

2014 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)



COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
MARCH 1, 2014 - FEBRUARY 28, 2015



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EXECUTIVE SUMMARY

The 2014 Consolidated Annual Performance and Evaluation Report (CAPER), describes how the Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME) and Emergency Solutions Grant (ESG) funding allocated from the U.S. Department of Housing and Urban Development (HUD) were used to reach the goals and objectives outlined in the 2010-2014 Consolidated Plan (CP). In correlation with HUD regulations for receiving these funds, Adams County is required to provide the program(s) accomplishments in an annual CAPER for the completed program year (March 1, 2014 through February 28, 2015).

For the 2014 program year, Adams County received an allocation of \$1,615,680 in CDBG funding, \$910,655 in HOME funding, and \$132,561 in ESG funding. Annual CDBG and HOME funds are used to benefit low to moderate income residents in the county through activities related to housing, public services, public facilities, and economic development, infrastructure, and property improvements. Although the 2014 projects were approved in February 2014 by the Board of County Commissioners (BOCC), funding was not received from HUD until late in the program year. Therefore, the 2014 projects were not executed until January 2015.

Adams County, through its Community Development Division (ACCD), of the Neighborhood Services Department, has continuously operated and implemented the CDBG funds under an intergovernmental agreement (IGA) with the Town of Bennett and the Cities of Brighton, Commerce City, Federal Heights, and Northglenn. Adams County, the City of Westminster and the City of Thornton operate as a consortium for HOME funds. The City of Westminster and the City of Thornton are entitlement cities that receive a direct annual CDBG allocation from HUD. Each of these municipal partners plays a key role in the use and implementation of projects within their respective communities. This partnership and the collaboration between Adams County, the nonprofit agencies, and community groups that receive CDBG and HOME funding are critical components in addressing the needs of low to moderate income residents.

Building relationships was an integral component in the development of the 2010-2014 CP. In 2014, ACCD staff, in accordance with the Citizen Participation Plan (CPP), conducted a variety of outreach efforts to encourage citizen participation and gather as much input as possible to include in the 2015-2019 CP. These efforts included a citizen survey, service provider/key partner meeting, key informant interviews, focus groups at a variety of agencies accessible to citizens, and community meetings. Outreach efforts varied to reach diverse populations and assure that the input received was insightful and representative of all Adams County residents. It also encouraged the participation of those in specialized populations such as non-English speakers, persons with disabilities, residents of public housing, low-income residents and seniors. This data was then analyzed by staff who incorporated the findings around housing, special needs, and community development into the priority outcomes. By determining the priorities within Adams County, ACCD was able to allocate funds to the appropriate agencies to provide those necessary services.

GENERAL

INTRODUCTION

The mission of ACCD is to support and build the capacity of citizen groups in Adams County so that they may enhance the economic, social, environmental, and cultural well-being of their communities. This mission is best achieved through effective partnerships, capacity building, and management of funding to foster socio-economic vitality and maximize opportunities throughout Adams County. ACCD accomplishes this through the administration of federal, state, and local grants, all of which leverage existing efforts to address the needs within Adams County that directly impact the lives of low and moderate income persons throughout the county. This mission is realized through several programs, including community outreach, housing programs, community transit initiatives and economic development activities.

HUD requires all entitlement communities to create a five- year strategic plan outlining how future CDBG, HOME and ESG funding will be utilized. The Adams County CP for program years 2010-2014 identified goals, priorities and strategies related to the need for housing, community, and economic development for low to moderate-income individuals in the county. The following information describes how activity performance during the program year addressed specified objectives set forth in the CP. Performance during 2014 is the fifth year under the 2010-2014 CP.

The past five years have seen various changes to the county's demographics, housing stock, and economic prosperity. Although the changes have posed varying shifts in the above-mentioned areas, ACCD has strived to maintain the high-need priorities determined through its CP process and lifespan. ACCD works continuously to provide quality services in an efficient and transparent manner.

In late 2013, Adams County created the Neighborhood Services Department to combine the divisions that are responsible for handling the many issues that affect individuals, their homes, neighborhoods and community. ACCD was realigned within the Neighborhood Services Department at that time, resulting in a dynamic division equipped to achieve the overall goals of its mission.

COUNTY PROFILE

Adams County encompasses approximately 1,184 square miles. It extends 72 miles west to east, and 18 miles north to south. It is adjacent to Denver and is one of five counties that make up the Denver metropolitan area. All of Colorado's interstate highways (I-25, I-70, and I-76) and their associated loops (I-225, I-270) converge in Adams County. In addition, US Highways 36, 287, 6 and 85 also traverse through the county. E-470 completes the connection from C-470 in the south, through Denver International Airport (DIA) and finally I-25.

Adams County surrounds DIA, which will greatly influence the amount and type of growth that will occur in Adams County over the next twenty years. In addition, Front Range Airport, located in eastern Adams County, offers businesses an alternative to a full-service regional airport. Union Pacific, Southern Pacific and Burlington Northern are national rail companies, all of which have had a long history and strong presence in Adams County and still do today.

The county, which traditionally has been agricultural in nature, has undergone development typical to counties in close proximity to a major metropolitan city. Urbanization has occurred most rapidly in the southwestern part of the county, due to its proximity to the urban core of Denver and regional transportation corridors. The eastern sections, with the exception of Bennett and Strasburg, are comprised mainly of farms, rangeland, and wide-open spaces.

Eight incorporated cities and two towns are wholly or partially located in Adams County, including the cities of Arvada, Aurora, Brighton, Commerce City, Federal Heights, Northglenn, Thornton, Westminster, and the Towns of Bennett and Lochbuie. Together, they comprise 15% of the county's total land area. Adams County has a diverse mix of large, suburban communities, smaller towns, and even smaller rural farming communities, with an extensive range and mix of housing, commercial and services.

POPULATION

According to the U.S. Census Bureau (Census), in 2014 Adams County had an estimated population of 480,718, which, is an 8.8% increase since 2010 or approximately 39,115 additional persons. Further, the estimated population increase for Adams County is 2.3% higher than the average for the State of Colorado which was only 6.5%. Adams County had the 10th highest growth rate in the State of Colorado from 2000-2010 according to the Census.

UNEMPLOYMENT RATE, INCOME AND POVERTY

Per Census, since 2010, Adams County's unemployment rate has been progressively decreasing since 2010 when it was 9.7%. Today, the unemployment rate is 5.1% which is slightly higher than the State's of 4.2%. This is a very positive sign that employment opportunities for the county's citizens has improved dramatically. Adams County's median household income in 2013, was \$56,270, which was \$2,163 lower than the median household income for the state as a whole. According to Census data, Poverty rates for Adams County have gone up slightly (.3%) since 2010. The percentage of persons living below the poverty level is 14.2 % (average from 2009-2013) compared to 13.2% for the State as a whole.

HOUSING

As shown in Table 1, the average median monthly owner costs (with a mortgage) in Adams County is 35.5% higher than the State average, and the average rent cost is 37.2% higher than the State's.

U.S. Census Bureau	Median Monthly Mortgage	Median Monthly Rent
Adams County	\$1,582	\$967
Colorado	\$1,167	\$705

Source: Census

Additionally, as of 2013, the Census showed roughly 152,803 total households with a home ownership rate with 82.4% living in the same house for one or more years.

CONCLUSION

The high cost of housing in Adams County and the prevalence of lower-paying jobs, like those in the retail sector, put pressure on the County and local not-for-profit organizations to provide services to address the unmet needs of low- and moderate-income residents. Currently, the demand for affordable homes for purchase and rental units greatly exceeds the supply.

ACCOMPLISHMENTS

A. ASSESSMENT OF FIVE-YEAR GOALS AND OBJECTIVES

Accomplishments are highlighted throughout the CAPER and address non-housing community development projects, affordable housing, emergency housing and public or community involvement actions that took place during 2014. Highlights of major achievements include the completion of the Village of Yorkshire, a housing project owned/operated by Adams County Housing Authority, and the funding of new ADA compliant restrooms located within the City of Brighton’s City Hall.

Table 2 below shows the total funds expended on eligible activities:

Table 2 – Total Funds Expended				
PROGRAM	2010-2014 PROGRAM YEAR(S)	2014 ALLOCATION	PROGRAM INCOME	2014 TOTAL
CDBG	\$6,851,822.00	\$1,615,680.00	\$0.00	\$1,615,680.00
HOME	\$4,575,174.00	\$910,655.00	\$209,493.17	\$1,120,148.17
ESG*	\$250,150.00	\$132,561.00	N/A	\$132,561.00
TOTALS	\$11,677,146.00	\$2,658,896.00	\$209,493.17	\$2,868,389.17

*The County began qualifying for ESG funding in 2013.

In 2013, Adams County created the Neighborhood Services Department to combine those divisions that are responsible for handling the many issues that affect individuals and their homes, neighborhoods and community. Neighborhood Services includes Community Development, Animal Shelter/Adoption Center, Building Safety, Code Compliance, Golf Course and Stormwater Management. When ACCD was realigned within the Neighborhood Services Department, it also included an office location change as well as a name change to the Community Development Division. ACCD formalized a mission statement which states:

To actively support and build the capacity of citizen groups and community organizations in Adams County so they may enhance the economic, social, environmental and cultural well-being of their communities.

Consolidated Plan Needs and Priorities Summary

The CP for program years 2010-2014 was developed with the goals of identifying Adams County priorities; establishing performance goals, objectives, and performance indicators; and clarifying what performance outcomes are expected by activities undertaken by Adams County and those providers addressing areas of need. The following information describes how activity performance during the program year addressed specified objectives set forth in the CP.

A Community Needs Assessment completed in 2009 documented the identification of community needs, which served as the basis of the objectives listed in the 2010-2014 CP as outlined in Table 3.

Table 3 – Objectives of 2010-2014 Consolidated Plan	
OBJECTIVE	PRIORITY NEED
Rental housing is available for the low and very low-income populations	Housing
Affordable housing is located in areas easily accessed by the low to moderate-income populations	Housing
Affordable housing is available for low-income renters that want to buy	Housing
Aging housing stock of low to moderate-income owner-occupied units is rehabilitated and/or repaired	Housing
Homeownership increases in areas where the ownership rates are low	Housing
The special needs populations have housing options, especially those earning less than 40% AMI	Special Needs
Services for at-risk children	Special Needs
The special needs population is educated about housing and service options	Special Needs
Transit options near housing and support services for special needs populations are enhanced	Special Needs
The special needs population is integrated into the community	Special Needs
More jobs are created for the county's residents	Community Development
Public facilities are created to support low- to moderate-income populations	Community Development
Distressed neighborhoods are improved	Community Development

The three overall goals of the CP included:

1. Meet individual family or community needs for decent housing;
2. Create a suitable living environment which benefits communities, families or individuals by addressing issues in their living environment; and
3. Create economic opportunities for low- and moderate-income residents and targeted areas within Adams County that relate to economic development, commercial revitalization, or job creation.

Five-Year Goals Review

The five-year goals and objectives established in the 2010-2014 CP are broad-based targets established to include both CDBG and HOME funded activities and those activities that are undertaken by other community organizations and with other resources outside of those offered by ACCD. The following is a review of the accomplishments for the five years from PY2010 through PY2014.

The three goals established by the CP, as stated above, were addressed by the HUD programs implemented and funded by ACCD. The results highlighted below are those accomplished directly by the ACCD's CDBG, HOME, and ESG funds.

Housing Goals:

Rehabilitation and Home Repair

ACCD has administered housing rehabilitation and repair through both the CDBG and HOME programs. These services benefitted residents throughout Adams County. The four-year cumulative totals of ACCD's Homeowner Rehabilitation and Repair Program supported 90 homeowners in minor home repairs and 12 homeowners with HOME rehabilitation services.

Affordable Housing

Since 2010, Adams County has partnered with various community partners in the acquisition and/or rehabilitation of affordable rental units. These partners include: Brighton Housing Authority in the acquisition and rehabilitation of Libretto, a senior housing facility; ACCESS Housing, Inc. in the restoration of four duplex rental housing units in Commerce City; Volunteers of America in the rehabilitation of Westminster Commons, a senior housing facility in Westminster; Adams County Housing Authority in the rehabilitation of Village of Yorkshire in Thornton; Panorama Pointe LLP in support of the acquisition of senior housing units in Westminster; City of Westminster; Archdiocesan Housing with the construction of Prairie Rose Plaza, housing for special needs populations.

Adams County has also worked with Community Resources and Housing Development Corporation (CRHDC), a Community Housing Development Organization (CHDO) partner on a housing development project. This new construction project consists of two duplexes on the Welby property. Each duplex will have one unit with two bedrooms and one and a half bathrooms, and one unit with three bedrooms and two baths. These units will be rented to income eligible renters below the 80% AMI. This project provides support for the infrastructure of an in-fill single family housing unit in Thornton.

ACCD continues to administer the Neighborhood Stabilization Program (NSP-1) with the Adams County Housing Authority as the sub-recipient. Through the end of PY2014, 23 single family housing units have been rehabilitated and resold to eligible homebuyers. This program is reported through Quarterly Performance Reports submitted to HUD through the DRGR on-line reporting system.

Adams County has received a second round of these funds (NSP-3) and we have contracted with CRHDC to act as sub-recipient for this grant. CRHDC has purchased a total of thirteen foreclosed properties. Seven of these properties, have been rehabilitated and resold to eligible homebuyers in 2014. Six properties are currently pending sale. The NSP-3 funds have helped Adams County deal with the onslaught of foreclosed properties over the past few years by focusing on the hardest hit communities.

Down Payment Assistance

Over the past five years, the housing market has been especially hard hit due to a high foreclosure rate and weak economic conditions. The availability of down payment assistance for first-time homebuyers, combined with the steady rebound in the housing market saw a substantial increase in Adams County's Home Ownership Program. ACCD uses HOME funds to fund this program. Between 2010 and 2014 program years, ACCD, in collaboration with the Adams County Housing Authority, has helped over 150 homeowners purchase their first home.

