7%	5.2%	\$14.74	\$15.96

# Primary Employment Attraction

## Commercial Real Estate Activity 2<sup>nd</sup> Qtr 2015

2nd QTR 2015	Vacancy Rate		Rental Rates	
	Adams	Metro Denver	Adams	Metro Denver
Office	18.9%	13.4%	\$19.19	\$24.37
Class A	12.3%	11.4%	\$25.00	\$30.14
Class B	16.5%	15.8%	\$16.41	\$21.69
Class C	34.6%	11.5%	\$20.19	\$19.99
Industrial	3.2%	3%	\$5.82	\$6.37
Retail	5.5%	5.2%	\$14.74	\$15.96



# Primary Employment Attraction

## Commercial Real Estate Activity 3rd Qtr 2015

3rd QTR 2015	Vacancy Rate		Rental Rates	
	Adams	Metro Denver	Adams	Metro Denver
Office	11.2%	13.1%	\$19.46	\$25.62
Class A	11.0%	10.5%	\$25.00	\$31.53
Class B	13.4%	15.5%	\$17,047.00	\$22.48
Class C	5.0%	10.2%	\$18.39	\$20.70
Industrial	3.4%	3%	\$6.26	\$6.74
Retail	5.7%	5.6%	\$15.48	\$15.76



# Marketing

## Marketing and Outreach 4<sup>th</sup> Qtr 2014 and Year End

	1st QTR 2015	2nd QTR 2015	3rd QTR 2015	4th QTR	YTD Totals
Presentations/ Marketing Campaigns	6	3	4	3	16 (GOAL: 12)
Website	In Progress	In Progress	In Progress	In Progress	--
			Site Map redesign	Adopted new 'look and feel'	
			Image Database	Added new features: Blogs, Real Estate Database	
			Municipal Pages	Launch Date: April 2016	
			Massive Data Collection		
Media Outreach					--
	Full page article to be published in May issue of CREJ	CREJ Land and Development Conference (September 1st)	ACED Supports 1A for DIA	Passage of 1A for DIA	--
		Aerotropolis is a 'finalist' in the NAIOP RM Real Estate Challenge	Crossroads Commerce Park (news article and video)		--
		Promoted the 4 Marketing areas in AdamsLovesBiz and Primary Business Matters newsletters	7 to 70' article appeared in YourHub.		--

# Business Issue Survey

- Retained Corona Research to conduct the survey
- Where we are in the process:
  - Corona is conducting a 2 minute 'pre survey' with a random sample of businesses; and
  - Developing the survey instrument/cover letter
- 10 week process - results expected in March 2016.

**QUESTIONS?**



**Thank you for your support  
of ACED!**





## STUDY SESSION AGENDA ITEM

<b>DATE:</b> February 2, 2016
<b>SUBJECT:</b> Project Update for: Old Shooting Range Site Remediation
<b>FROM:</b> Seán Braden, Project Manager
<b>AGENCY/DEPARTMENT:</b> Facility Planning & Operations
<b>ATTENDEES:</b> Mike Goins, Facility Operations Director; Jen Rutter, Environmental Analyst
<b>PURPOSE OF ITEM:</b> Project Updates & Next Steps
<b>STAFF RECOMMENDATION:</b> None - Update on Project Scope and Potential Impact

### **BACKGROUND:**

The previous Sheriff Office Shooting Range (14451 Riverdale Road) has been vacated since the opening of the Flatrock Training Center in 2013. Project intent is to return the site to an Open Space condition.

The Study Session presentation is to provide an update to the Board on project scope, environmental conditions, and proposed next steps.

### **AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

County Manager's Office  
County Attorney's Office  
Facility Planning & Operations  
Community and Economic Development

### **ATTACHED DOCUMENTS:**

PowerPoint Presentation



**FISCAL IMPACT:**

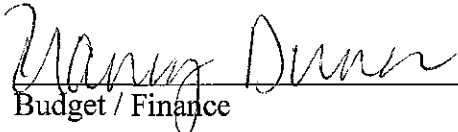
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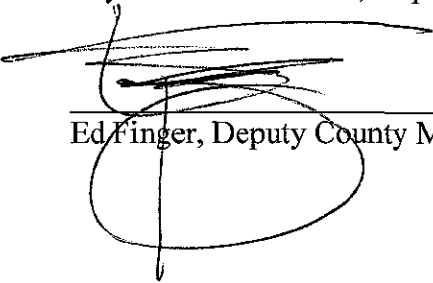
**APPROVAL SIGNATURES:**

**APPROVAL OF FISCAL IMPACT:**

  
\_\_\_\_\_  
Todd Leopold, County Manager

  
\_\_\_\_\_  
Nancy Duvon  
Budget / Finance

\_\_\_\_\_  
Raymond H. Gonzales, Deputy County Manager

  
\_\_\_\_\_  
Ed Finger, Deputy County Manager



# “Old” Shooting Range

## Phase I Update & Remediation Planning

February 2, 2016





# Project Overview

- Project Purpose
- What We Have Done
  - Phase I Environmental Assessment
  - Coordination with CDPHE
- What We Have Found
- What's Next

