## BOARD OF COUNTY COMMISSIONERS FOR ADAMS COUNTY, STATE OF COLORADO

# RESOLUTION APPROVING ADAMS COUNTY HEAD START'S U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES RESTORATION OF SEQUESTERED FUNDS AND COLA INCREASE 2014 REVISED GRANT APPLICATION 424 AND 424A

#### **Resolution 2014-207**

WHEREAS, the Administration for Children and Families has made funds available for Adams County Head Start to receive a funding increase that would reinstate the funding reduction of One Hundred Eighty Nine Thousand One Hundred Seventy Dollars (\$189,170) ACHS received last program year due to Sequestration funding cuts. The Cost of Living Adjustment (COLA) request is for a 1.3% increase in funding to increase staff salaries and the staff pay scales; and

WHEREAS, the total requested amount of Two Hundred Thirty Five Thousand Eight Hundred Thirty Four Dollars (\$235,834) will allow ACHS to permanently increase Head Start employee's compensation by 1.3% for the period of November 1, 2013 through October 31, 2014; and

WHEREAS, Adams County Head Start is required to provide a 20% in-kind match in the amount of Fifty Eight Thousand Nine Hundred Fifty Nine Dollars (\$58,959); and

WHEREAS, Adams County Head Start is submitting the 2014 Head Start Restoration of Sequestered Funds and COLA Revised 424 and 424A Continuation Grant Application for a total amount of Two Hundred Ninety Four Thousand Seven Hundred Ninety Three Dollars (\$294,793); and

WHEREAS, the Policy Council for Adams County Head Start is scheduled to meet on May 21, 2014 in which the Restoration of Sequestered Funds & COLA Increase 2014 revised 424 and 424A grant application is on the meeting Agenda; and

WHEREAS, it is in the interests of program expediency that the Director of the Human Services Department be designated as the "Authorized Representative and Certifying Officer" to execute the non-contractual documents necessary to comply with the requirements of the grant application, including complying with any ACF rules and regulations; and

WHEREAS, federal funds have a variety of types of information which need to be completed which include, but are not limited to, reports, amendments, funding adjustments, certifications, correspondence, applications, contracts; and

WHEREAS, the Director of the Human Services Department will be designated as Authorized Representative and Certifying Officer to execute the non-contractual documents necessary to carry out the Head Start Program Services Agreement.

NOW THEREFORE, BE IT RESOLVED by the Adams County Board of Commissioners, that the 2014 Head Start Restoration of Sequestered Funds & COLA Increase revised 424 and 424A grant application be approved.

Upon motion duly made and seconded the foregoing resolution was adopted by the following vote:

I	Henry		Aye
,	Гedesco		Aye
I	Hansen		
		Commissioners	•
STATE OF COLORADO	)		
County of Adams	)		

I, <u>Karen Long</u>, County Clerk and ex-officio Clerk of the Board of County Commissioners in and for the County and State aforesaid do hereby certify that the annexed and foregoing Order is truly copied from the Records of the Proceedings of the Board of County Commissioners for said Adams County, now in my office.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of said County, at Brighton, Colorado this  $12^{th}$  day of May, A.D. 2014.

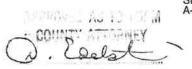
County Clerk and ex-officio Clerk of the Board of County Commissioners Karen Long:





Deputy

APPLICATION FOR		2. DATE SU	BMITTE	Applicant Identifier				
FEDERAL ASSISTA	NCE					08CH0008	3	
1. TYPE OF SUBMISSION		3. DATE RE	CEIVED	BY STATE:	Sta	te Application Identifie		
Application	Preapplication					is approalled to the	,1	
Construction	Construction		4. DATE RECEIVED BY FEDERAL		Fed	Federal Identifier		
X Non-Construction	Non-Construction	AGENCY:			''		000	
5. APPLICANT INFORMATION						08CH0008 -		
Legal Name:			Organ	izational Unit:				
ADAMS COUNTY BOARD OF COUNTY COMMISSIONERS			Department: HHS: Office of Head Start					
Organizational DUNS: 076476373			Division: HHS: Office of Head Start					
Address:								
Street: 7111 East 56th Avenue			Name and telephone number of the person to be contacted on matters involving this application (give area code)					
Cities O'			Prefix: Mr. Middle Name:					
City: Commerce City County: N/A			First Name: Chris					
State: CO		80000	Last Name: Kline					
State: CO Zip Code: 80022 Country: N/A			Suffix:					
			Email: ckline@adcogov.org					
6. EMPLOYER IDENTIFICATION NUMBER (EIN) 846000732				Number (give area co 86-4119	ode)	Fax Number (give ar (303)286-4130	ea code)	
8. TYPE OF APPLICATION			7. TYPE OF APPLICANT (enter appropriate letter in box)					
New	Continuation	X Revision	Other (	specify)			رك	
If Revision, enter appropriate le	etter(s) in box(es):	[A]	1					
Other (specify)			9. NAM	E OF FEDERAL AGEN	NCY:			
			HHS / /	ACF/OHS				
10. CATALOG OF FEDERAL DO	MESTIC ASSISTANCE NUMB	ER:	11. DES	SCRIPTION TITLE OF	APPLICAN	IT'S PROJECT:		
93.600			The res	The restoration of sequestred funds with COLA increase will allow us to permanently increase Head Start employee's compensation by 1.3%. Additionally, we are adding a new classroom, adding 30 Head Start slots, and hiring 3 new staff members. Through collaborative partnerships with school districts we will offer comprehensive services to children in need of special education through contracted therapeutic services, including on-site services.				
TITLE (Name of Program):			Addition					
Head Start / Early Head Start			school	ing 3 new staff memb districts we will offer o	ers. Throu comprehe	ugh collaborative partr	nerships with	
12. AREAS AFFECTED BY PRO	JECT (Cities, Counties, States	etc.):	special service	education through co s.	intracted t	herapeutic services,ir	cluding on-site	
Adams County, CO				54:				
13. PROPOSED PROJECT:			14. CONGRESSIONAL DISTRICTS OF:					
Start Date: 11/01/2013	Ending Date: 10/31/2	014	a. Applicant: 2nd and 7th b. Project: 2nd and 7th					
15. ESTIMATED FUNDING			16. IS A	APPLICATION SUBJECT	T TO REV			
a. Federal	\$235,834		IIO INE	a. YES THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE				
b. Applicant	\$58,959		STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON			IEW ON		
c. State	\$0			Date:				
d. Local	\$0	\$0		X PROGRAM IS	S NOT CO	VERED BY E.O. 12372		
e. Other	\$0			OR PROGRA	M HAS NO	OT BEEN SELECTED B	Y STATE FOR	
f. Program Income	\$0		17. IS T	HE APPLICANT DELIN	QUENT O	ON ANY FEDERAL DEB	IT?	
g. Total	\$294,793		_	s If "Yes," attach an	ν.		X No	
18. TO THE BEST OF MY KNOW AUTHORIZED								
BY THE GOVERNING BODY OF	THE APPLICANT AND THE AP	PLICANT WILL C	OMPLY V	WITH THE ATTACHED	ASSURA	NCES IF THE ASSISTA	NCE IS	
a. Authorized Representative								
Prefix: Mr.	First Name: Char	les "Chaz"		Middle Name:				
Last Name: Tedesco				Suffix:				
b. Title: Authorizing Official Chaling				c. Telephone number: (303)286-4119				
d. Signature of Authorized Representative:				e. Date Signed: 04/				
				Standard Form 424 (		03) Prescribed by ON	B Circular	
	10 1475-1975		00.00	A-102		SOUTH TOWNS AND THE STREET STREET, STEETS	SOURCE SALVENTERS IN THE SALVE	





Grant / Delegate No: Program Type:

Agency Name: Application Type:

Adams County Head Start Supplemental State: CO Fiscal Year: 2014 Budget Period: 11/01/2013 to 10/31/2014