Community Development Goals:

Public Services in Adams County

During the last four program years, Adams County has provided funding to many community non-profit organizations to support their grass-roots level work. ACCD contributed almost \$360,000 for 11 activities that provided public service to Adams County neediest residents. These activities included: Financial Education Workshops through Frontier Asset Building; the purchase of a van for Via Mobility to provide transportation services, recreational and referral services, and nutrition resources; and food and nutrition services through the support of Food Bank of the Rockies and The Senior Hub's Meals on Wheels Program. According to the CDBG Performance Report for this timeframe, a total of 71,411 persons have been assisted directly either through these public services or at public facilities within Adams County.

Enhanced livability

Neighborhood livability is important in any community and ACCD will continue to support infrastructure and public facility projects. The often high cost of such projects, however, can exceed the funds available by HUD programs. This reality highlights the need to work with neighborhoods to leverage HUD funds and seek additional funds in order to complete these projects. ACCD works with both its Urban County partners and other various non-profits to identify the areas of greatest need in their jurisdiction and communities.

Adams County works with the Cities of Brighton, Federal Heights, Commerce City, Northglenn and the Town of Bennett to improve the livability of low/mod income neighborhoods by providing better drainage, ADA and safer sidewalks, streetscapes and crosswalks, and code enforcement. Over the past five years, expenditures for 23 public facilities and infrastructure have total \$2,591,317. An example of the type of activity funded is the Fairfax Park project in Commerce City. CDBG funds helped support the infrastructure improvements for drainage and parking areas.

Leadership and Capacity

Neighborhoods, neighborhood groups, and their viability and capacity are vital to the growth and sustainability of Adams County. ACCD has worked with residents and neighborhoods to build their leadership ability and capacity. ACCD has supported the leadership and viability of the local residents and neighborhood groups through trainings, technical assistance and support services. Most of this has been possible through leveraged funds from the Community Services Block Grant program. In addition, ACCD has committed to always being available and “at the table” during the monthly community meetings and/or gatherings.

Special Needs Goals:

Resources and Linkages

ACCD and its partners continue to spearhead foreclosure prevention and homeowner education activities in an effort to alleviate the number of foreclosures in the county. Many of the supportive and emergency services implemented and supported by ACCD, such as the Food Bank of the Rockies and the funding of emergency assistance, allow homeowners to patch together the resources necessary to stay in their homes. These programs along with others aimed at increasing an individual’s income assist low to moderate income individuals in removing themselves from a cycle of poverty.

ACCD has provided certifications of consistency with local partners to ensure services delivered are consistent with the Adams County CP. These agencies include Metro Denver Housing Initiative (MDHI) and the Adams County Housing Authority.

Supportive Services

ACCD works closely with local non-profit and community organization service providers that work with the most vulnerable populations in Adams County by providing emergency services, homelessness prevention, and supportive services. ACCD, through the Community Services Block Grant (CSBG), provided financial assistance to non-profits throughout the County for case management for those working with homeless individuals and those individuals at risk of becoming homeless. Through this grant, 463 families received homeless prevention case management and 244 families received case management resulting in emergency temporary shelter.

B. AFFIRMATIVELY FURTHERING FAIR HOUSING

ACCD strives to alleviate impediments to fair housing, and supports efforts to increase fair housing opportunities. Below are specific tasks that Adams County has performed that work toward alleviating impediments to fair housing:

- All ACCD housing staff are trained in fair housing practices, applying the regulations and policies and standards so that differential treatment of applicants for home rehabilitation loans/grants is not determined on protected status such as race, ethnicity, gender, disability status and/or family status.
- ACCD requires sub-grantees and partners to comply with fair housing. For example, the Adams County Housing Authority which administers the Down Payment Assistance Program provides education to potential homebuyers on their rights to equal and free

access to residential housing. All clients participating in the program receive education as well as information on resources available to solve fair housing issues, including assistance in filing complaints. Adams County markets the availability of home repair loans and encourages minorities to apply by targeting and providing marketing material in areas with higher percentages of minority households.

- Adams County requires the Adams County Housing Authority to actively market and pursue outreach opportunities for the Down Payment Assistance Program and encourages minorities to apply.
- Adams County requires housing providers that receive HOME and/or CDBG funding to comply with certifications and contract provisions of the fair housing requirements. ACCD closely monitors agencies that are creating housing to ensure there is no discrimination based on race, color, religion, sex, national origin, disability status, and/or family status.
- An Analysis of Impediments to Fair Housing was started in late 2014 and will be completed in 2015.

C. ADDRESSING AFFORDABLE HOUSING

Minor Home Repair Program: The Minor Home Repair Program (MHR) provides small grants to homeowners for the repair or replacement of items such as the roof, major mechanical systems, plumbing, and electrical systems. Adams County uses HUD's income limits to ensure that households receiving assistance meet the low-to-moderate income criteria.

Accomplishments: A total of 11 households obtained home repair services during PY2014 for a total of over \$10,469.

Evaluation of the Minor Home Repair Program: After two and a half years of hiatus, ACCD re-activated the MHR in June 2014. As of February 2015, ACCD spent all its 2013 MHR allocations and is currently working on expending the remaining funds. ACCD administers the MHR for the cities of Northglenn, Commerce City and Federal Heights.

Community Housing Development Organization Activities (CHDO): This program is designed to benefit community-based housing development organizations whose mission is to develop affordable rental and for-sale housing for low to moderate income households. HUD requires Adams County to set aside 15% of HOME funds annually to be used by organizations designated as community housing development organizations.

Accomplishments: ACCD continues to work with organizations that would like to be designated as Community Housing Development Organizations (CHDO). In PY2014 Community Resources and Housing Development Corporation (CRHDC) applied for and was designated as an Adams County CHDO. Additionally, Archway Development Corporation, a community non-profit that has begun to work in Adams County and is in the final contract phase with ACCD for PY2015, has also become a certified CHDO.

Evaluation of Community Housing Development Organization Activities: ACCD has and continues to award funding to CRHDC for a development project in Thornton and this contract

was finalized in PY2014.

Down Payment Assistance Program: This program is designed to provide homeownership opportunities to low to moderate income first time home buying households. The program, administered by the Adams County Housing Authority, provides low interest loans to low-income homebuyers for down payment and closing cost assistance.

Accomplishments: A total of 20 loans totaling \$151,228.83 were awarded for homebuyer activities during PY2014.

Evaluation of Down Payment Assistance Program: This is a very successful program and ACCD will continue to provide support so that it can stay the course. Adams County Housing Authority continues to work towards meeting or exceeding its expectations to help as many first time homebuyers as it possibly can.

D. IMPLEMENTING A CONTINUUM OF CARE

The mission of the Metropolitan Denver Homeless Initiative (MDHI) is to coordinate and support the Denver Metro Continuum of Care (CoC) to ensure the most efficient and effective services to reduce homelessness in the seven-county region. MDHI coordinates the development of the Adams County continuum of care strategy, prepares the application to HUD, and funds programs. The MDHI Advisory Board is composed of homeless and formerly homeless persons and members from government agencies, non-profit organizations and homeless advocacy organizations. Drawing on information provided by staff, members of the public and the Advisory Board, MDHI sets policies for the organization, including policies related to the development of the continuum.

MDHI and stakeholders in the seven-county metro Denver area conducted a Point-In-Time survey during the week of January 27, 2014. The one consistent finding in all the research on homelessness is that surveys undercount homeless populations. People may enter and leave homelessness throughout the year. The Point-In-Time Survey is an approximate one day snap shot of homelessness in metro Denver. In Adams County, 215 homeless individuals were surveyed and reported on their family members for a total of 532 homeless individuals.

The continuum planning process is separate from the CP processes conducted by the county and incorporated cities. However, there is cooperation and information sharing with all cities in the county that administer their funding for homeless programs (CDBG, ESG, and CSBG). Information gained through public participation in the continuum is used by these jurisdictions in preparing their own CPs. Additionally, information on homeless issues, needs, programs and gaps that are gained through the consolidated planning public participation process is shared with the county.

Homeless Prevention Strategy: Persons with no history of homelessness, but at imminent risk of homelessness, often call homeless organizations seeking assistance. In these cases, if the

appropriate program is available, such as rent and mortgage assistance to prevent eviction, the homeless organization will make a referral. Adams County provides financial support to area housing providers to implement homeless prevention programs. There are four homeless service providers serving Adams County and include: ACCESS Housing, Almost Home, Growing Home, and Alternatives to Family Violence.

Emergency Solutions Strategy: Emergency Solutions programs in the continuum offer basic nightly shelter arrangements through non-profit organizations and more service intensive 30, 60 and 90-day programs geared to providing a stabilizing environment, with a goal of moving clients to transitional housing followed by permanent housing attainment. Emergency Solutions are usually accessed by referral or walk-in. Law enforcement officers also transport homeless individuals directly to shelters. Emergency Solutions limits stays up to 90 days. At the required time of departure, a client may not be ready to move to permanent housing, but has made sufficient progress in addressing immediate needs such as obtaining identifications and a source of income. In these cases, a referral to a transitional housing program will be made.

Most transitional housing programs require that an Emergency Solutions or other service provider screen and refer a prospective client to ensure that certain criteria are met prior to admission into the program. Typically, the client must be sober and show signs of being able to prepare to live independently. In some cases, persons completing an Emergency Solutions program will be ready to move directly into permanent housing. Homeless persons who have not made enough progress in self-sufficiency to be ready for transitional housing, particularly those with mental illness or who are battling addiction may transfer to another emergency program or may even return to the streets if no transitional beds are available.

Voucher programs that provide accommodations in hotels and motels are relatively short term in nature and are usually offered to families or those unsuited to a shelter environment. The Motel Voucher Program has become a necessary component to the continuum because of the lack of available Emergency Solutions beds in Adams County. Persons accessing the Motel Voucher Program receive needed case management and services in a timely and consistent manner and referrals to more permanent housing arrangements.

Transitional Housing Strategy: Transitional housing beds make up the largest percentage of the total bed count in Adams County. Many of the programs offering transitional housing target homeless people experiencing specific problems such as mental illness, substance abuse, dual diagnoses, and domestic violence. Transitional services for families tend to be more focused on education and employment goals. The majority of transitional housing programs within the continuum are managed by non-profit agencies, although some are also managed by local community mental health providers.

Most homeless persons need the time in transitional housing to save money for moving. Market-rate housing is usually beyond the reach of persons living in transitional housing. Therefore, case managers often assist their clients in finding subsidized housing such as Section 8 vouchers or a project-based subsidy. Affordable, permanent housing projects sponsored by non-profits organizations may also be available. Even if housing opportunities are available, a criminal record, bad credit or evictions that preceded the episode of homelessness will make it difficult

for homeless persons to obtain housing of any kind. Housing advocacy for clients then becomes critical. Families with children, especially those on welfare, are particularly vulnerable to discrimination. Navigation through this system depends on a network of case managers who work cooperatively on behalf of their clients.

Following a move to permanent housing, many formerly homeless persons remain in a vulnerable state and case management services play a critical role at this stage. Case management services include:

- Job development programs focusing on a client's employment objectives and long-term goals;
- Plans and/or enrollment in furthering education or training;
- Budgeting classes;
- Strategy for self-sufficiency; and
- Twelve-step recovery programs and other support groups in the community for maintaining sobriety.

While many homeless persons access mainstream resources on an individual basis, local providers and advocates work in varying capacities to influence program implementation, funding priorities, and the coordination of service delivery. Programs in place to assist homeless persons are:

- Medicaid: On an individual basis, homeless service providers screen clients for Medicaid eligibility and refer for enrollment when appropriate.
- Children's Health Insurance Program: For children not eligible for Medicaid, the State administers the Children's Health Insurance Program, which provides low-cost health, dental, and vision coverage to children in low wage families.
- Temporary Aid for Needy Families (TANF): Administered by the Adams County Community Support Service Division provides funding to eligible families while enrolled into a self-sufficiency program.
- Food Assistance Program: Administered by the Adams County Community Support Service Division, this program is a supplement to the household's nutritional needs for the month. Eligibility is based upon the household's income, resources, household size, and shelter costs. Benefits are given to eligible households through the Colorado Quest Card. Certain food assistance recipients will be referred to the Employment First Program for assistance in employment and training needs.
- Workforce Investment Act: The Adams County Workforce & Business Center receives funding to provide training and job placements. The Workforce & Business Center also works with the Adams County Housing Authority to provide a job development program for homeless clients. The Housing Authority administers the distribution of vouchers to clients referred by Workforce & Business Center counselors.

E. OTHER ACTIONS

Obstacles to Meeting Under-Served Needs: While funds received from HUD assist Adams County in addressing the needs of its low-income residents, there are still many obstacles to overcome. Adams County is very diverse, creating a need to conduct outreach and provide services in a culturally appropriate manner. Many county agencies and non-profit organizations

do not consistently market and advertise programs in languages other than English. This creates an access barrier to the large Spanish-speaking population in the county. Like many areas of Colorado, Adams County has a significant number of immigrants that are in need of social service programs. The challenge to not only reach but serve these immigrants is one the county continues to address.

The efforts to improve linkages with neighborhoods are ongoing with the purpose of continued growth building resources and communications in addressing their specific needs. Some needs exceed resources available, and joint efforts among several agencies are needed to have a significant impact in these areas.

Actions to Foster and Maintain Affordable Housing:

Affordable Housing Planning and Initiatives: The major planning initiative completed in PY2010 was the development of the next five-year CP. This plan was developed with input from a variety of community stakeholders, including residents, housing and homeless providers, city and county agencies, school district representatives, and other non-profit service providers.