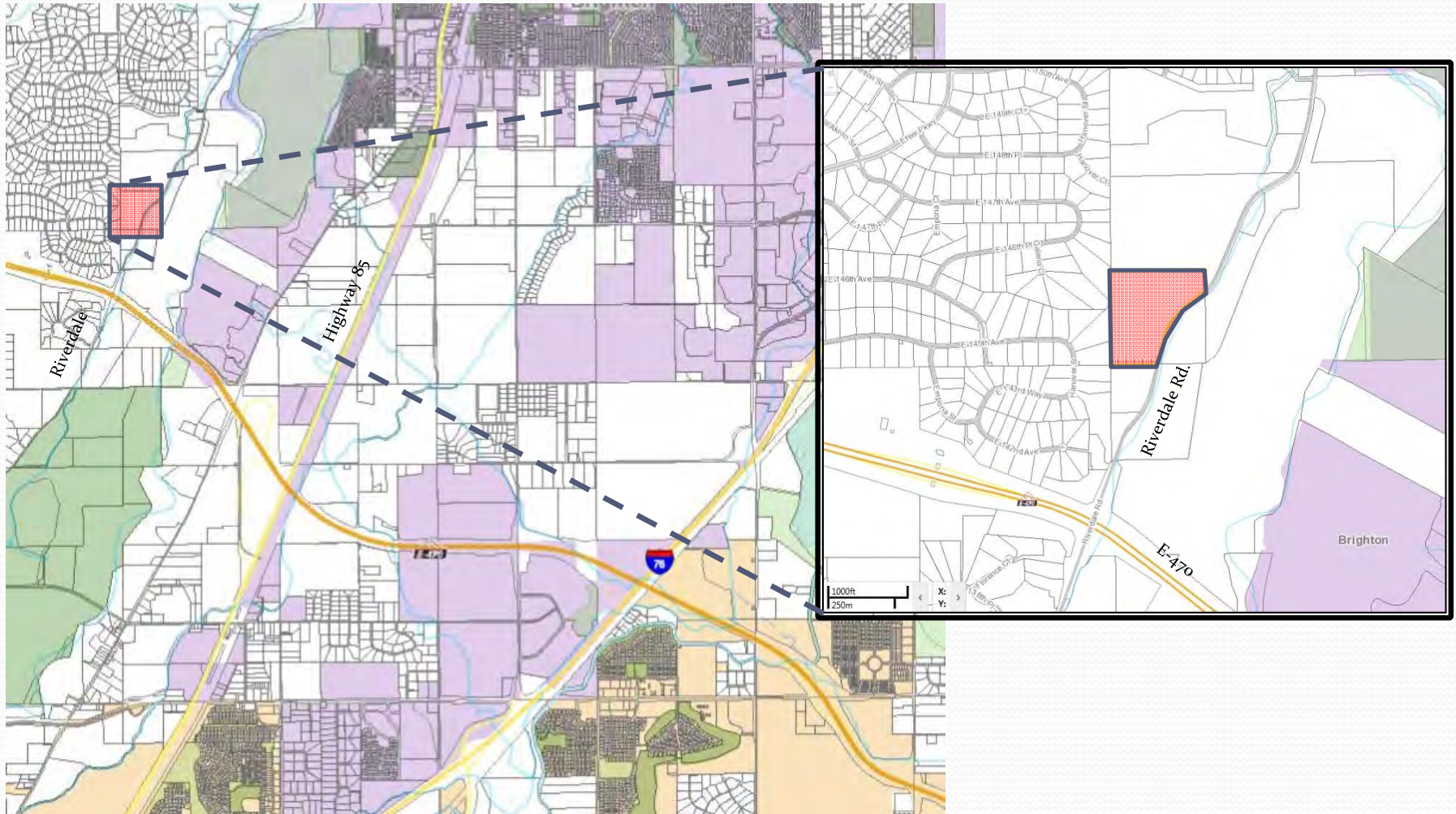


# Project Purpose

- Most Recent Use was the Sheriff's Office Shooting Range
  - Used up to 2013 when Flat Rock opened a new facility
  - "Vacated" the Old Shooting Range leaving Lead (bullets & casings) deposits behind
- ***Project Intent is to remediate the site and return the land to 'Open Space' use.***
  - Potential for alternative uses
    - Dog Park, BMX Track, Archery Range
    - Park?                      Sale?
- Non-County Stakeholders:
  - Oil & Gas:                      Anadarko                      and                      Texas Tea
  - Neighboring Properties: Todd Creek                      and                      Residences



# 14451 Riverdale Road





# 14451 Riverdale Road (30 acres)



South Range



North Range



# 14451 Riverdale Road (30 acres)



Burn Barrel (Fireworks)