\$67,100 8 8 8 \$294,793 8 8 \$294,793 \$10,137 \$42,600 \$ \$89,928 \$235,834 \$ \$26,069 \$235,834 80 OMB Approval No. 0348-0044 Total (g) Total \$0 S S \$58,959 \$58,959 80 80 000 \$0 \$0 \$0 80 \$0 \$0 Non-Federal (f) 4 New or Revised Budget **BUDGET INFORMATION - Non Construction Programs** \$ င္တ 8 \$235,834 \$235,834 \$0 \$0 \$0 \$0 \$ \$ 000 80 \$0 \$0 Federa I (e) ල SECTION B - FEDERAL RESOURCES GRANT PROGRAM, FUNCTION, OR ACTIVITY SECTION A - BUDGET SUMMARN Authorized for Local Reproduction \$0 \$0 80 \$0 \$0 \$0 \$0 \$0 80 \$0 8 \$0 Non-Federal (d) **Estimated Unboligated Funds** 3 000 000 20 8 စ္တ \$ တ္တ \$26,069 \$67,100 င္တ \$10,137 \$42,600 \$89,928 \$235,834 \$235,834 (1) Program Operation Federal (c) Assistance Number (b) Catalog of Federal Domestic 93.600 93.600 i. Total Direct Charges (sum of 6a - 6h) Grant Program, Function, or Activity (a) Total (Sum of lines 1-4) Object Budget Categories k. Totals (sum of 6a - 6j) Program Operation 7. Program Income b. Fringe Benefits i. Indirect Costs g. Construction f. Contractual d. Equipment a. Personnel e. Supplies c. Travel h. Other 0 m 4

Standard Form 424A (Rev. 7-97) Prescribed by OMB Circular A-102

08CH0008 / 000 Head Start

Grant / Delegate No: Program Type:

Agency Name: Application Type:

Adams County Head Start Supplemental State: CO Fiscal Year: 2014 Budget Period: 11/01/2013 to 10/31/2014

8 8 8 S Q Q Q \$0 \$58,959 \$58,959 \$117,917 \$29,480 \$147,397 OMB Approval No. 0348-0044 4th Quarter onrth (e) Total (e) ၀ \$ 8 \$ 000 \$29,479 \$147,396 80 8 \$0 \$117,917 \$0 FUTURE FUNDING PERIODS (Years) 3rd Quarter Other (d) Third (d SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT **BUDGET INFORMATION - Non Construction Programs** 80 80 80 \$ \$0 80 80 \$0 \$ 80 \$0 2nd Quarter Second (c) State (c) SECTION F - OTHER BUDGET INFORMATION SECTION C - NON-FEDERAL RESOURCES 22. Indirect Charges: SECTION D - FORECASTED CASH NEEDS တ္တ **\$** 80 \$58,959 \$0 8 \$0 ည္တ \$58,959 Applicant (b) 1st Quarter First (b \$235,834 \$58,959 \$294,793 Current Year Budget Grant Program (a) Grant Program (a) **Budget Category** \$283,00 15 Total (Sum of lines 13-14) Total (Sum of lines 16-19) Total (Sum of lines 8-11) 16 Program Operation 21. Direct Charges: 23. Remarks: 14 Non-Federal 13 Federal 8 NFS 12 20 9 9 G = 17 19

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## 2014 Head Start Funding Increase and Cost of Living Adjustment Revised Application April 30, 2014

Guidance from the Region VIII Office of Head Start led to a recalculation of the total required non-federal matching funds required for the 2014 Head Start Funding Increase and the Cost of Living Adjustment (COLA) application. According to *Non-Federal Share Narrative* on the Head Start website, "The normally required 20 percent of the total grantee budget (Federal funds plus non-Federal share) is the same as 25 percent of the Federal funds." This updated application reflects the accurate Non-Federal Share match of \$58,959 (\$235,834 X .25).

### GABI - SF424A supplemental narrative addressing the COLA funding

The additional COLA funding is included in "other" under the program operations. Other includes \$6,000 in rent, \$3,264 in utilities, \$14,000 in Building Maintenance & Repair, \$20,000 in Incidental Alterations, & \$46,664 in Cost of Living Adjustment (COLA) for a total of \$89,928.