Public Housing and Housing Vouchers: The programs coordinated by the Adams County Housing Authority (ACHA) remain the primary providers of affordable housing in the county for households in the lowest income categories. The only other alternative is federally subsidized housing. ACHA manages and maintains conventional public housing developments throughout the county and several scattered site developments. ACHA owns and operates public housing units, senior and disabled affordable units, and administers tenant and project-based Section 8 vouchers. Adams County supports this agency by providing CDBG and HOME funds to obtain and maintain affordable properties.

Home Ownership: Home ownership can be one of the most stabilizing influences in the life of an individual or household. The provision of housing on a more permanent basis tends to increase the viability of individual neighborhoods, while at the same time improving the opportunities for low and moderate income persons to achieve and maintain personal goals.

Overcoming Gaps in Institutional Structure and Enhancing Coordination: In 2014, the county conducted a community needs assessment that reviewed the gap in services. This effort has increased participation by community agencies, neighborhood groups, local municipalities and various County departments in community development activities. Other collaborative efforts include community food bank participation in the food aid network. There is a community transportation board that includes membership from north area metropolitan cities and the County. The county acts as the financial lead and contracts for transportation services for senior citizens and disabled persons.

Evaluating and Reducing Lead-Based Paint Hazards: ACCD contracts for lead based paint on homes undergoing rehabilitation activities per HUD guidelines. ACCD staff continues to update their training and expertise related to lead-based paint testing. In cases where lead is present, ACCD requires that a state licensed abatement contractor be hired by the project implementers to perform the necessary abatement. ACCD also requires that the contract

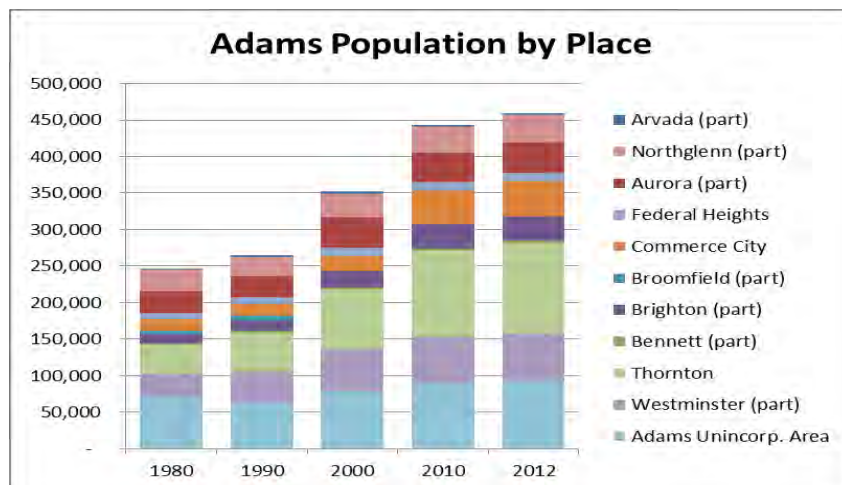
between the sub-grantee and the County include the phrase “All lead abatement must be performed by a state licensed abatement contractor.”

Ensuring Compliance with Program and Comprehensive Planning: ACCD has standard administrative procedures for monitoring program operations and funds covering projects during the program year. ACCD is also responsible for determining and enforcing standards of performance under sub-grantee agreements and procurement contracts. This includes taking appropriate action when performance issues arise. Although the purpose of all audits is to ensure CDBG and HOME funds are used in accordance with program requirements, the procedures and methods of monitoring vary slightly according to the nature of the projects.

Reducing the Number of Persons Living below the Poverty Level: According to the 2010 American Community Survey, 62.5% of the population in Adams County is employed, and of those that are employed, 43.7% fell below the poverty level. Further, of the Adams County population that is unemployed, 31.6% fell below the poverty level.

Adams County and its cities face financial and political barriers regarding infrastructure improvements and economic development opportunities. A lack of coordination of funding sources and regional planning among the various jurisdictions within the County is a common problem. The increasing cost of housing in Adams County has become a hurdle for community and economic development. Diverse home ownership opportunities are necessary in the County to promote favorable economic and social growth. In order for employers to attract and maintain employees of various wage levels, home ownership must be attainable for a wide range of potential homeowners. The Adams County Workforce and Business Center provides an array of employment and training services to assist employers and job seekers in developing a competitive workforce. It provides employers with staffing strategies, labor market information and job referral services. Special programs serve the unemployed, disadvantaged individuals, laid-off workers, older workers and others.

Figure 2



F. LEVERAGING RESOURCES

A major objective of Adams County is the development of decent, affordable housing, and ensuring development of community housing development organizations. Adams County, through the development of strong public and private partnerships and long-range planning, made effective leveraging of local housing funds possible within the community.

All HOME program projects and other federally funded projects are leveraged with a variety of funding sources. These sources include: low-income housing tax credits, bond financing, developer equity, private bank financing, private donations, reduced prices for vacant property for new construction, the value of waived taxes and fees, value of land or real property, costs of infrastructure improvements associated with HOME projects, proceeds of housing bonds and the value of donated materials and/or labor. All projects that are submitted for funding to the Adams County Board of County Commissioners are evaluated on matching criteria, partnerships, collaborative efforts, and leveraging on non-federal funds.

Most of the HUD funding received by ACCD is related to development activities such as housing and infrastructure and the amount available for service related activities is capped at 15% by CDBG. ACCD also received a U.S. Department of Health and Human Services (HHS) Community Services Block Grant (CSBG) administered through the Colorado Department of Local Affairs (DOLA) that can specifically be used for service related activities – salaries, counseling programs, transportation, education, etc. These funds are, in most cases, investing in the same priorities established in the CP. In PY2014, CSBG expended over \$327,436 to 9 agencies providing education, emergency services, nutrition, self-sufficiency, and employment services. An additional \$232,217 was expended on providing linkages and support to the local non-profit organizations.

In addition, Human Service Agency Grants were awarded to 12 community agencies at a total of \$425,200 to provide general human services to Adams County residents

G. PUBLIC PARTICIPATION/PUBLIC COMMENT

The CPP for Adams County, Colorado is designed to encourage citizen participation and involvement in the planning and reporting of the County's programs administered under HUD CP requirements. The purpose of the CPP is to ensure that citizens, non-profit organizations, public, private, and other interested parties are afforded a reasonable opportunity to review and comment on plans, programs, activities, and reports associated with the county's federally-funded housing and community development programs. The CPP guides staff when preparing the Annual Action Plan, CAPER and the CP. The CPP was updated as part of the 2015-2019 CP.

Programs impacted by the CPP include the Community Development Block Grant (CDBG), the Home Investment Partnership Program (HOME), the Emergency Solutions Grant Program (ESG), Neighborhood Stabilization Program (NSP), and all other Federal Funds administered through Adams County Community Development.

Adams County ensures citizen input on community needs, as well as how housing and community development funds are expended, through a CPP. The importance of soliciting ideas from the residents is recognized by Adams County and utilizes those ideas into the annual Action Plan. While the primary focus of citizen participation is to communicate the needs of the low and moderate income residents, Adams County encourages all citizens to participate in the process.

Citizen participation during the 2014 Action Plan was accomplished by using a variety of methodologies. Each participating city in the Urban Entitlement County (Bennett, Brighton, Commerce City, Federal Heights, and Northglenn) held a public hearing on the use of 2014 CDBG funds. Each participating city in the urban Entitlement County advertised in a local publication that a public hearing would be held to hear citizen input on the use of their allocated 2014 CDBG funds. Also, in 2014, Adams County employees, in accordance with the CPP, conducted a variety of outreach efforts to encourage citizen participation and gather as much input as possible to include in the upcoming CP process. These efforts included a citizen survey, service provider/key partner meeting, key informant interviews, focus groups at a variety of agencies accessible to citizens and community meetings. Outreach efforts varied to reach diverse populations and assure that the input received was insightful and representative of all Adams County residents. It also encouraged the participation of those in specialized populations such as non-English speakers, persons with disabilities, residents of public housing, low-income residents and seniors.

Adams County ensures that drafts of the Action Plan, the CPP and/or the CP are made available for public review at ACCD. Upon request, a copy is mailed to inquirers. The address and telephone number of Community Development is provided for verbal and written responses.

Citizens are encouraged to voice their comments at any of the several public hearings held throughout the year as CDBG and HOME projects are developed. This allows citizens to review program performance and provide input on housing and community development needs. For CDBG projects, the County accepts project proposals once a year for the upcoming year. Public notices are published with the intention of informing the public of the proposed uses of funds as well as the use of any reprogrammed funds. Comments on proposed projects can be voiced at the public hearings. These hearing also allow Adams County Board of County Commissioners to address concerns before giving final approval. For HOME projects, public notices and hearings are scheduled as project applications are received. Applications are accepted on an ongoing basis throughout the year. Public notices and hearings are scheduled on an as-needed basis. Notices of public hearings are provided at least two weeks before the hearing date.

Citizens are also invited to comment on annual performance reports submitted to HUD. A similar citizen comment process is provided for a period of not less than 15 days before public hearings. Comments received, either written or orally, will be considered in preparation of the final performance report.

Citizen Comments

A Public Notice of the CAPER preparation was posted on Adams County Website and Facebook page the week of June 1, 2015 announcing comment period from June 5 – June 30, 2015. In addition, a Notice was published in the Denver Post on June 8, 2015 in English and in Spanish regarding citizen public participation on the CAPER

H. Self Evaluation

CDBG Program Self-Evaluation: Program Year 2014 is the fourth year of five in the five-year goals established in the CP (2010-2014). Due to a number of circumstances within and not in ACCD's control, including many changes in staff at the latter half of 2014, ACCD was not meeting its timeliness goal and as of January 1, 2015 was at a 1.96 rate. ACCD has and will continue to strive toward meeting timeliness by its next test date of January 1, 2016. As part of this, it has developed a HUD-approved Workout Plan to meet timeliness and provides monthly reports to HUD on its progress.

While HUD funding was received later in 2014, a number of projects slated for 2014 were not completed; however, a brief summary of production in PY2014 for the CDBG program included 28 total activities with the completion of 10 activities and 18 remaining underway on March 1, 2015. This data is shown in the appended IDIS report C04PR23.

There are 6 non-profits, 4 cities, one county department and one housing authority that received PY2014 CDBG funds through ACCD. Almost all funds and programs administered by ACCD directly impact the lives of low and moderate income people in Adams County.

City of Brighton	Access Housing
City of Commerce City	Audio Information
City of Federal Heights	Community Reach Center
City of Northglenn	Seniors Resource Center
ACCD	Brighton Housing Authority

Grant Making

– A review of the types of activities funded in PY2014 was completed. Grant awards were made in alignment with the priority needs identified in the County's 2009 needs assessment. These needs are also the basis of and reflected in the County's 2010-2014 CP. In this program year, 100% of persons served were low to moderate income. Please refer to the appendix report PR03 – PY2014 Activity Summary Report for more information.

Spending includes the activities that were funded in the PY2014 Action Plan but also those activities funded in prior years that are not yet completed. Please reference PR03 in the Appendix for a full report on expenditures and beneficiaries served. While the reduction of funds has impacted what can be supported with limited resources, in general activities funded continue to fall into identified need areas and increase accessibility of services for low to moderate income residents of Adams County.

HOME Program Self Evaluation: There were some successes under the PY2014 HOME program in Adams County including 20 Down Payment Assistancess completed (\$151,228.83) and 16 Rental Units completed (\$771,550).

The Area Median Income (AMI) of 55% of the households residing in the completed HOME units in PY2014 ranged from 0% - 50% AMI. 6% of these households ranged from 51% - 60% AMI, with the remaining 40% falling in the 61% - 80% AMI range.

ACCD has made it a programmatic priority in PY2014 to conduct on-site monitoring of all current HOME and CDBG housing projects. Site visits have been conducted on the following:

- Rockmont Apartments, Access Housing
- N. 7th Ave., Brighton Housing Authority
- Hughes Station, Almost Home Inc.
- Creekside Apartments, ACHA
- Springbrook Apartments
- Renaissance 88 Apartments, CCH
- Westchester Apartments, Growing Home Inc.
- Orchard Hill Apartments
- Prairie Creek Senior Living, Eastern Slope

An on-going monitoring schedule calendar has been created to ensure continued compliance with HOME project monitorings for these and any new housing projects.