Leach Field



Texas Tea Well



Disposal Area



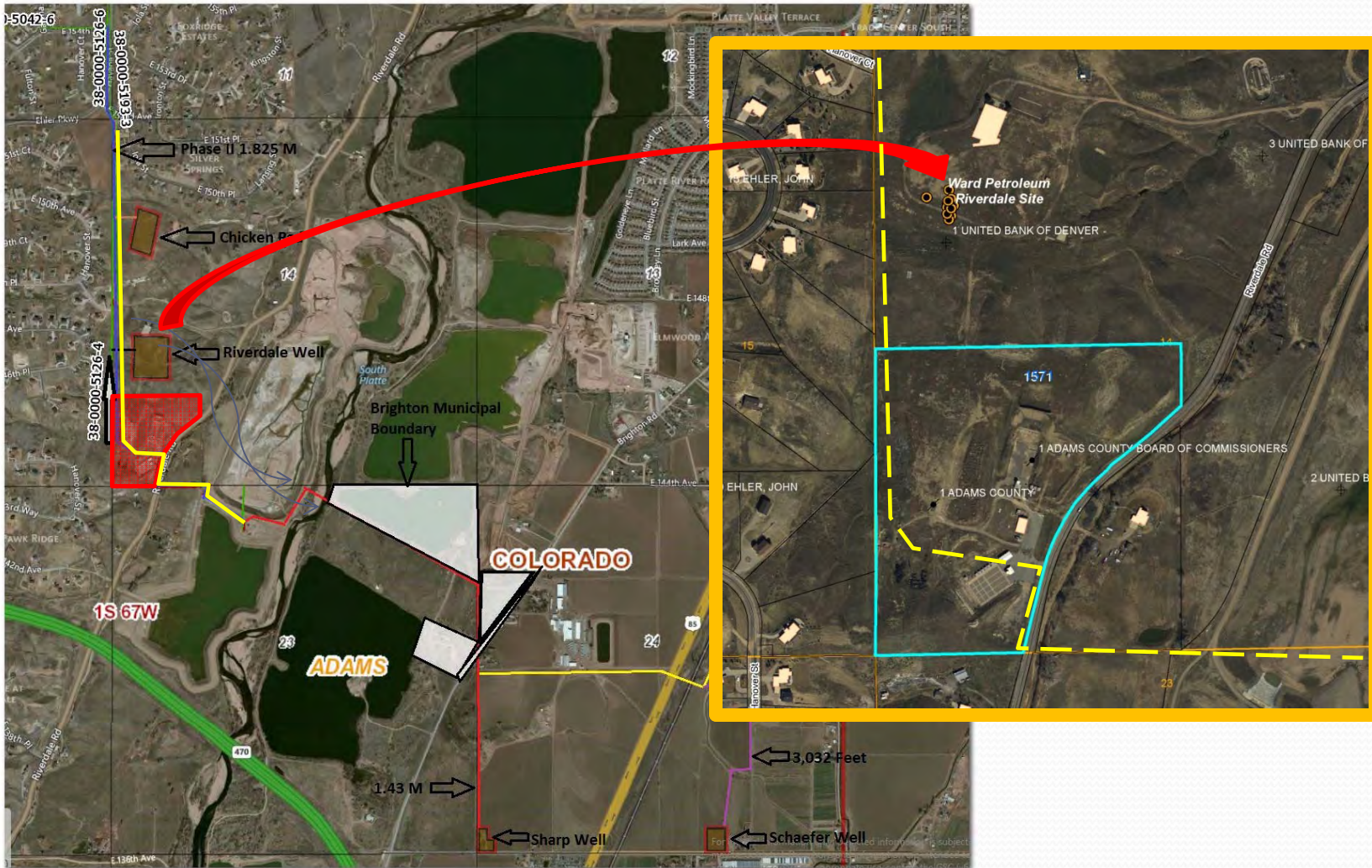
30" Storm Drain Outlet



SWAT Tire Area



# Oil & Gas Pipelines *(Gathering Line)*







# What We have Done

- Procured an Environmental Consultant in October 2015
  - Quantum Water
- Completed a Phase I Environmental Assessment in December 2015
- Met with CDPHE (12/17/15 & 1/7/16)
- Preparing Preliminary Site Assessment Work Plan
  - In Progress / Draft Document under review
  - Under Review with CDPHE
- Water Sample from Neighboring Water Well
- In process of posting perimeter signage (*not completed*)
  - Keep Out / No Trespassing



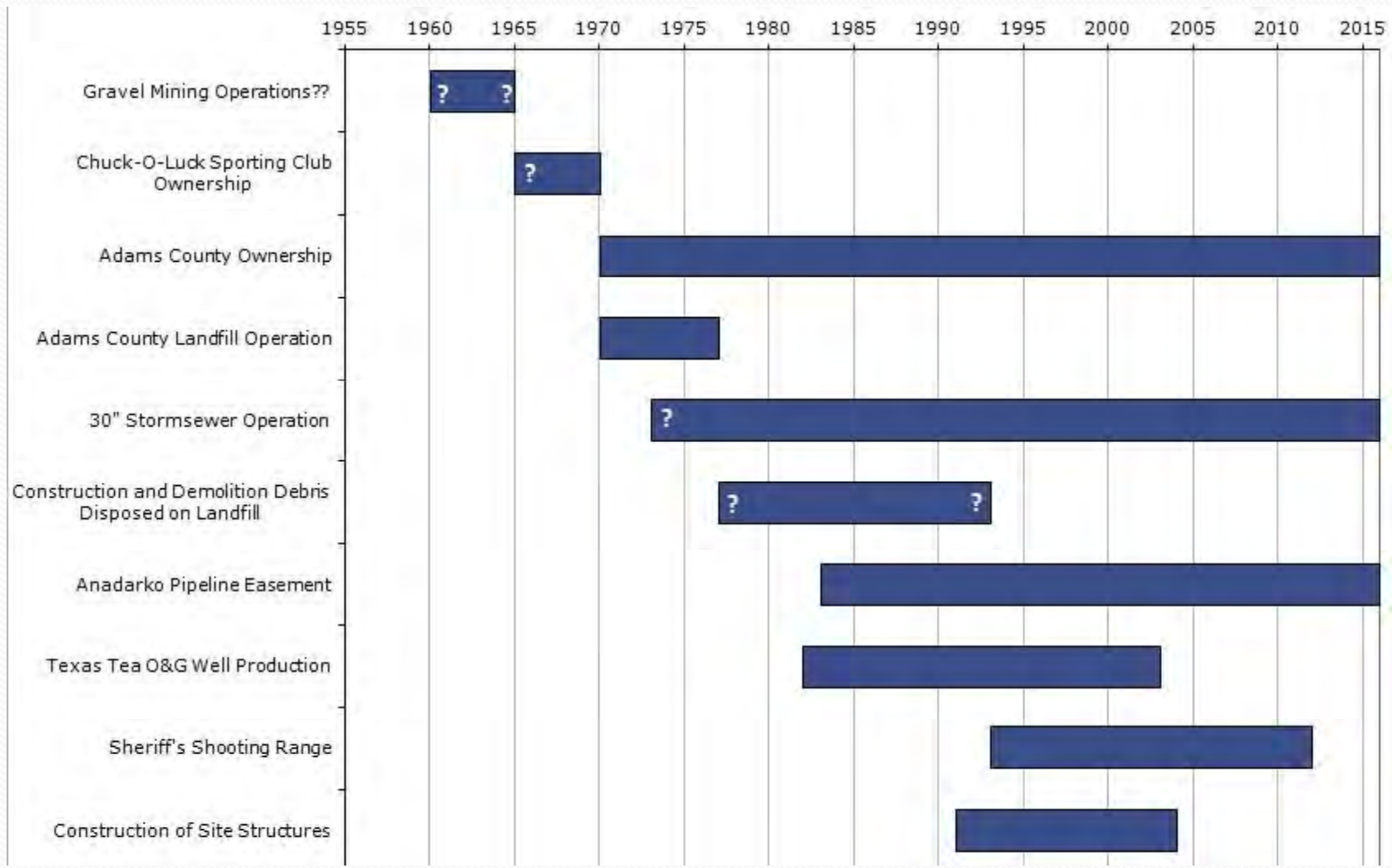
# Phase I Assessment Summary

- Site History
  - Prior to Adams County Ownership
    - Aggregate Mining Activities
    - Owned as a Sporting Clay / Gun Club (Chuck-O-Luck)
  - Adams County obtained Ownership in 1970
    - Municipal Waste Landfill from 1970 to 1977
    - Texas Tea well established (1982)
    - 1983 Anadarko (predecessors) installed pipeline
    - 1993 to end of 2012 operated as Sheriff Office Shooting Range
    - 2013 property “Vacated”