PROGRAM NARRATIVES

I. CDBG NARRATIVE

A. ASSESSMENTS

2014 CDBG Summary

Spending by CP Priority was presented earlier in the self-evaluation section. The Adams County Action Plan for PY2014 invested CDBG funds into the following activities types:

Count	Activity	Fund Amt
2	Administration	\$224,622.34
9	Public Facilities and Improvement	\$484,821.11
1	Public Service Activities	\$28,800.00
6	Housing Activities	\$382,981.27
18	Total CDBG Activities	\$1,121,224.72

To understand the relationship between ACCD’s use of CDBG funds and the priorities, needs, goals and specific objectives identified in the CP, please reference the self-evaluation section of this report. The CDBG non-housing priorities address community development needs that

include economic development or jobs, public services, public facilities/infrastructure improvements which were identified during the Community Needs Assessment and the public meetings during the development of the five year CP. *PR26-CDBG Financial Summary is attached in Appendices.*

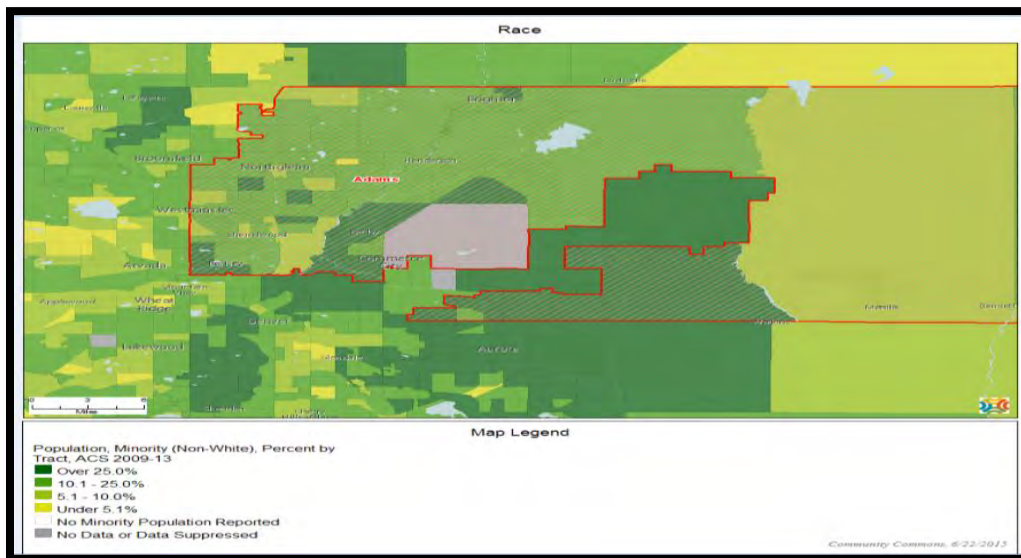
B. PY2014 ALLOCATIONS

Geographic Evaluation: Adams County uses CDBG funds to serve a specific geographic area. The unincorporated areas of Adams County and five participating cities define the geographic reach of the CDBG funding. A few other Adams County cities, such as Westminster, Arvada and Aurora are already entitlement cities and receive funds directly from HUD. Local communities are strongly encouraged to target low and moderate income areas within their jurisdiction. Non-profit agencies receiving money in the form of CDBG funds provide services to their local cities or to Adams County as a whole. CDBG funding is allocated to participating cities proportionate to their percent of the County's HUD targeted census tracts and its low/mod income levels. Funds are awarded using an 80/20 split formula – i.e. 80% of the fund is based on each community's targeted census tracts and 20% of funds received are based on each community's low/mod income levels.

Geographic Evaluation

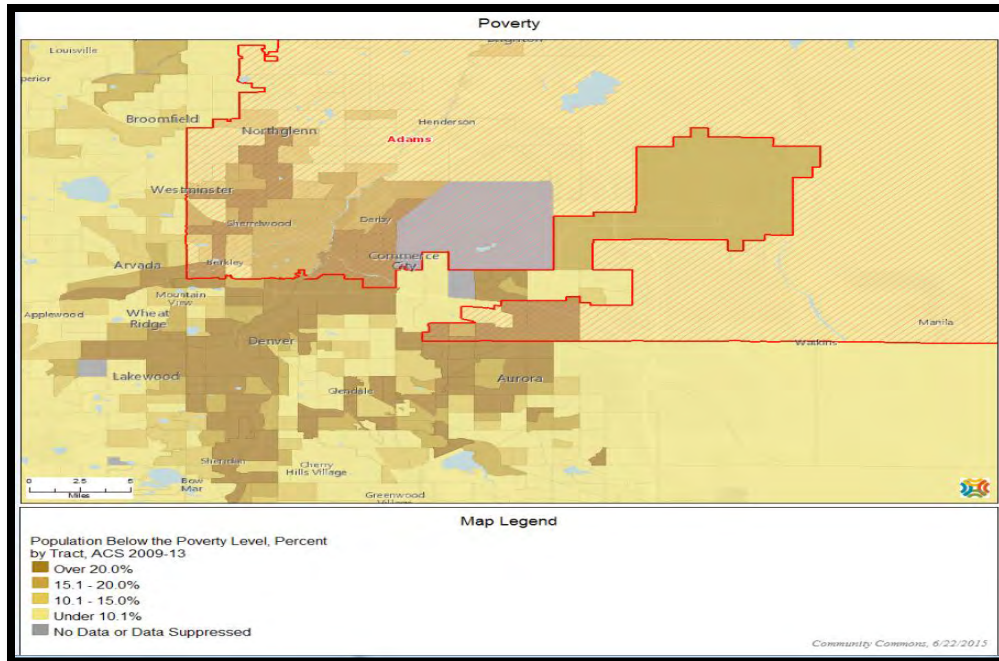
Geographic Maps: Through analysis of census data, Adams County is able to exhibit the concentration of minority residents in the County. The light yellow areas show minority concentration as illustrated in the **Map 1** below. When compared to concentration of poverty in Adams County in **Map 2** (dark areas) – significant overlap is found. Both minority concentrations and poverty areas are located in the southern section of the County. Activities funded that serve a geographic area are within low and moderate income census tracts with at least 51% of the citizens meeting the low and moderate income levels.

Map 1



Percent of persons who are White-Alone, Not-Hispanic or Latino from 2009-2013, Adams County.

Map 2



Percent of Persons who are below poverty level from 2009-2013, Adams County

Changes: The continual focus for Adams County is to meet the priorities established in the CP. Those priorities addressed by the CP were derived using community needs to determine how funding decisions are made. Main items of influence for the priorities include the 2000 Census, which shows that a high-concentration of poverty demographics located in the southern section of the County. Another element influencing CP priorities was the Community Needs Assessment conducted for Adams County in 2009. The community partnerships formed through this assessment process have continued to strengthen community input. Adams County continues to develop a methodology or determining the short- and long-term community impact of funded activities.

National Objective and Low and Moderate Income Benefit Compliance: Adams County implemented CDBG activities within the three national objectives required, and have complied with, the overall benefit certification of serving at least 70% low and moderate income citizens. In 2014, 100% percent were low to moderate income individuals.

Anti-Displacement Practice for Rehabilitation Activities: The County's practice when involved with housing rehabilitation activities is to prevent disruption of the residents whenever possible. In most cases, there is no disruption. If a displacement results from acquisition, demolition or rehabilitation, relocation expenses are made available per the specific URA regulatory requirements and local policy.

Anti-displacement notices, commonly referred to as URA notices, are given to residents that may be impacted by a proposed project, whether or not they will be required to move either permanently or temporarily. This is accomplished by letters sent via certified mail or hand delivered to residents. Notices are also distributed to prospective tenants who intend to move into a rental project site after initial URA notices were distributed, informing them that they will

not be eligible for relocation assistance, if relocation is necessary. Prospective tenants may then elect either to move into the facility with full knowledge they may later be required to vacate or make alternative living arrangements. In 2014, no CDBG activity was undertaken that triggered the URA notices.

Low and Moderate Income Assumption of Benefit: No activities were funded or underway during this period that assumed eligibility of clientele of more than 51% low to moderate income benefit.

Neighborhood Revitalization Strategy Areas: Adams County currently has no Neighborhood Revitalization Strategy areas designated for funding.

II. HOME NARRATIVE

A. HOME FUNDS DISTRIBUTION

HOME program funds were disbursed to the following program areas:

HOME Funds Distribution Table

Program Area	Expenditure
First-Time Homebuyer	\$151,228.83
Rental Activities	\$771,549.66
Planning / Administrative	\$102,603.88
Total HOME Funded Activities	\$1,025,382.37

B. HOME PROGRAM MATCH REQUIREMENTS

HOME Program Match Requirements: The match liability for the federal fiscal year ending September 30, 2014 is \$386,810.06. A total of \$885,080 in matching funds was received from Adams County Housing Authority and Volunteers of America. This leaves a remaining balance or excess match of \$922,384.35. Please see HUD-40107-A - HOME Match Report in Appendix.

C. MINORITY BUSINESS ENTERPRISE REPORT

Please refer to the Appendix for a review of the Minority Business Enterprise reports for the full report and statistics filed on minority business enterprises receiving funds under the HOME program.

D. HOME INSPECTIONS AND AFFIRMATIVE MARKETING

New Construction: The Adams County Building Safety Division inspects all new construction rental housing assisted under HOME. Prior to building, architectural plans must be submitted to

the Adams County Building Safety Division and the Adams County Planning Department for review and approval. The Building Department inspects for Uniform Building Code requirements, and the Planning Department reviews for zoning and land use. Several different inspections take place during the construction process.

Rental units cannot be occupied until a Certificate of Occupancy has been received from the Building Department. A Certificate of Occupancy is issued after the completion of a successful final inspection of the dwelling. When the final Certificate of Occupancy is received, the project is complete.

Acquisition of Existing Multi-Family: No multi-family units were purchased during PY2014

Affirmative Marketing: ACCD does not engage directly in construction activities. All HOME contracts between Adams County and any sub-grantee have a provision for affirmative marketing actions. The sub-grantee is required to submit an affirmative marketing plan if the project contains more than 5 units. The marketing plan provides affirmative marketing steps consisting of actions to provide information and otherwise attract persons from all racial, ethnic and gender groups in the housing market area. It also makes provision to assess the affirmative marketing program annually to determine the success of affirmative marketing actions and any necessary corrective action implemented.

III. ESG NARRATIVE

Adams County, through the Emergency Solutions Grant (ESG), provides financial assistance to non-profits throughout the county that work with homeless individuals and those individuals at risk of becoming homeless. This grant was not administered during the program year due to federal regulation excluding the sub-granting of funds to housing authorities. Adams County had previously utilized the Adams County Housing Authority (ACHA) as the lead agency in administering this program. Multiple solicitations for applications were conducted during the program year to find organizations that could adequately serve clients with ESG. Anticipated partnerships with the following agencies to carry out activities in the next program year include: Almost Home, Arising Hope, and Growing Home. Such activities will include homelessness prevention, homeless assistance, emergency shelter, HMIS, and administration.

PY2013	Funded Amount
Emergency Solutions	\$84,650
Homeless Prevention	\$20,000
Homeless Assistance	\$3,000
Street Outreach	\$2,500
HMIS	\$7,439
Total PY2013	\$117,589

PY2014	Funded Amount
Emergency Solutions	\$88,400
Homeless Prevention	\$33,700
HMIS	\$7,900
Total PY2014	\$130,000

Although service delivery for the PY2010 ESG grant were delivered from July 2011 through January 2012, data entry was completed during the PY2014 program year and has not been reported previously.

The PY2014 Emergency Solution Grant has been released to the general public and applications have been received by Adams County for review. A final determination on contract awards will happen during the next program year.

IV. CDBG AND HOME PROGRAM

ACCD received \$120,469.13 in program income through the HOME program. No program income was received through the CDBG program. All funds were reinvested back into the respective programs.

APPENDIX

Reference Tables

Minority Business Enterprise Reports – October 1, 2012 to September 30, 2014

HUD-40107-A – HOME Match Report 2014

Proof of Publication

IDIS Reports Attached

Con Plan Reports

Summary of Consolidated Plan Projects.....	CO4PR06
Summary of Consolidated Plan Accomplishments.....	CO4PR23

HOME Reports

Status of HOME Activities	CO4PR22
Status of HOME Grants	CO4PR27

CDBG Reports

Activity Summary (GPR) – Summary of Activities.....	CO4PR03
CDBG Financial Summary Report.....	CO4PR26

Comments

Your comments and feedback on this report are welcome and can be submitted to Joelle Greenland, Manager at 720.523.6851 or jgreenland@adcogov.org .

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
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PR06 - Summary of Consolidated Plan
Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description	Program
2014 1	CDBG ADMINISTRATION	Administration of Community Development HUD Activities CDBG
2	INFRASTRUCTURE	INVEST IN INFRASTRUCTURE THAT WILL: PROMOTE A SAFE AND CLEAN ENVIRONMENT AND ADA ACCESSIBILITY; DISTRIBUTE RESOURCES IN SUPPORT OF COORDINATED COMMUNITY INVESTMENTS; ENSURE RESIDENTS HAVE A SUITABLE LIVING ENVIRONMENT; IMPROVE LOW AND VERY LOW INCOME NEIGHBORHOODS; ELIMINATE CONDITIONS WHICH ARE DETRIMENTAL TO HEALTH, SAFETY, AND PUBLIC WELL-BEING CDBG
3	PUBLIC FACILITIES	IMPROVE FACILITIES IN ELIGIBLE AREAS AND INVEST IN PHYSICAL FACILITIES LOCATED IN LOW/MOD, SLUM AND BLIGHTED AREAS RESULTING IN: GROWTH AND IMPROVEMENT OF THE URBAN ENVIRONMENT; RESTORATION AND PRESERVATION OF PROPERTIES OF SPECIAL VALUES; ALLEVIATION OF PHYSICAL AND ECONOMIC DISTRESS THROUGH STIMULATION OF PRIVATE INVESTMENT AND COMMUNITY AND REVITALIZATION IN ELIGIBLE AREAS; AND ELIMINATE CONDITIONS WHICH ARE DETRIMENTAL TO HEALTH, SAFETY, AND PUBLIC WELL-BEING CDBG
4	CDBG HOUSING	INVEST IN HOUSING OPPORTUNITIES THAT: ENSURE RESIDENTS HAVE SAFE AND SANITARY HOUSING AND HOUSING CHOICES; INCREASE ACCESS TO AFFORDABLE HOUSING; IMPROVE THE QUALITY OF HOUSING AVAILABLE TO LOW/MOD INCOME AND SPECIAL NEEDS PERSONS; PROVIDE FOR TESTING AND REASONABLE ABATEMENT OF LBP HAZARDS; PROVIDE CLEAN, ADA ACCESSIBLE HOUSING & SHELTER; PROMOTE SAFE NEIGHBORHOODS AND COMMUNITIES; MEET LOCAL BUILDING CODES CDBG
5	PUBLIC SERVICES	PROVIDE FUNDS TO NON PROFIT ORGANIZATIONS, COMMUNITY AGENCIES, AND OTHER ELIGIBLE RECIPIENTS TO FUND COMMUNITY SERVICE PROJECTS CDBG
6	CODE ENFORCEMENT	Salaries and overhead costs associated with property inspections and follow-up actions (such as legal proceedings) directly related to the enforcement (not correction) of state and local codes. CDBG
7	HOME ADMIN	Overall program administration, including (but not limited to) salaries, wages, and related costs of grantee staff or others engaged in program management, monitoring, and evaluation. HOME
8	WESTMINSTER HOME PROJECTS	PROVIDE FUNDS TO ASSIST NON PROFITS ORGANIZATION, HOUSING AUTHORITIES AND EMERGENCY SHELTERS FOR THE PURPOSE OF ACQUIRING LAND AND/OR BUILDING TO ASSIST IN MEETING LOW INCOME HOUSING NEEDS IN THE CITY OF WESTMINSTER HOME
9	CHDOS	PROVIDE AT LEAST 15% OF THE PY14 HOME FUNDS FOR COMMUNITY DEVELOPMENT PROJECTS HOME
10	THORNTON HOME PROJECTS	PROVIDE FUNDS TO ASSIST NON PROFITS ORGANIZATION, HOUSING AUTHORITIES AND EMERGENCY SHELTERS FOR THE PURPOSE OF ACQUIRING LAND AND/OR BUILDING TO ASSIST IN MEETING LOW INCOME HOUSING NEEDS IN THE CITY OF THORNTON HOME