# Historical Timeline



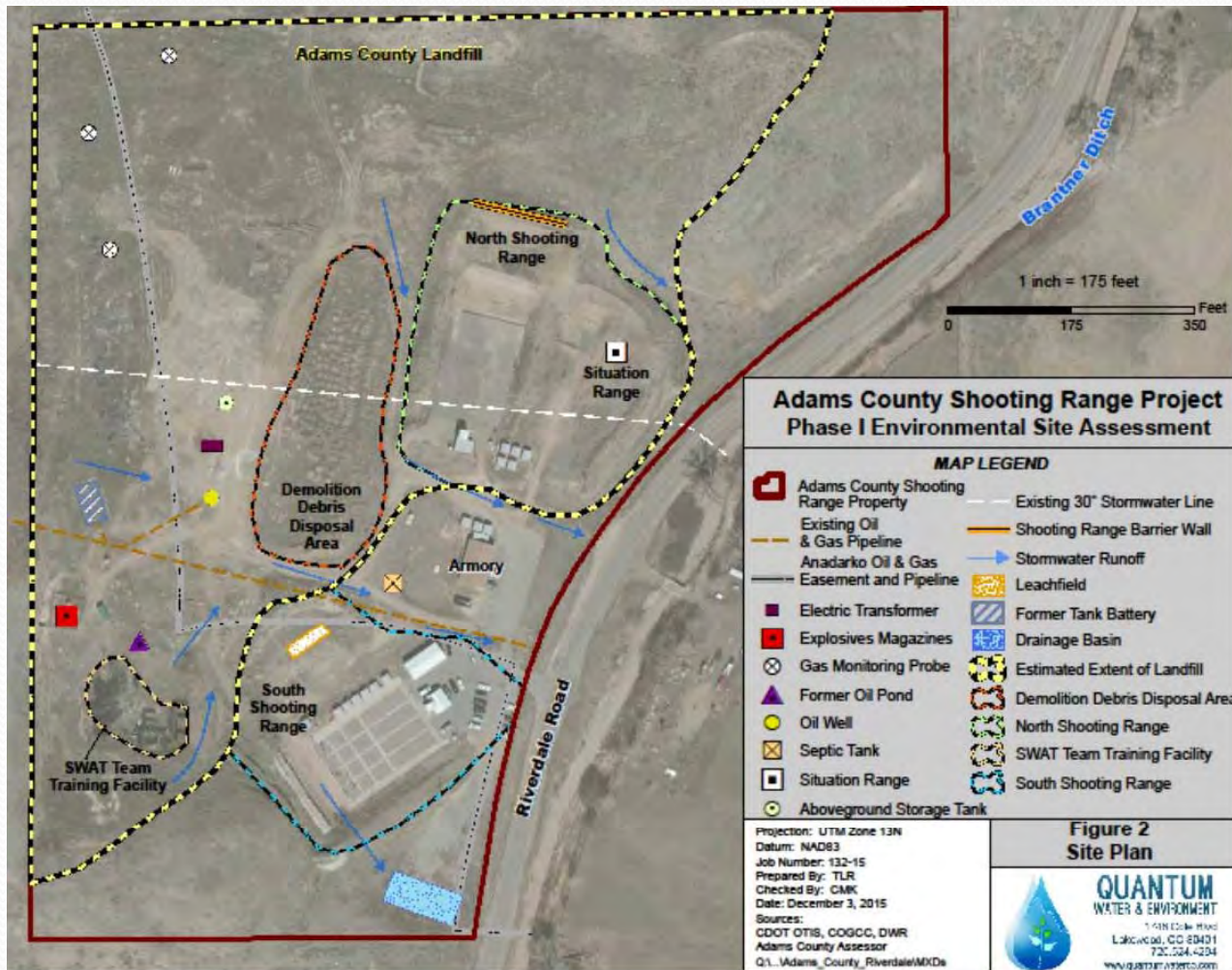


# Phase I Assessment Summary

- Recognized Environmental Conditions
  - Landfill
    - Unlined & Insufficient Cover by today's Standards
    - Methane Production/Off-gassing
    - Storm Drain (30") runs through the landfill
  - Shooting Range / Lead
    - Open Ranges
    - Various Deposits on Site
  - Rubber Tire Disposal (SWAT Training)
    - Lead from bullets/casings
  - Gas Pipeline (Anadarko) & Well (Texas Tea)
    - Intent for new Pipeline by Anadarko
  - Leach Field (Septic Field) & Water Well for Restrooms
    - Potential for caustic chemicals from solvents for guns