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 Projects for Report Year

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IDIS

Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$323,136.00	\$336,166.00	\$224,622.34	\$111,543.66	\$224,622.34
\$282,364.00	\$0.00	\$0.00	\$0.00	\$0.00
\$186,992.00	\$302,636.00	\$0.00	\$302,636.00	\$0.00
\$699,841.00	\$520,741.00	\$63,187.51	\$457,553.49	\$63,187.51
\$28,800.00	\$28,800.00	\$0.00	\$28,800.00	\$0.00
\$94,547.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00
\$96,086.00	\$92,717.74	\$91,065.50	\$1,652.24	\$91,065.50
\$204,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$445,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$113,588.00	\$0.00	\$0.00	\$0.00	\$0.00

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	
2014 11	HOMEOWNERSHIP ASSISTANCE	INVEST IN HOMEOWNERSHIP FOR ELIGIBLE FIRST TIME HOME BUYERS	HOME
12	Section 108	Section 108 projects	CDBG

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IDIS

Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$107,981.00	\$107,902.83	\$31,425.78	\$76,477.05	\$31,425.78
\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2014

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ADAMS COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Cleanup of Contaminated Sites (04A)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Acquisition	1	\$0.00	0	\$0.00	1	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	5	\$241,849.15	2	\$55,600.00	7	\$297,449.15
	Rehab; Multi-Unit Residential (14B)	1	\$0.00	0	\$0.00	1	\$0.00
	Rehabilitation Administration (14H)	1	\$51,387.51	1	\$0.00	2	\$51,387.51
	Code Enforcement (15)	1	\$0.00	1	\$34,144.61	2	\$34,144.61
	Total Housing	8	\$293,236.66	4	\$89,744.61	12	\$382,981.27
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$0.00	4	\$468,850.61	5	\$468,850.61
	Homeless Facilities (not operating costs) (03C)	1	\$0.00	2	\$15,970.50	3	\$15,970.50
	Sidewalks (03L)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	3	\$0.00	6	\$484,821.11	9	\$484,821.11
Public Services	Public Services (General) (05)	1	\$0.00	0	\$0.00	1	\$0.00
	Handicapped Services (05B)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Services	2	\$0.00	0	\$0.00	2	\$0.00
General Administration and Planning	General Program Administration (21A)	1	\$224,622.34	1	\$0.00	2	\$224,622.34
	Public Information (21C)	1	\$0.00	0	\$0.00	1	\$0.00
	Total General Administration and Planning	2	\$224,622.34	1	\$0.00	3	\$224,622.34
Grand Total		16	\$517,859.00	11	\$574,565.72	27	\$1,092,424.72



ADAMS COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Cleanup of Contaminated Sites (04A)	Jobs	0	0	0
	Total Acquisition		0	0	0
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	26	74	100
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Code Enforcement (15)	Housing Units	0	163,538	163,538
	Total Housing		26	163,612	163,638
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	14,679	14,679
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	300	300
	Sidewalks (03L)	Persons	0	0	0
	Total Public Facilities and Improvements		0	14,979	14,979
Public Services	Public Services (General) (05)	Persons	0	0	0
	Handicapped Services (05B)	Persons	0	0	0
	Total Public Services		0	0	0
Grand Total			26	178,591	178,617



ADAMS COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households	
			Persons	Total Households		
Housing	White	0	0	96	32	
	Black/African American	0	0	1	0	
	Asian	0	0	3	0	
	Total Housing	0	0	100	32	
Non Housing	White	3,148	1,575	0	0	
	Black/African American	279	0	0	0	
	Asian	32	0	0	0	
	American Indian/Alaskan Native	45	0	0	0	
	Native Hawaiian/Other Pacific Islander	3	0	0	0	
	American Indian/Alaskan Native & White	91	0	0	0	
	Asian & White	5	0	0	0	
	Black/African American & White	17	0	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0	
	Other multi-racial	428	0	0	0	
	Total Non Housing	4,049	1,575	0	0	
	Grand Total	White	3,148	1,575	96	32
		Black/African American	279	0	1	0
Asian		32	0	3	0	
American Indian/Alaskan Native		45	0	0	0	
Native Hawaiian/Other Pacific Islander		3	0	0	0	
American Indian/Alaskan Native & White		91	0	0	0	
Asian & White		5	0	0	0	
Black/African American & White		17	0	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.		1	0	0	0	
Other multi-racial		428	0	0	0	
Total Grand Total		4,049	1,575	100	32	



ADAMS COUNTY

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low ($\leq 30\%$)	0	0	210
	Low ($>30\%$ and $\leq 50\%$)	0	0	90
	Mod ($>50\%$ and $\leq 80\%$)	0	0	0
	Total Low-Mod	0	0	300
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	0	0	300



ADAMS COUNTY CONSORTIUM
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$450,000.00	5	5
First Time Homebuyers	\$31,425.78	20	20
Total, Rentals and TBRA	\$450,000.00	5	5
Total, Homebuyers and Homeowners	\$31,425.78	20	20
Grand Total	\$481,425.78	25	25

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed					
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	3	2	0	0	5	5
First Time Homebuyers	0	11	1	8	12	20
Total, Rentals and TBRA	3	2	0	0	5	5
Total, Homebuyers and Homeowners	0	11	1	8	12	20
Grand Total	3	13	1	8	17	25

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



ADAMS COUNTY CONSORTIUM

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	4	0	19	11	23	11
Other multi-racial	1	0	1	1	2	1
Total	5	0	20	12	25	12



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	1952	9070 Welby Rd , Thornton CO, 80229	Open	09/30/14	0	0	09/30/14	\$445,000.00	\$0.00	0.00%
Rental	ACQUISITION AND REHABILITATION	1936	10370 Brendon Way , Thornton CO, 80229	Completed	07/22/14	5	5	03/27/14	\$450,000.00	\$450,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1938	9150 Gale Blvd , Thornton CO, 80260	Completed	07/25/14	1	1	07/10/14	\$4,462.38	\$4,462.38	100.00%
Homebuyer	ACQUISITION ONLY	1939	12598 Eudora St , Thornton CO, 80241	Completed	07/25/14	1	1	07/10/14	\$7,894.04	\$7,894.04	100.00%
Homebuyer	ACQUISITION ONLY	1941	9681 Ironton St , Commerce City CO, 80022	Completed	07/30/14	1	1	07/25/14	\$6,206.20	\$6,206.20	100.00%
Homebuyer	ACQUISITION ONLY	1942	2467 Rainbow Dr , Denver CO, 80229	Completed	07/30/14	1	1	07/25/14	\$3,843.61	\$3,843.61	100.00%
Homebuyer	ACQUISITION ONLY	1943	11229 Holly St , Thornton CO, 80233	Completed	07/30/14	1	1	07/25/14	\$7,899.99	\$7,899.99	100.00%
Homebuyer	ACQUISITION ONLY	1944	2287 Coronado Pkwy N Apt D , Denver CO, 80229	Completed	07/30/14	1	1	07/25/14	\$6,341.54	\$6,341.54	100.00%
Homebuyer	ACQUISITION ONLY	1945	9210 Clayton St , Thornton CO, 80229	Completed	07/30/14	1	1	07/25/14	\$6,545.86	\$6,545.86	100.00%
Homebuyer	ACQUISITION ONLY	1946	1740 W 102nd Ave , Thornton CO, 80260	Completed	09/11/14	1	1	08/28/14	\$3,344.14	\$3,344.14	100.00%
Homebuyer	ACQUISITION ONLY	1947	211 S Cherry St , Bennett CO, 80102	Completed	09/30/14	1	1	09/11/14	\$6,492.87	\$6,492.87	100.00%
Homebuyer	ACQUISITION ONLY	1953	5441 E 67th Ave , Commerce City CO, 80022	Completed	10/29/14	1	1	09/30/14	\$6,790.40	\$6,790.40	100.00%
Homebuyer	ACQUISITION ONLY	1954	1132 W 88th Ave , Thornton CO, 80260	Completed	11/14/14	1	1	09/30/14	\$9,542.83	\$9,542.83	100.00%
Homebuyer	ACQUISITION ONLY	1955	6951 Krameria St , Commerce City CO, 80022	Completed	11/14/14	1	1	10/17/14	\$7,615.00	\$7,615.00	100.00%
Homebuyer	ACQUISITION ONLY	1958	8551 Faraday St , Denver CO, 80229	Completed	01/21/15	1	1	12/23/14	\$8,025.81	\$8,025.81	100.00%
Homebuyer	ACQUISITION ONLY	1959	5407 E 100th Way , Thornton CO, 80229	Completed	01/29/15	1	1	12/08/14	\$7,523.56	\$7,523.56	100.00%
Homebuyer	ACQUISITION ONLY	1960	140 N 5th Ave , Brighton CO, 80601	Completed	01/21/15	1	1	12/23/14	\$7,899.00	\$7,899.00	100.00%
Homebuyer	ACQUISITION ONLY	1961	6830 E 75th Pl , Denver CO, 80022	Completed	01/21/15	1	1	12/23/14	\$7,896.52	\$7,896.52	100.00%
Homebuyer	ACQUISITION ONLY	1967	9080 Fir Dr , Thornton CO, 80229	Completed	03/30/15	1	1	02/19/15	\$8,900.00	\$8,900.00	100.00%
Homebuyer	ACQUISITION ONLY	1968	10343 Sundown Ln , Thornton CO, 80229	Completed	04/06/15	1	1	02/19/15	\$8,890.00	\$8,890.00	100.00%
Homebuyer	ACQUISITION ONLY	1969	8350 Emerson St , Denver CO, 80229	Completed	04/06/15	1	1	02/19/15	\$8,900.00	\$8,900.00	100.00%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	1973	9839 Detroit St , Thornton CO, 80229	Completed	04/28/15	1	1	04/14/15	\$7,024.08	\$7,024.08	100.00%
Homebuyer	ACQUISITION ONLY	1974	6824 Niagara St , Commerce City CO, 80022	Completed	04/28/15	1	1	04/14/15	\$8,900.00	\$8,900.00	100.00%
Homebuyer	ACQUISITION ONLY	1975	7623 Wyandot St , Denver CO, 80221	Completed	04/28/15	1	1	04/14/15	\$8,954.58	\$8,954.58	100.00%