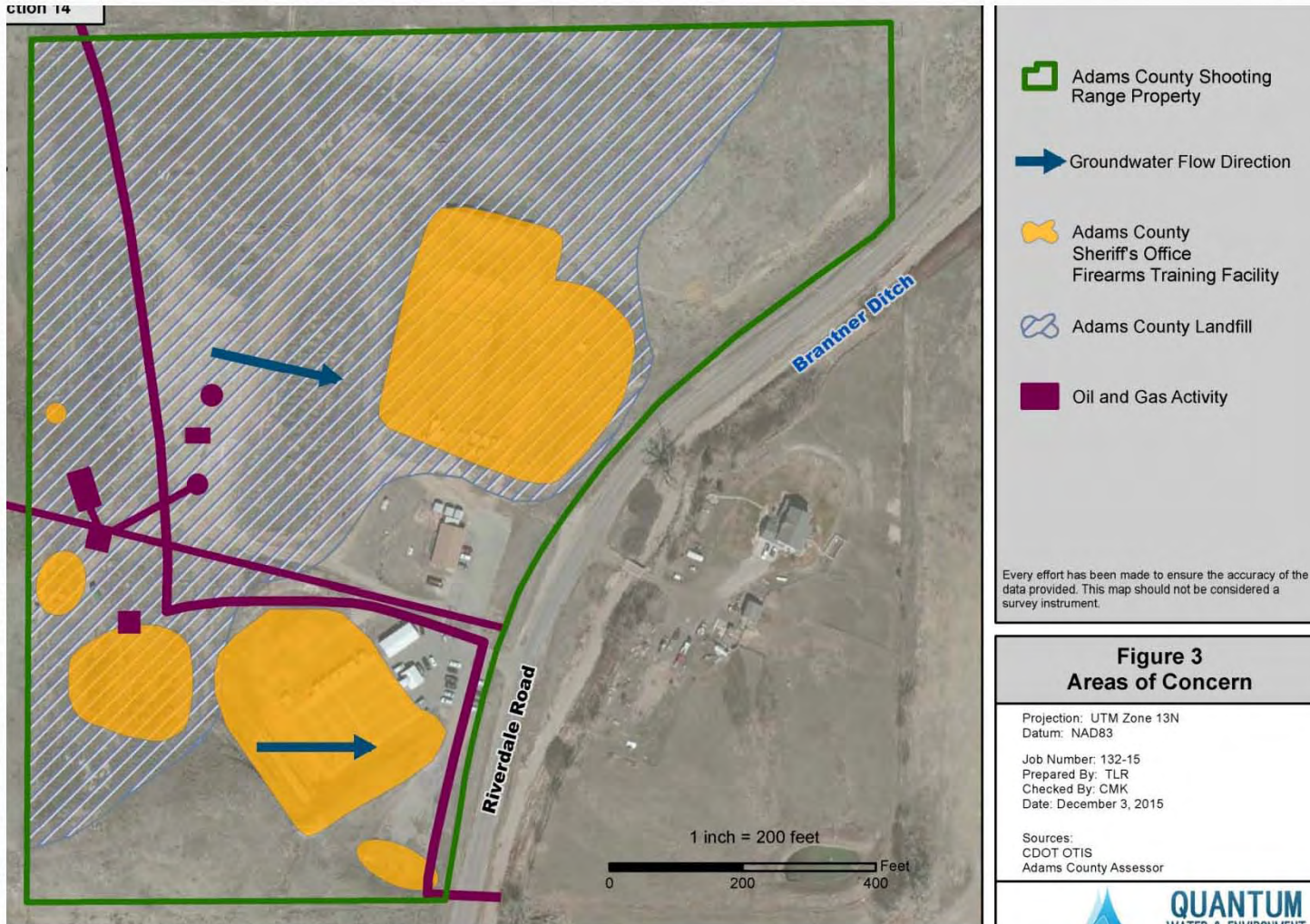


# Environmental Conditions Plan





# Areas of Concern





# What's Next (Short Term)

- Step 1: Engage Legal Counsel for Guidance
- Step 2: Proceed with Site Assessment (per Work Plan)
  - Site Safety Plan (Draft Complete)
  - Physical Assessment & Data Gathering
  - Laboratory Analysis & Findings
- Step 3: Potential Detailed Data Gathering
  - Based on Site Assessment / Findings
- Step 4: Engage Anadarko & Texas Tea to start negotiating solutions





# What's Next (Long Term)

- Depending on Findings / Requirements:
  - Additional Investigations / Data Gathering
  - Notification of Impacted Stakeholders (if any)
- Develop the Corrective Action Plan (CAP):
  - BoCC Review and Acceptance
  - CDPHE Permitting & Approvals
- Remediation/Construction Documents
  - Preparation from Mid to Late 2016
  - Bidding in Late 2016
  - Site Work / Construction in 2017





# Potential Remediation Costs:

- Consultants:
  - Environmental: \$250,000 (\$100,000 encumbered)
  - Legal: TBD depending on needs
- Temporary Facilities:
  - Fencing: \$100,000
- Remediation:
  - Landfill Cover: \$750,000 to \$1,250,000
  - Lead Cleanup: \$250,000 to \$500,000
  - Other: \$500,000
- Total Cost Estimate Range: \$1,500,000 to \$3,000,000
- Possible Funding Sources:
  - Existing “Hazardous and Solid Waste Fund”: approx. \$1,500,000
  - Potential for Grants: Open Space, GOCO, researching others



The End



## STUDY SESSION AGENDA ITEM

<b>DATE OF STUDY SESSION:</b> February 2, 2016
<b>SUBJECT:</b> Fourth Amendment to the 2015 Budget
<b>FROM:</b> Nancy Duncan, Budget Manager
<b>AGENCY/DEPARTMENT:</b> Budget Office
<b>ATTENDEES:</b> Budget Office Staff
<b>PURPOSE OF ITEM:</b> Review requested amendment items with the Board of County Commissioners and answer any questions regarding these items.
<b>STAFF RECOMMENDATION:</b> After review of the Fourth Amendment, to adopt the 2015 Fourth Budget Amendment at a future Public Hearing.

### **BACKGROUND:**

This is to amend the 2015 Adams County Budget.

### **AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

County Manager's Office and Budget Office

### **ATTACHED DOCUMENTS:**

2015 4<sup>th</sup> Budget Amendment Summary  
2015 4<sup>th</sup> Budget Amendment Detail

**FISCAL IMPACT:**

Either mark X  if there is no fiscal impact or provide the following information for the recommended action:

Fund(s):	
Cost center(s):	
Self-generated / dedicated revenues:	\$
Annual operating costs:	\$
Annual net operating (cost) / income:	\$
Capital costs:	\$
Expenditure included in approved operating budget:	\$
Expenditure included in approved capital budget:	\$
New FTEs requested:	

**Additional Note:**

Due to the length of the amendment, please see attached Amendment Summary and Detail for fiscal impact.

**APPROVAL SIGNATURES:**

**APPROVAL OF FISCAL IMPACT:**

  
\_\_\_\_\_  
Todd Leopold, County Manager

  
\_\_\_\_\_  
Nancy Duncan  
Budget / Finance

\_\_\_\_\_  
Raymond H. Gonzales, Deputy County Manager

\_\_\_\_\_  
Ed Finger, Deputy County Manager

Fourth Amendment to the 2015 Budget

Resolution No. TBD  
 For Adoption on TBD  
 Study Session: TBD



**Exhibit A - Amendments**

**Purpose of Resolution:**

A resolution to amend the 2015 Budget. Summary information by Fund and Department is listed below. Additional detailed information is attached for consideration and review.

Fund	Department	Expenditure Amount	Revenue Amount	Use of Fund Balance	FTE
GENERAL FUND	Admin/Org	\$104,100,000	\$93,600,000	(\$10,500,000)	
GENERAL FUND	Coroner	\$100,000	\$0	(\$100,000)	
GENERAL FUND	DA's Office - Victim Compensation Grant	\$625,000	\$625,000	\$0	
CAPITAL FACILITIES FUND	Facilities	\$75,500,000	\$86,100,000	\$10,600,000	
TOTAL CONSERVATION TRUST FUND	Conservation Trust	\$10,000	\$0	(\$10,000)	
COMMUNITY DEV BLOCK GRANT (CDBG) FUND	HUD	\$1,500,000	\$1,500,000	\$0	
COMMUNITY SVS BLOCK GRANT (CSBG) FUND	CSBG	\$50,000	\$50,000	\$0	
<b>Total Appropriation</b>		<b>\$181,885,000</b>	<b>\$181,875,000</b>	<b>(\$10,000)</b>	<b>0.00</b>