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$761,000.00	\$76,100.00	\$149,150.00	19.5%	\$0.00	\$535,750.00	\$761,000.00	100.0%
1993	\$439,000.00	\$43,900.00	\$65,850.00	15.0%	\$0.00	\$329,250.00	\$439,000.00	100.0%
1994	\$565,000.00	\$56,500.00	\$84,750.00	15.0%	\$0.00	\$423,750.00	\$565,000.00	100.0%
1995	\$611,000.00	\$61,100.00	\$91,650.00	15.0%	\$0.00	\$458,250.00	\$611,000.00	100.0%
1996	\$622,000.00	\$62,200.00	\$93,300.00	15.0%	\$0.00	\$466,500.00	\$622,000.00	100.0%
1997	\$607,000.00	\$60,700.00	\$150,000.00	24.7%	\$0.00	\$396,300.00	\$607,000.00	100.0%
1998	\$636,000.00	\$63,600.00	\$131,972.69	20.7%	\$0.00	\$440,427.31	\$636,000.00	100.0%
1999	\$607,809.00	\$68,700.00	\$0.00	0.0%	\$0.00	\$539,109.00	\$607,809.00	100.0%
2000	\$690,000.00	\$69,000.00	\$76,027.31	11.0%	\$0.00	\$544,972.69	\$690,000.00	100.0%
2001	\$766,000.00	\$76,600.00	\$114,900.00	15.0%	\$42,171.17	\$532,328.83	\$766,000.00	100.0%
2002	\$1,017,000.00	\$129,462.36	\$226,250.17	22.2%	\$153,016.59	\$508,270.88	\$1,017,000.00	100.0%
2003	\$1,129,009.00	\$137,558.88	\$243,249.79	21.5%	\$474,885.39	\$273,314.94	\$1,129,009.00	100.0%
2004	\$1,194,925.00	\$169,678.89	\$156,734.85	13.1%	\$260,493.00	\$608,018.26	\$1,194,925.00	100.0%
2005	\$1,032,873.00	\$121,440.21	\$148,258.80	14.3%	\$235,889.84	\$527,284.15	\$1,032,873.00	100.0%
2006	\$955,770.00	\$133,041.12	\$140,036.10	14.6%	\$314,817.96	\$367,874.82	\$955,770.00	100.0%
2007	\$1,091,343.00	\$118,745.01	\$160,005.75	14.6%	\$530,120.00	\$282,472.24	\$1,091,343.00	100.0%
2008	\$1,038,321.00	\$111,225.57	\$154,254.90	14.8%	\$673,376.24	\$99,464.29	\$1,038,321.00	100.0%
2009	\$1,142,423.00	\$127,542.09	\$161,818.81	14.1%	\$281,094.01	\$365,271.09	\$935,726.00	81.9%
2010	\$897,989.00	\$98,142.58	\$134,698.35	15.0%	\$584,592.73	\$80,555.34	\$897,989.00	100.0%
2011	\$788,765.00	\$86,368.18	\$118,314.75	15.0%	\$443,440.32	\$123,906.96	\$772,030.21	97.8%
2012	\$645,652.00	\$64,565.20	\$96,847.80	15.0%	\$168,111.00	\$297,449.00	\$626,973.00	97.1%
2013	\$864,994.00	\$86,499.40	\$95,139.10	10.9%	\$332,463.61	\$201,633.68	\$715,735.79	82.7%
2014	\$910,655.00	\$91,065.50	\$0.00	0.0%	\$495,647.00	\$0.00	\$586,712.50	64.4%
Total	\$19,014,528.00	\$2,113,734.99	\$2,793,209.17	14.6%	\$4,990,118.86	\$8,402,153.48	\$18,299,216.50	96.2%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$97,370.86	N/A	\$97,370.86	100.0%	\$97,370.86	\$0.00	\$97,370.86	100.0%
1995	\$36,501.89	N/A	\$36,501.89	100.0%	\$36,501.89	\$0.00	\$36,501.89	100.0%
1996	\$75,395.25	N/A	\$75,395.25	100.0%	\$75,395.25	\$0.00	\$75,395.25	100.0%
1997	\$11,741.62	N/A	\$11,741.62	100.0%	\$11,741.62	\$0.00	\$11,741.62	100.0%
1998	\$87,192.79	N/A	\$87,192.79	100.0%	\$87,192.79	\$0.00	\$87,192.79	100.0%
1999	\$173,621.75	N/A	\$173,621.75	100.0%	\$173,621.75	\$0.00	\$173,621.75	100.0%
2000	\$94,690.99	N/A	\$94,690.99	100.0%	\$94,690.99	\$0.00	\$94,690.99	100.0%
2001	\$259,800.00	N/A	\$259,800.00	100.0%	\$259,800.00	\$0.00	\$259,800.00	100.0%
2002	\$277,623.65	N/A	\$277,623.65	100.0%	\$277,623.65	\$0.00	\$277,623.65	100.0%
2003	\$246,579.85	N/A	\$246,579.85	100.0%	\$246,579.85	\$0.00	\$246,579.85	100.0%
2004	\$154,870.99	N/A	\$154,870.99	100.0%	\$154,870.99	\$0.00	\$154,870.99	100.0%
2005	\$243,629.34	N/A	\$243,629.34	100.0%	\$243,629.34	\$0.00	\$243,629.34	100.0%
2006	\$99,039.33	N/A	\$99,039.33	100.0%	\$99,039.33	\$0.00	\$99,039.33	100.0%
2007	\$131,455.21	N/A	\$131,455.21	100.0%	\$131,455.21	\$0.00	\$131,455.21	100.0%
2008	\$88,979.88	N/A	\$88,979.88	100.0%	\$88,979.88	\$0.00	\$88,979.88	100.0%
2009	\$140,574.23	N/A	\$140,574.23	100.0%	\$154,812.23	(\$14,238.00)	\$140,574.23	100.0%
2010	\$213,433.59	N/A	\$213,433.59	100.0%	\$213,433.59	\$0.00	\$213,433.59	100.0%
2011	\$133,431.33	N/A	\$133,431.33	100.0%	\$133,431.33	\$0.00	\$133,431.33	100.0%
2012	\$85,820.57	\$7,242.71	\$78,577.86	100.0%	\$78,577.86	\$0.00	\$78,577.86	100.0%
2013	\$209,493.17	\$13,001.06	\$196,492.11	99.9%	\$196,492.11	\$0.00	\$196,492.11	99.9%
2014	\$120,469.13	\$4,962.98	\$107,902.83	93.4%	\$107,902.83	\$0.00	\$107,902.83	93.4%
2015	\$46,819.00	\$3,423.80	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$3,028,534.42	\$28,630.55	\$2,948,905.35	98.2%	\$2,963,143.35	(\$14,238.00)	\$2,948,905.35	98.2%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$7,242.71	\$7,242.71	100.0%	\$7,242.71	\$0.00	\$7,242.71	100.0%
2013	\$13,001.06	\$13,001.06	100.0%	\$13,001.06	\$0.00	\$13,001.06	100.0%
2014	\$4,962.98	\$1,652.24	33.2%	\$1,652.24	\$0.00	\$1,652.24	33.2%
2015	\$3,423.80	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$28,630.55	\$21,896.01	76.4%	\$21,896.01	\$0.00	\$21,896.01	76.4%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$761,000.00	\$761,000.00	\$0.00	\$761,000.00	\$0.00	\$761,000.00	100.0%	\$0.00
1993	\$439,000.00	\$439,000.00	\$0.00	\$439,000.00	\$0.00	\$439,000.00	100.0%	\$0.00
1994	\$565,000.00	\$640,000.00	(\$75,000.00)	\$565,000.00	\$0.00	\$565,000.00	100.0%	\$0.00
1995	\$611,000.00	\$611,000.00	\$0.00	\$611,000.00	\$0.00	\$611,000.00	100.0%	\$0.00
1996	\$622,000.00	\$622,000.00	\$0.00	\$622,000.00	\$0.00	\$622,000.00	100.0%	\$0.00
1997	\$607,000.00	\$607,000.00	\$0.00	\$607,000.00	\$0.00	\$607,000.00	100.0%	\$0.00
1998	\$636,000.00	\$636,000.00	\$0.00	\$636,000.00	\$0.00	\$636,000.00	100.0%	\$0.00
1999	\$607,809.00	\$607,809.00	\$0.00	\$607,809.00	\$0.00	\$607,809.00	100.0%	\$0.00
2000	\$690,000.00	\$690,000.00	\$0.00	\$690,000.00	\$0.00	\$690,000.00	100.0%	\$0.00
2001	\$766,000.00	\$766,000.00	\$0.00	\$766,000.00	\$0.00	\$766,000.00	100.0%	\$0.00
2002	\$1,017,000.00	\$1,017,000.00	\$0.00	\$1,017,000.00	\$0.00	\$1,017,000.00	100.0%	\$0.00
2003	\$1,129,009.00	\$1,129,009.00	\$0.00	\$1,129,009.00	\$0.00	\$1,129,009.00	100.0%	\$0.00
2004	\$1,194,925.00	\$1,194,925.00	\$0.00	\$1,194,925.00	\$0.00	\$1,194,925.00	100.0%	\$0.00
2005	\$1,032,873.00	\$1,032,873.00	\$0.00	\$1,032,873.00	\$0.00	\$1,032,873.00	100.0%	\$0.00
2006	\$955,770.00	\$955,770.00	\$0.00	\$955,770.00	\$0.00	\$955,770.00	100.0%	\$0.00
2007	\$1,091,343.00	\$1,091,343.00	\$0.00	\$1,091,343.00	\$0.00	\$1,091,343.00	100.0%	\$0.00
2008	\$1,038,321.00	\$1,038,321.00	\$0.00	\$1,038,321.00	\$0.00	\$1,038,321.00	100.0%	\$0.00
2009	\$1,142,423.00	\$935,726.00	\$0.00	\$935,726.00	\$0.00	\$935,726.00	81.9%	\$206,697.00
2010	\$897,989.00	\$763,290.65	\$0.00	\$763,290.65	\$0.00	\$763,290.65	85.0%	\$134,698.35
2011	\$788,765.00	\$650,065.46	\$0.00	\$650,065.46	\$0.00	\$650,065.46	82.4%	\$138,699.54
2012	\$645,652.00	\$364,291.87	\$0.00	\$364,291.87	\$0.00	\$364,291.87	56.4%	\$281,360.13
2013	\$864,994.00	\$344,437.52	\$0.00	\$344,437.52	\$0.00	\$344,437.52	39.8%	\$520,556.48
2014	\$910,655.00	\$91,065.50	\$0.00	\$91,065.50	\$0.00	\$91,065.50	10.0%	\$819,589.50
Total	\$19,014,528.00	\$16,987,927.00	(\$75,000.00)	\$16,912,927.00	\$0.00	\$16,912,927.00	88.9%	\$2,101,601.00



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$684,900.00	\$684,900.00	100.0%	\$684,900.00	\$0.00	\$684,900.00	100.0%	\$0.00	\$684,900.00	100.0%
1993	\$395,100.00	\$395,100.00	100.0%	\$395,100.00	\$0.00	\$395,100.00	100.0%	\$0.00	\$395,100.00	100.0%
1994	\$508,500.00	\$508,500.00	100.0%	\$583,500.00	(\$75,000.00)	\$508,500.00	100.0%	\$0.00	\$508,500.00	100.0%
1995	\$549,900.00	\$549,900.00	100.0%	\$549,900.00	\$0.00	\$549,900.00	100.0%	\$0.00	\$549,900.00	100.0%
1996	\$559,800.00	\$559,800.00	100.0%	\$559,800.00	\$0.00	\$559,800.00	100.0%	\$0.00	\$559,800.00	100.0%
1997	\$546,300.00	\$546,300.00	100.0%	\$546,300.00	\$0.00	\$546,300.00	100.0%	\$0.00	\$546,300.00	100.0%
1998	\$572,400.00	\$572,400.00	100.0%	\$572,400.00	\$0.00	\$572,400.00	100.0%	\$0.00	\$572,400.00	100.0%
1999	\$539,109.00	\$539,109.00	100.0%	\$539,109.00	\$0.00	\$539,109.00	100.0%	\$0.00	\$539,109.00	100.0%
2000	\$621,000.00	\$621,000.00	100.0%	\$621,000.00	\$0.00	\$621,000.00	100.0%	\$0.00	\$621,000.00	100.0%
2001	\$689,400.00	\$689,400.00	100.0%	\$689,400.00	\$0.00	\$689,400.00	100.0%	\$0.00	\$689,400.00	100.0%
2002	\$887,537.64	\$887,537.64	100.0%	\$887,537.64	\$0.00	\$887,537.64	100.0%	\$0.00	\$887,537.64	100.0%
2003	\$991,450.12	\$991,450.12	100.0%	\$991,450.12	\$0.00	\$991,450.12	100.0%	\$0.00	\$991,450.12	100.0%
2004	\$1,025,246.11	\$1,025,246.11	100.0%	\$1,025,246.11	\$0.00	\$1,025,246.11	100.0%	\$0.00	\$1,025,246.11	100.0%
2005	\$911,432.79	\$911,432.79	100.0%	\$911,432.79	\$0.00	\$911,432.79	100.0%	\$0.00	\$911,432.79	100.0%
2006	\$822,728.88	\$822,728.88	100.0%	\$822,728.88	\$0.00	\$822,728.88	100.0%	\$0.00	\$822,728.88	100.0%
2007	\$972,597.99	\$972,597.99	100.0%	\$972,597.99	\$0.00	\$972,597.99	100.0%	\$0.00	\$972,597.99	100.0%
2008	\$927,095.43	\$927,095.43	100.0%	\$927,095.43	\$0.00	\$927,095.43	100.0%	\$0.00	\$927,095.43	100.0%
2009	\$1,014,880.91	\$808,183.91	79.6%	\$808,183.91	\$0.00	\$808,183.91	79.6%	\$0.00	\$808,183.91	79.6%
2010	\$799,846.42	\$799,846.42	100.0%	\$665,148.07	\$0.00	\$665,148.07	83.1%	\$0.00	\$665,148.07	83.1%
2011	\$702,396.82	\$682,012.03	97.0%	\$563,697.28	\$0.00	\$563,697.28	80.2%	\$0.00	\$563,697.28	80.2%
2012	\$581,086.80	\$396,574.47	68.2%	\$299,726.67	\$0.00	\$299,726.67	51.5%	\$0.00	\$299,726.67	51.5%
2013	\$778,494.60	\$353,077.22	45.3%	\$257,938.12	\$0.00	\$257,938.12	33.1%	\$0.00	\$257,938.12	33.1%
2014	\$819,589.50	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$16,900,793.01	\$15,244,192.01	90.1%	\$14,874,192.01	(\$75,000.00)	\$14,799,192.01	87.5%	\$0.00	\$14,799,192.01	87.5%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$76,100.00	\$76,100.00	100.0%	\$0.00	\$76,100.00	100.0%	\$0.00
1993	\$43,900.00	\$43,900.00	100.0%	\$0.00	\$43,900.00	100.0%	\$0.00
1994	\$56,500.00	\$56,500.00	100.0%	\$0.00	\$56,500.00	100.0%	\$0.00
1995	\$61,100.00	\$61,100.00	100.0%	\$0.00	\$61,100.00	100.0%	\$0.00
1996	\$62,200.00	\$62,200.00	100.0%	\$0.00	\$62,200.00	100.0%	\$0.00
1997	\$60,700.00	\$60,700.00	100.0%	\$0.00	\$60,700.00	100.0%	\$0.00
1998	\$63,600.00	\$63,600.00	100.0%	\$0.00	\$63,600.00	100.0%	\$0.00
1999	\$68,700.00	\$68,700.00	100.0%	\$0.00	\$68,700.00	100.0%	\$0.00
2000	\$69,000.00	\$69,000.00	100.0%	\$0.00	\$69,000.00	100.0%	\$0.00
2001	\$76,600.00	\$76,600.00	100.0%	\$0.00	\$76,600.00	100.0%	\$0.00
2002	\$129,462.36	\$129,462.36	100.0%	\$0.00	\$129,462.36	100.0%	\$0.00
2003	\$137,558.88	\$137,558.88	100.0%	\$0.00	\$137,558.88	100.0%	\$0.00
2004	\$127,178.89	\$127,178.89	100.0%	\$0.00	\$127,178.89	100.0%	\$0.00
2005	\$121,440.21	\$121,440.21	100.0%	\$0.00	\$121,440.21	100.0%	\$0.00
2006	\$103,041.12	\$103,041.12	100.0%	\$0.00	\$103,041.12	100.0%	\$0.00
2007	\$118,745.01	\$118,745.01	100.0%	\$0.00	\$118,745.01	100.0%	\$0.00
2008	\$111,225.57	\$111,225.57	100.0%	\$0.00	\$111,225.57	100.0%	\$0.00
2009	\$127,542.09	\$127,542.09	100.0%	\$0.00	\$127,542.09	100.0%	\$0.00
2010	\$98,142.58	\$98,142.58	100.0%	\$0.00	\$98,142.58	100.0%	\$0.00
2011	\$86,368.18	\$86,368.18	100.0%	\$0.00	\$86,368.18	100.0%	\$0.00
2012	\$64,565.20	\$64,565.20	100.0%	\$0.00	\$64,565.20	100.0%	\$0.00
2013	\$86,499.40	\$86,499.40	100.0%	\$0.00	\$86,499.40	100.0%	\$0.00
2014	\$91,065.50	\$91,065.50	100.0%	\$0.00	\$91,065.50	100.0%	\$0.00
Total	\$2,041,234.99	\$2,041,234.99	100.0%	\$0.00	\$2,041,234.99	100.0%	\$0.00