Fund Summary	Expenditure Amount	Revenue Amount	Use of Fund Balance	FTE	
GENERAL FUND	\$104,825,000	\$94,225,000	(\$10,600,000)	0.00	
CAPITAL FACILITIES FUND	\$75,500,000	\$86,100,000	\$10,600,000	0.00	
TOTAL CONSERVATION TRUST FUND	\$10,000	\$0	(\$10,000)	0.00	
COMMUNITY DEV BLOCK GRANT (CDBG) FUND	\$1,500,000	\$1,500,000	\$0	0.00	
COMMUNITY SVS BLOCK GRANT (CSBG) FUND	\$50,000	\$50,000	\$0	0.00	
0	\$0	\$0	\$0	0.00	
0	\$0	\$0	\$0	0.00	
0	\$0	\$0	\$0	0.00	
0	\$0	\$0	\$0	0.00	
0	\$0	\$0	\$0	0.00	
<b>Total Appropriation</b>		<b>\$181,885,000</b>	<b>\$181,875,000</b>	<b>(\$10,000)</b>	<b>0.00</b>

# AMENDMENTS

Fourth Amendment to the 2015 Budget  
Resolution No. TBD  
For Adoption on TBD  
Study Session: TBD



Department - (Division)	Source of Funding (Carryover, Fund Balance, Grant, Miscellaneous Revenue)	Expenditure Amount	Revenue Amount	Use of Fund Balance	Ongoing (X)	Reason for Amendment	FTE
<b>GENERAL FUND</b>							
Admin/Org	New 2015 COPs	\$104,100,000	\$93,600,000	(\$10,500,000)		This new financing refunds the 2009 COPs and decreases the amount held in reserve by \$10,500,000. This was discussed in several study sessions and was presented at Public Hearing on October 13, 2015.	
Coroner	Fund Balance	\$100,000	\$0	(\$100,000)		The number of autopsies performed in 2015 was more than the anticipated number of autopsies for 2015.	
DA's Office - Victim Compensation Grant	Victim Compensation Grant	\$625,000	\$625,000	\$0		More grant revenue was received for the Victim Compensation grant in 2015. These funds were received after the 2015 Budget Adoption.	
<b>TOTAL GENERAL FUND</b>		<b>\$104,825,000</b>	<b>\$94,225,000</b>	<b>(\$10,600,000)</b>			<b>0.0</b>
<b>CAPITAL FACILITIES FUND</b>							
Facilities	New 2015 COPs	\$75,500,000	\$86,100,000	\$10,600,000		This new financing will be used for construction costs for the new Human Services Center. This was discussed in several study sessions and was presented at Public Hearing on October 13, 2015.	
<b>TOTAL CAPITAL FACILITIES FUND</b>		<b>\$75,500,000</b>	<b>\$86,100,000</b>	<b>\$10,600,000</b>			<b>0.0</b>
<b>CONSERVATION TRUST FUND</b>							
Conservation Trust	Fund Balance	\$10,000	\$0	(\$10,000)		Employee benefits were over in the fund due to employee migration to another plan.	
<b>TOTAL CONSERVATION TRUST FUND</b>		<b>\$10,000</b>	<b>\$0</b>	<b>(\$10,000)</b>			<b>0.0</b>
<b>COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUND</b>							
CDBG-HUD	Grant Revenue	\$1,500,000	\$1,500,000	\$0		These grants were received after the 2015 Budget Adoption and not budgeted in the 2015 budget process.	
<b>TOTAL CDBG FUND</b>		<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$0</b>			<b>0.0</b>
<b>COMMUNITY SERVICES BLOCK GRANT (CSBG) FUND</b>							
CDBG-HUD	Grant Revenue	\$50,000	\$50,000	\$0		These grants were received after the 2015 Budget Adoption and not budgeted in the 2015 budget process.	
<b>TOTAL CSBG FUND</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>			<b>0.0</b>
<b>TOTAL ALL FUNDS - 2015 4th AMENDMENT</b>		<b>\$181,885,000</b>	<b>\$181,875,000</b>	<b>(\$10,000)</b>			<b>0.0</b>



## STUDY SESSION AGENDA ITEM

<b>DATE OF STUDY SESSION:</b> February 2, 2016
<b>SUBJECT:</b> Sustainable Adams County updates
<b>FROM:</b> Julia Ferguson
<b>AGENCY/DEPARTMENT:</b> Office of Performance, Innovation, and Sustainability (County Manager's Office)
<b>ATTENDEES:</b> Julia Ferguson, Nick Kittle
<b>PURPOSE OF ITEM:</b> To provide an update on activities and performance from the Sustainable Adams County program
<b>STAFF RECOMMENDATION:</b>

### **BACKGROUND:**

The Office of Performance, Innovation, and Sustainability would like to provide an update on activities and progress related to the accomplishment of goals laid forth in the Sustainable Adams County 2030 Plan, which the Board approved in April of 2015. There will be an informational power point for approximately 20 minutes followed by time for questions.

### **AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

N/A

### **ATTACHED DOCUMENTS:**

PowerPoint Presentation



**FISCAL IMPACT:**

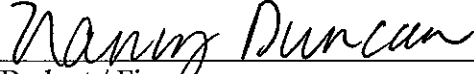
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Capital costs:	\$
Expenditure included in approved operating budget:	\$
Expenditure included in approved capital budget:	\$
New FTEs requested:	