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$42,500.00	\$42,500.00	100.0%	\$0.00	\$42,500.00	100.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$30,000.00	\$30,000.00	100.0%	\$0.00	\$30,000.00	100.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$72,500.00	\$72,500.00	100.0%	\$0.00	\$72,500.00	100.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$114,150.00	\$149,150.00	\$0.00	\$149,150.00	\$0.00	\$149,150.00	100.0%	\$0.00	\$149,150.00	100.0%	\$0.00
1993	\$65,850.00	\$65,850.00	\$0.00	\$65,850.00	\$0.00	\$65,850.00	100.0%	\$0.00	\$65,850.00	100.0%	\$0.00
1994	\$84,750.00	\$84,750.00	\$0.00	\$84,750.00	\$0.00	\$84,750.00	100.0%	\$0.00	\$84,750.00	100.0%	\$0.00
1995	\$91,650.00	\$91,650.00	\$0.00	\$91,650.00	\$0.00	\$91,650.00	100.0%	\$0.00	\$91,650.00	100.0%	\$0.00
1996	\$93,300.00	\$93,300.00	\$0.00	\$93,300.00	\$0.00	\$93,300.00	100.0%	\$0.00	\$93,300.00	100.0%	\$0.00
1997	\$91,050.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	100.0%	\$0.00	\$150,000.00	100.0%	\$0.00
1998	\$95,400.00	\$131,972.69	\$0.00	\$131,972.69	\$0.00	\$131,972.69	100.0%	\$0.00	\$131,972.69	100.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$76,027.31	\$76,027.31	\$0.00	\$76,027.31	\$0.00	\$76,027.31	100.0%	\$0.00	\$76,027.31	100.0%	\$0.00
2001	\$114,900.00	\$114,900.00	\$0.00	\$114,900.00	\$0.00	\$114,900.00	100.0%	\$0.00	\$114,900.00	100.0%	\$0.00
2002	\$152,550.00	\$226,250.17	\$0.00	\$226,250.17	\$0.00	\$226,250.17	100.0%	\$0.00	\$226,250.17	100.0%	\$0.00
2003	\$169,351.35	\$243,249.79	\$0.00	\$243,249.79	\$0.00	\$243,249.79	100.0%	\$0.00	\$243,249.79	100.0%	\$0.00
2004	\$156,734.85	\$156,734.85	\$0.00	\$156,734.85	\$0.00	\$156,734.85	100.0%	\$0.00	\$156,734.85	100.0%	\$0.00
2005	\$148,258.80	\$148,258.80	\$0.00	\$148,258.80	\$0.00	\$148,258.80	100.0%	\$0.00	\$148,258.80	100.0%	\$0.00
2006	\$140,036.10	\$140,036.10	\$0.00	\$140,036.10	\$0.00	\$140,036.10	100.0%	\$0.00	\$140,036.10	100.0%	\$0.00
2007	\$160,005.75	\$160,005.75	\$0.00	\$160,005.75	\$0.00	\$160,005.75	100.0%	\$0.00	\$160,005.75	100.0%	\$0.00
2008	\$154,254.90	\$154,254.90	\$0.00	\$154,254.90	\$0.00	\$154,254.90	100.0%	\$0.00	\$154,254.90	100.0%	\$0.00
2009	\$171,363.45	\$171,363.45	\$0.00	\$161,818.81	\$9,544.64	\$161,818.81	100.0%	\$9,544.64	\$161,818.81	100.0%	\$9,544.64
2010	\$134,698.35	\$134,698.35	\$0.00	\$134,698.35	\$0.00	\$134,698.35	100.0%	\$0.00	\$0.00	0.0%	\$134,698.35
2011	\$118,314.75	\$118,314.75	\$0.00	\$118,314.75	\$0.00	\$118,314.75	100.0%	\$0.00	\$0.00	0.0%	\$118,314.75
2012	\$96,847.80	\$96,847.80	\$0.00	\$96,847.80	\$0.00	\$96,847.80	100.0%	\$0.00	\$0.00	0.0%	\$96,847.80
2013	\$129,749.10	\$129,749.10	\$0.00	\$95,139.10	\$34,610.00	\$95,139.10	100.0%	\$34,610.00	\$0.00	0.0%	\$129,749.10
2014	\$136,598.25	\$136,598.25	\$0.00	\$0.00	\$136,598.25	\$0.00	0.0%	\$136,598.25	\$0.00	0.0%	\$136,598.25
Total	\$2,695,840.76	\$2,973,962.06	\$0.00	\$2,793,209.17	\$180,752.89	\$2,793,209.17	100.0%	\$180,752.89	\$2,348,209.17	84.0%	\$625,752.89



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$42,171.17	\$42,171.17	\$42,171.17	100.0%	\$0.00	\$42,171.17	100.0%	\$0.00
2002	\$153,016.59	\$153,016.59	\$153,016.59	100.0%	\$0.00	\$153,016.59	100.0%	\$0.00
2003	\$474,885.39	\$474,885.39	\$474,885.39	100.0%	\$0.00	\$474,885.39	100.0%	\$0.00
2004	\$260,493.00	\$260,493.00	\$260,493.00	100.0%	\$0.00	\$260,493.00	100.0%	\$0.00
2005	\$235,889.84	\$235,889.84	\$235,889.84	100.0%	\$0.00	\$235,889.84	100.0%	\$0.00
2006	\$314,817.96	\$314,817.96	\$314,817.96	100.0%	\$0.00	\$314,817.96	100.0%	\$0.00
2007	\$530,120.00	\$530,120.00	\$530,120.00	100.0%	\$0.00	\$530,120.00	100.0%	\$0.00
2008	\$673,376.24	\$673,376.24	\$673,376.24	100.0%	\$0.00	\$673,376.24	100.0%	\$0.00
2009	\$289,594.01	\$281,094.01	\$281,094.01	97.0%	\$8,500.00	\$281,094.01	97.0%	\$8,500.00
2010	\$584,592.73	\$584,592.73	\$584,592.73	100.0%	\$0.00	\$584,592.73	100.0%	\$0.00
2011	\$460,175.11	\$443,440.32	\$439,790.32	95.5%	\$20,384.79	\$439,790.32	95.5%	\$20,384.79
2012	\$186,790.00	\$168,111.00	\$2,277.67	1.2%	\$184,512.33	\$2,277.67	1.2%	\$184,512.33
2013	\$446,378.00	\$332,463.61	\$56,304.44	12.6%	\$390,073.56	\$56,304.44	12.6%	\$390,073.56
2014	\$495,647.00	\$495,647.00	\$0.00	0.0%	\$495,647.00	\$0.00	0.0%	\$495,647.00
Total	\$5,147,947.04	\$4,990,118.86	\$4,048,829.36	78.6%	\$1,099,117.68	\$4,048,829.36	78.6%	\$1,099,117.68



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$761,000.00	\$0.00	\$684,900.00	\$684,900.00	\$76,100.00	\$761,000.00	\$0.00	\$761,000.00	\$0.00
1993	\$439,000.00	\$0.00	\$395,100.00	\$395,100.00	\$43,900.00	\$439,000.00	\$0.00	\$439,000.00	\$0.00
1994	\$565,000.00	\$97,370.86	\$605,870.86	\$605,870.86	\$56,500.00	\$662,370.86	\$0.00	\$662,370.86	\$0.00
1995	\$611,000.00	\$36,501.89	\$586,401.89	\$586,401.89	\$61,100.00	\$647,501.89	\$0.00	\$647,501.89	\$0.00
1996	\$622,000.00	\$75,395.25	\$635,195.25	\$635,195.25	\$62,200.00	\$697,395.25	\$0.00	\$697,395.25	\$0.00
1997	\$607,000.00	\$11,741.62	\$558,041.62	\$558,041.62	\$60,700.00	\$618,741.62	\$0.00	\$618,741.62	\$0.00
1998	\$636,000.00	\$87,192.79	\$659,592.79	\$659,592.79	\$63,600.00	\$723,192.79	\$0.00	\$723,192.79	\$0.00
1999	\$607,809.00	\$173,621.75	\$712,730.75	\$712,730.75	\$68,700.00	\$781,430.75	\$0.00	\$781,430.75	\$0.00
2000	\$690,000.00	\$94,690.99	\$715,690.99	\$715,690.99	\$69,000.00	\$784,690.99	\$0.00	\$784,690.99	\$0.00
2001	\$766,000.00	\$259,800.00	\$949,200.00	\$949,200.00	\$76,600.00	\$1,025,800.00	\$0.00	\$1,025,800.00	\$0.00
2002	\$1,017,000.00	\$277,623.65	\$1,165,161.29	\$1,165,161.29	\$129,462.36	\$1,294,623.65	\$0.00	\$1,294,623.65	\$0.00
2003	\$1,129,009.00	\$246,579.85	\$1,238,029.97	\$1,238,029.97	\$137,558.88	\$1,375,588.85	\$0.00	\$1,375,588.85	\$0.00
2004	\$1,194,925.00	\$154,870.99	\$1,180,117.10	\$1,180,117.10	\$169,678.89	\$1,349,795.99	\$0.00	\$1,349,795.99	\$0.00
2005	\$1,032,873.00	\$243,629.34	\$1,155,062.13	\$1,155,062.13	\$121,440.21	\$1,276,502.34	\$0.00	\$1,276,502.34	\$0.00
2006	\$955,770.00	\$99,039.33	\$921,768.21	\$921,768.21	\$133,041.12	\$1,054,809.33	\$0.00	\$1,054,809.33	\$0.00
2007	\$1,091,343.00	\$131,455.21	\$1,104,053.20	\$1,104,053.20	\$118,745.01	\$1,222,798.21	\$0.00	\$1,222,798.21	\$0.00
2008	\$1,038,321.00	\$88,979.88	\$1,016,075.31	\$1,016,075.31	\$111,225.57	\$1,127,300.88	\$0.00	\$1,127,300.88	\$0.00
2009	\$1,142,423.00	\$140,574.23	\$948,758.14	\$962,996.14	\$127,542.09	\$1,090,538.23	(\$14,238.00)	\$1,076,300.23	\$206,697.00
2010	\$897,989.00	\$213,433.59	\$1,013,280.01	\$878,581.66	\$98,142.58	\$976,724.24	\$0.00	\$976,724.24	\$134,698.35
2011	\$788,765.00	\$133,431.33	\$815,443.36	\$697,128.61	\$86,368.18	\$783,496.79	\$0.00	\$783,496.79	\$138,699.54
2012	\$645,652.00	\$85,820.57	\$482,395.04	\$385,547.24	\$64,565.20	\$450,112.44	\$0.00	\$450,112.44	\$281,360.13
2013	\$864,994.00	\$209,493.17	\$562,570.39	\$467,431.29	\$86,499.40	\$553,930.69	\$0.00	\$553,930.69	\$520,556.48
2014	\$910,655.00	\$120,469.13	\$109,555.07	\$109,555.07	\$91,065.50	\$200,620.57	\$0.00	\$200,620.57	\$830,503.56
2015	\$0.00	\$46,819.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,819.00
Total	\$19,014,528.00	\$3,028,534.42	\$18,214,993.37	\$17,784,231.37	\$2,113,734.99	\$19,897,966.36	(\$14,238.00)	\$19,883,728.36	\$2,159,334.06



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$761,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	\$439,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$565,000.00	\$97,370.86	91.4%	91.4%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$611,000.00	\$36,501.89	90.5%	90.5%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$622,000.00	\$75,395.25	91.0%	91.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$607,000.00	\$11,741.62	90.1%	90.1%	10.0%	100.0%	0.0%	100.0%	0.0%
1998	\$636,000.00	\$87,192.79	91.2%	91.2%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$607,809.00	\$173,621.75	91.2%	91.2%	11.3%	100.0%	0.0%	100.0%	0.0%
2000	\$690,000.00	\$94,690.99	91.2%	91.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$766,000.00	\$259,800.00	92.5%	92.5%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	\$1,017,000.00	\$277,623.65	90.0%	90.0%	12.7%	100.0%	0.0%	100.0%	0.0%
2003	\$1,129,009.00	\$246,579.85	90.0%	90.0%	12.1%	100.0%	0.0%	100.0%	0.0%
2004	\$1,194,925.00	\$154,870.99	87.4%	87.4%	14.1%	100.0%	0.0%	100.0%	0.0%
2005	\$1,032,873.00	\$243,629.34	90.4%	90.4%	11.7%	99.9%	0.0%	99.9%	0.0%
2006	\$955,770.00	\$99,039.33	87.3%	87.3%	13.9%	100.0%	0.0%	100.0%	0.0%
2007	\$1,091,343.00	\$131,455.21	90.2%	90.2%	10.8%	100.0%	0.0%	100.0%	0.0%
2008	\$1,038,321.00	\$88,979.88	90.1%	90.1%	10.7%	100.0%	0.0%	100.0%	0.0%
2009	\$1,142,423.00	\$140,574.23	73.9%	75.0%	11.1%	84.9%	(1.1%)	83.8%	16.1%
2010	\$897,989.00	\$213,433.59	91.1%	79.0%	10.9%	87.8%	0.0%	87.8%	12.1%
2011	\$788,765.00	\$133,431.33	88.4%	75.5%	10.9%	84.9%	0.0%	84.9%	15.0%
2012	\$645,652.00	\$85,820.57	65.9%	52.7%	9.9%	61.5%	0.0%	61.5%	38.4%
2013	\$864,994.00	\$209,493.17	52.3%	43.5%	9.9%	51.5%	0.0%	51.5%	48.4%
2014	\$910,655.00	\$120,469.13	10.6%	10.6%	10.0%	19.4%	0.0%	19.4%	80.5%
2015	\$0.00	\$46,819.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$19,014,528.00	\$3,028,534.42	82.6%	80.6%	11.1%	90.2%	0.0%	90.2%	9.7%