**APPROVAL SIGNATURES:**

**APPROVAL OF FISCAL IMPACT:**

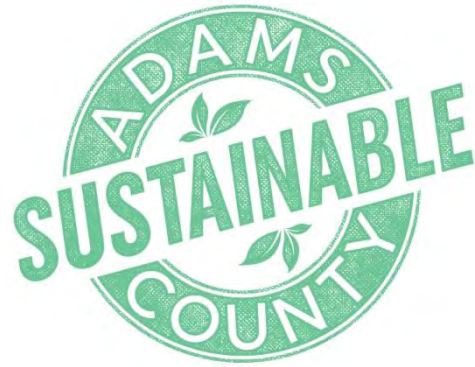
  
\_\_\_\_\_  
Todd Leopold, County Manager

  
\_\_\_\_\_  
Nancy Duncan  
Budget / Finance

\_\_\_\_\_  
Raymond H. Gonzales, Deputy County Manager

\_\_\_\_\_  
Ed Finger, Deputy County Manager





# PROGRAM UPDATES

FEBRUARY 2, 2015

# Four Cornerstones

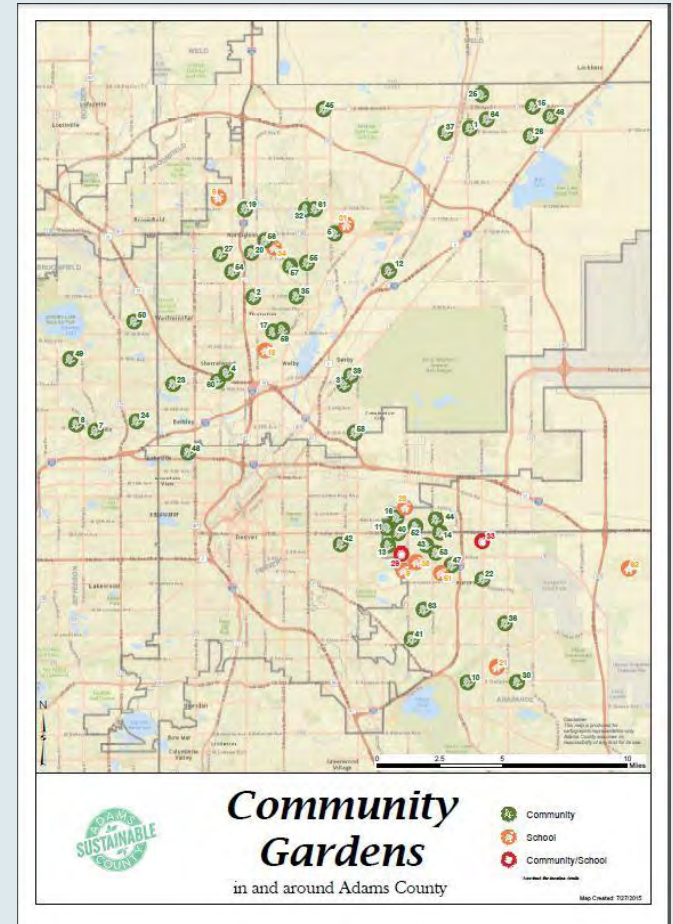


- Responsible and Innovative Regional Leadership
- Waste Management and Reduction
- Conservation of Energy and Resources
- **Respect for Adams County's Heritage**

# Goal 1.1: Serve as a regional leader for sustainability

## 2015 Achievements:

- Coordinated and convened Adams County Regional Sustainability Network
  - Regional collaboration on gardens, recycling, and information sharing
- 2016 Proposed Projects:
  - Regional collaboration on organic waste management strategies
  - Regional collaboration on low impact development and xeriscape ordinances, regulations, and incentives



Goal 1.2: Cultivate a working environment that encourages teamwork, collaboration, and holistic wellness to ensure that County government is efficient, sustainable, and responsive to citizen needs



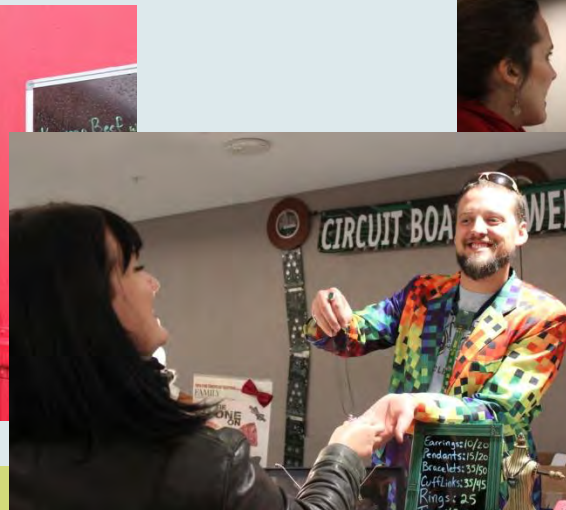
## 2015 Achievements:

- Engaged the Green Team and other employees in multiple volunteer and educational events, including Adams County Planet Party and community clean-up days
- Ran successful FitBitters: A Bit Fit FitBit Challenge pilot program, which is now being developed into a long-term and county-wide wellness program
- Total of XX trainings held for XXX individual employee development experiences across Adams County Departments
  - IT:
  - Human Services:
    - Workforce Business Center employees: 17 trainings for 217 employee experiences
    - Workforce Business Center (for general public): 151 trainings for 1524 participants
    - Sheriff's Office: 153 Fitness trainings, 3 leadership trainings for 60 employee experiences**
  - Human Resources:

Goal 1.3: Create sustainable neighborhoods in Adams County and promote the health and wellness of Adams County residents through opportunities for citizen engagement and access to valuable environmental, health, social and wellness resources

## 2015 Achievements:

- Held the first annual Sustainable Adams County Planet Party and E-Waste Recycling event
- Hosted 4 garden and park clean-up events





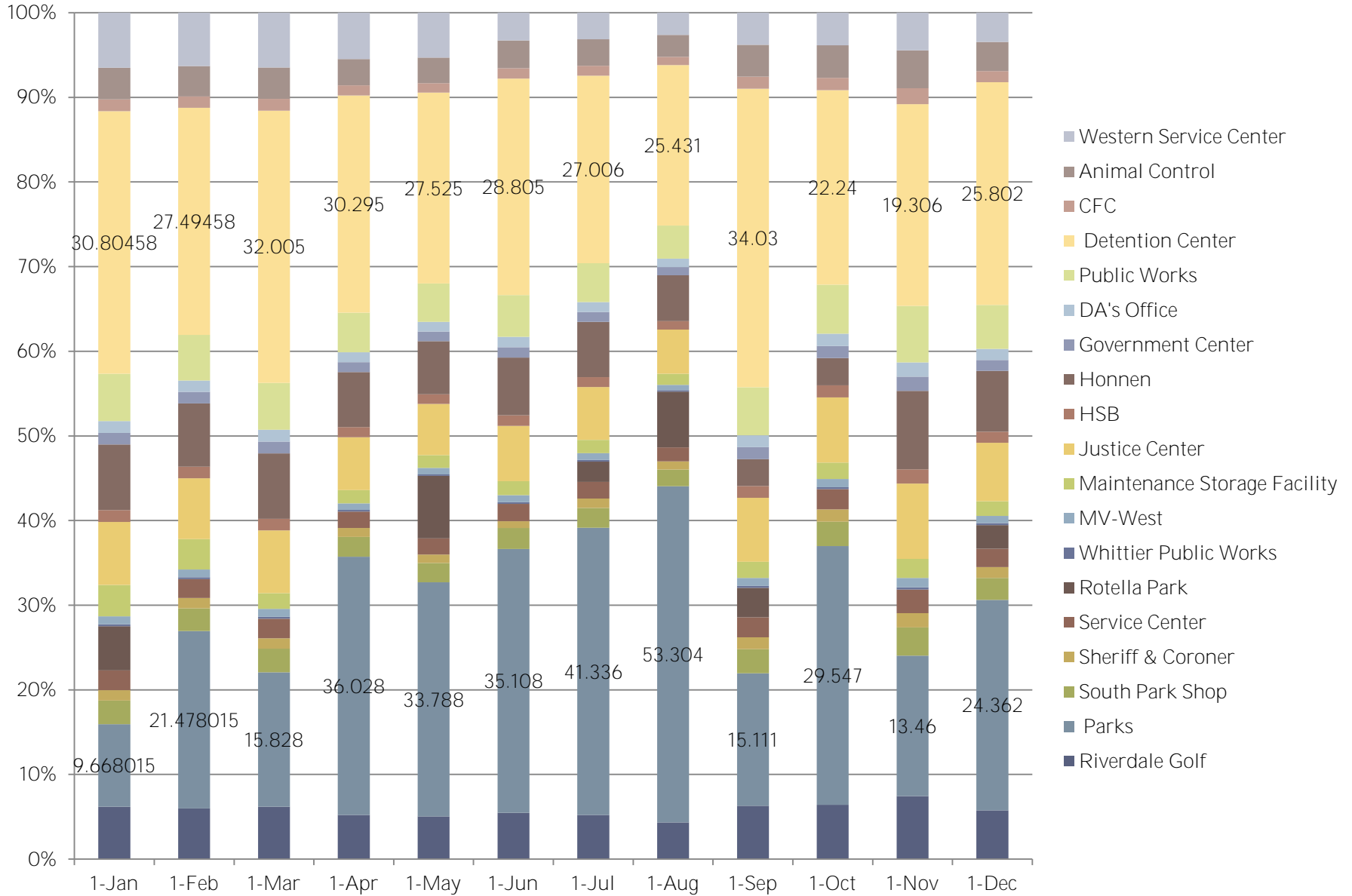
# Goal 2.1: Reduce the amount of waste sent to the landfill through County operations by 30%



## 2015 Achievements:

- Advised 2015 Waste and Recycling Services RFP process
- Began accurate data tracking and reporting on all county-produced waste
- Instituted permanent Supply-O-Grab supply storage and exchange area and Hard-to-Recycle Center in Adams County facilities
- Initiated recycling partnership at AdCo Detention Center with North Metro Community Services and DataSafe Colorado
- 2016 Proposed Projects:
  - Develop Organic Waste solutions project(s) focusing on Adams County Detention Center and Parks Department
  - Incorporate waste reduction language into contracts and agreements for events
  - Utilize community resources to increase waste diversion at Adams County Fair

# Share of Waste by Facility and Month (2015)



# Goal 2.2: Ensure all Adams County residents have access to recycling



## 2015 Achievements:

- Worked with Regional Network to compile a list of drop-off facilities and hard-to-recycle locations for county residents
- Worked with Environmental Analyst and Tri County to explore opportunities to develop a recycling facility in Adams County

## • 2016 Proposed Projects:

- Host four one-day recycling events for residents in collaboration with City of Thornton (2 electronic recycling events and 2 paint recycling events)
- Continue working with Tri-County on exploring opportunities for a permanent recycling facility
- **Act as a 'Food to Good to Waste' Endorser to promote the EPA program and opportunities for residents and business to reduce organic waste going to the landfill**



# Goal 3.1 Reduce the amount of energy consumed from non-renewable resources in County buildings per square foot by 25%



## 2015 Achievements:

- Support and recognize facilities in implementing energy efficiency upgrades in county buildings
- Sustainability Coordinator participated in National Renewable Energy Lab's Energy Executives Leadership Program**
- Energy use per square foot in county facilities (2015):
  - 11.1185 kWh/sq ft (9% reduction over 2012 baseline)
  - .3757 Therms/sq ft (50% reduction over 2012 baseline)
- 2016 Proposed Projects:
  - Work with NREL STAT and local consulting firms on 'menu of options' for 25% goal**
  - Work with Facilities to support development of facility-sited solar energy project
  - Work with Facilities to support upgrade and repairs to solar hot water system

## Goal 3.2 Support policies and provide incentives to reduce energy consumed from non-renewable resources by residential and commercial buildings throughout County

### 2015 Achievements:

- Partnered with Boulder County, City and County of Denver, and other local municipalities for Solar Rewards bulk purchase program
- 165 permits for solar PV issued or approved through the permit division in 2015 (162 for residential/commercial systems, 3 for community solar farms)
- Worked with County Assessors Office, County Treasurer's Office, County Attorney's Office, and Colorado Energy Office to pursue support for CoPACE in Adams County**
- 2016 Proposed Projects:
  - Partner on further bulk purchasing programs with neighboring communities
  - Streamline permitting and planning process for solar PV installation on homes and businesses; gain recognition as Solar Friendly Community
  - Explore adopting 2015 Building Code for all new buildings in Adams County
  - Continue to support and pursue CoPACE adoption in Adams County



# SOLAR FRIENDLY COMMUNITIES



# Goal 3.3 Reduce the use of potable water at County buildings and parks by 30%



## 2015 Achievements:

- Reduction in water use by county facilities throughout first three quarters of 2015
- 33% reduction from 2012 to 2015—although we are waiting on some billing and use data from the last quarter of 2015

## •2016 Plans:

- Develop policies regarding low-impact development and water conservation in all county-owned facilities
- Explore alternatives to plastic bottles at county facilities and events
- Consider revise target to drive continued improvement of water conservation

## Goal 3.4 Support policies and provide incentives to reduce water used by residential and commercial buildings throughout the County



### 2016 Proposed Projects:

- Continue to support and pursue CoPACE adoption in Adams County
- Work with CEDD to revise development and design codes to encourage drought tolerant landscaping, xeric scaping, and water conservation
  - Investigate opportunities for regional design codes and ordinances for the County and all municipalities

Goal 3.8: Increase number of total online revenue transactions for County services by 200% to support a reduction in vehicle miles traveled by citizens



## 2015 Achievements:

- Saw 162% increase in online revenue transactions over 2012 levels (from 41,770 to 67,782)
  - County Fair Tickets: 14,656 sold online (first year offered)
  - Motor Vehicles: 50,986 online transactions
  - **Sheriff's Office: 1,453 online ticket payments**
  - Permit Office: 687 online permit payments processed
- 2016 Plans:
  - Continue to promote use of online revenue payment systems on county website to reduce citizen vehicle miles traveled and make it easier to do business with the county
  - Continue to support moving further county business online, including Parks reservations and building permits

# Comments and Discussion