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: 7111 E 56th Ave ADAMS COUNTY
 Commerce City, CO 80022-4811

Objective:
Outcome:
Matrix Code: Public Information (21C) **National Objective:**

Initial Funding Date: 01/01/0001

Description:
 COMMITTED FUNDS ADJUSTMENT
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$11,956,772.71	\$0.00	\$0.00
		1988	B88UC080001		\$0.00	\$1,588,130.00
		1989	B89UC080001		\$0.00	\$1,566,000.00
		1990	B90UC080001		\$0.00	\$1,433,136.11
		1991	B91UC080001		\$0.00	\$1,652,178.13
		1992	B92UC080001		\$0.00	\$1,344,769.51
		1993	B93UC080001		\$0.00	\$1,637,810.97
		1994	B94UC080001		\$0.00	\$1,529,201.08
		1995	B95UC080001		\$0.00	\$1,179,868.47
		1996	B96UC080001		\$0.00	\$25,678.44
		2013	B13UC080001		\$0.00	\$0.00
Total	Total			\$11,956,772.71	\$0.00	\$11,956,772.71

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		



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Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0
Female-headed Households:	0	

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2011
Project: 0004 - CDBG HOUSING
IDIS Activity: 1752 - Northglenn Help for Homes

Status: Completed 5/27/2014 12:00:00 AM
Location: 616 E 116th Ave Northglenn, CO 80233-1955

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 07/06/2011

Description:
 Home Repair for residents in Northglenn to maintain safe, decent, and affordable housing.
 This program helps homeowners to stay in their homes and helps the community to be stable. Budget Amendment to increase funding and extend project until April 30, 2013

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$149,434.42	\$0.00	\$0.00
		2010	B10UC080001		\$0.00	\$61,554.89
		2011	B11UC080001		\$0.00	\$65,579.65
		2012	B12UC080001		\$0.00	\$22,299.88
Total	Total			\$149,434.42	\$0.00	\$149,434.42

Proposed Accomplishments

Housing Units : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	66	16	0	0	66	16	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	68	16	0	0	68	16	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	28	0	28	0				
Low Mod	28	0	28	0				
Moderate	12	0	12	0				
Non Low Moderate	0	0	0	0				
Total	68	0	68	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011		
2012	Home maintenance and repair program has assisted the City of Northglenn's Help for Homes program by making repairs to the home of low and moderate income homeowners to improve their homes and keep them in their homes.	
2013	Help for Homes is now complete with 68 homes assisted. These were all low and moderate income home owners. This program helped the homeowners to stay in their home and to be safe, decent and affordable housing.	



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PGM Year: 2013
Project: 0001 - CDBG ADMINISTRATION
IDIS Activity: 1918 - CDBG Program Administration
Status: Completed 5/30/2014 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 08/26/2013

Description:
 FUNDS FOR THE PLANNING AND ADMINISTRATION OF CDBG PROGRAM ACTIVITIES FOR PY 2013-14

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$253,164.73	\$0.00	\$0.00
		2012	B12UC080001		\$0.00	\$253,164.73
Total	Total			\$253,164.73	\$0.00	\$253,164.73

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0003 - PUBLIC FACILITIES
IDIS Activity: 1920 - Almost Home Shelter Improvements

Status: Completed 10/27/2014 4:36:53 PM
Location: 231 N Main St Brighton, CO 80601-1628

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 10/07/2013

Description:
 Expansion of emergency shelter from 3 sleeping rooms to 6 sleeping rooms which will increase to 3 families at a time and provide over 9,000 nights of shelter each year. Update the kitchen, rehabbing the main floor bathroom, painting the exterior, adding a new roof and AC.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,000.00	\$0.00	\$0.00
		2012	B12UC080001		\$4,835.60	\$50,000.00
Total	Total			\$50,000.00	\$4,835.60	\$50,000.00

Proposed Accomplishments

Public Facilities : 211

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	258	199
Black/African American:	0	0	0	0	0	0	34	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	300	199



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	210
Low Mod	0	0	0	90
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	300
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The majority of the work has been completed. It will be finished in 2014.	
2014	All proposed work was completed within budget, with the Shelter fully operational with the new capacity. The expansion completed will be able to provide up to 9,000 shelter nights/year. 100% completed and fully occupied with a waiting list.	



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PGM Year: 2013
Project: 0003 - PUBLIC FACILITIES
IDIS Activity: 1921 - City of Brighton Almost Home Shelter

Status: Completed 10/27/2014 4:38:02 PM
Location: 231 N Main St Brighton, CO 80601-1628

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C)
National Objective: LMC

Initial Funding Date: 10/07/2013

Description:
 Expanding family emergency shelter from 3 sleeping rooms to 6 sleeping rooms which will enable Almost Home Shelter to house an additional 3 families at a time and provide over 9,000 nights of shelter each year.
 Update the kitchen, rehabbing the main floor bathroom, painting the exterior, adding a new roof and AC.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,000.00	\$0.00	\$0.00
		2012	B12UC080001		\$11,134.90	\$50,000.00
Total	Total			\$50,000.00	\$11,134.90	\$50,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Please see narrative for IDIS Activity Number 1920.	



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PGM Year: 2013
Project: 0003 - PUBLIC FACILITIES
IDIS Activity: 1922 - Arapahoe House Facility Improvements

Status: Completed 11/14/2014 12:00:00 AM
Location: 7373 Birch St Commerce City, CO 80022-1446

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 10/07/2013

Description:

Facility Improvements, roof replacement, to facility located in Commerce City, known as Washington House.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$33,635.00	\$0.00	\$0.00
		2012	B12UC080001		\$33,635.00	\$33,635.00
Total	Total			\$33,635.00	\$33,635.00	\$33,635.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,872	1,366
Black/African American:	0	0	0	0	0	0	235	0
Asian:	0	0	0	0	0	0	31	0
American Indian/Alaskan Native:	0	0	0	0	0	0	39	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	90	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	423	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,711	1,366
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,923
Low Mod	0	0	0	388
Moderate	0	0	0	200
Non Low Moderate	0	0	0	1,200
Total	0	0	0	3,711
Percent Low/Mod				67.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	2.28.14 Project is in pre construction phase. Will be out for bid Spring 2014 with an anticipated Fall of 2014 completion.	



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PGM Year: 2013
Project: 0003 - PUBLIC FACILITIES
IDIS Activity: 1924 - Community Reach Center Facility Improvements

Status: Completed 2/27/2015 12:00:00 AM
Location: 5524 E 60th Ave Commerce City, CO 80022-3228

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 10/07/2013

Description:

Facility Improvements, including new exam rooms to facilitate the new partnership with Salud Clinic also located in Commerce City, CO.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$70,908.00	\$0.00	\$0.00
		2012	B12UC080001		\$54,150.75	\$70,908.00
Total	Total			\$70,908.00	\$54,150.75	\$70,908.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	10
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	38	10
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	38
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	38
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Abatement of OSHA Drywall and asbestos ceiling tile. GC chosen for construction. Pre-construction meeting held on 2/24/2014. Some abatement begun in February of PY 2013, project will wrap up Summer 2014.	



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PGM Year: 2013
Project: 0004 - CDBG HOUSING
IDIS Activity: 1925 - ACCD MINOR HOME REPAIR

Status: Open
Location: 615 2nd St Bennett, CO 80102-8001

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/10/2014

Description:
 Minor Home Repair of Adams County owner-occupied units for income-eligible homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$190,000.00	\$0.00	\$0.00
		2012	B12UC080001		\$53,314.00	\$53,314.00
		2013	B13UC080001		\$124,845.90	\$124,845.90
Total	Total			\$190,000.00	\$178,159.90	\$178,159.90

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	23	12	0	0	23	12	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	25	12	0	0	25	12	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	9	0	9	0
Low Mod	12	0	12	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	25	0	25	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	To provide repair services to Adams County unincorporated homeowners	



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PGM Year: 2013
Project: 0004 - CDBG HOUSING
IDIS Activity: 1927 - City of Brighton & Brighton Housing Authority

Status: Completed 5/18/2015 12:00:00 AM
Location: 97 Miller Ave Brighton, CO 80601-2887

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/07/2013

Description:

BHA will work with City of Brighton to perform necessary minor rehabilitation to rental properties available for income-qualified renters.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$55,600.00	\$0.00	\$0.00
		2012	B12UC080001		\$41,560.53	\$41,560.53
		2013	B13UC080001		\$14,039.47	\$14,039.47
Total	Total			\$55,600.00	\$55,600.00	\$55,600.00

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	4	0	0	6	4	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	6	4	0	0	6	4	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	In preconstruction phase, bid to be awarded Spring 2014. Construction to be completed in Summer of 2014.	



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PGM Year: 2013
Project: 0003 - PUBLIC FACILITIES
IDIS Activity: 1928 - City of Brighton City Hall Accessibility

Status: Completed 4/15/2015 12:00:00 AM
Location: 500 S 4th Ave Brighton, CO 80601-3100

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 10/07/2013

Description:

This project will bring all bathrooms in Brighton City Hall into ADA compliance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$440,000.00	\$0.00	\$0.00
		2012	B12UC080001		\$108,880.32	\$108,880.32
		2013	B13UC080001		\$203,441.74	\$203,441.74
Total	Total			\$440,000.00	\$312,322.06	\$312,322.06

Proposed Accomplishments

Public Facilities : 3,303
 Total Population in Service Area: 5,465
 Census Tract Percent Low / Mod: 57.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	In preconstruction phase, bid to be awarded spring 2014. Construction to be completed Summer 2014.	



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PGM Year: 2013
Project: 0003 - PUBLIC FACILITIES
IDIS Activity: 1929 - City of Brighton Accessibility Project

Status: Completed 10/20/2014 12:00:00 AM
Location: 500 S 4th Ave Brighton, CO 80601-3100

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 10/07/2013

Description:
 Repair access points and provide ADA accessibility in an area of high concentration of Senior Citizens.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$68,742.80	\$0.00	\$0.00
		2012	B12UC080001		\$68,742.80	\$68,742.80
Total	Total			\$68,742.80	\$68,742.80	\$68,742.80

Proposed Accomplishments

Public Facilities : 4,304
 Total Population in Service Area: 5,465
 Census Tract Percent Low / Mod: 57.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	2/28/2014 Bid Awarded 2/4/2014 Pre construction conference in March 2014. Construction completed in Summer of 2014.	



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PGM Year: 2013
Project: 0004 - CDBG HOUSING
IDIS Activity: 1930 - City of Federal Heights Code Enforcement

Status: Completed 5/18/2015 12:00:00 AM
Location: 4430 S Adams County Pkwy Brighton, CO 80601-8222

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 10/07/2013

Description:
 CDBG funds will be used to provide the City of Federal Heights salary for new code enforcement staff for services to income eligible households in Federal Heights.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$70,427.43	\$0.00	\$0.00
		2012	B12UC080001		\$9,803.70	\$31,265.07
		2013	B13UC080001		\$24,340.91	\$24,340.91
Total	Total			\$70,427.43	\$34,144.61	\$55,605.98

Proposed Accomplishments
 Housing Units : 500
 Total Population in Service Area: 163,538
 Census Tract Percent Low / Mod: 52.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	A total of 373 units were inspected: 92 passed on the 1st inspection; 130 on the 2nd inspection; 21 on the 3rd inspection; and 130 are in process of completion. 103 units with violations were corrected by the owner. This activity will give the renter a healthy and safe living environment.	



PGM Year: 2013
Project: 0003 - PUBLIC FACILITIES
IDIS Activity: 1932 - Clinica Facility Improvements

Status: Canceled 5/30/2014 4:49:29 PM
Location: 1701 W 72nd Ave Denver, CO 80221-2721
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 12/26/2013

Description:
Pecos location: Drainage at northwest corner of building and Environmental protection of rooftop HVAC equipment.

Financing
No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments
People (General) : 9,500
Total Population in Service Area: 163,345
Census Tract Percent Low / Mod: 52.40

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0004 - CDBG HOUSING
IDIS Activity: 1933 - ACCNR Housing Rehab Admin

Status: Completed 9/10/2014 12:00:00 AM
Location: 4430 S Adams County Pkwy Brighton, CO 80601-8222

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 01/15/2014

Description:

FUND THE COST OF SALARY AND FRINGE FOR STAFF IMPLEMENTING HOUSING REHAB AND MINOR HOME REPAIR PROGRAM COMMUNITY & NEIGHBORHOOD RESOURCES

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,196.12	\$0.00	\$0.00
		2012	B12UC080001		\$0.00	\$2,196.12
Total	Total			\$2,196.12	\$0.00	\$2,196.12

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0012 - Section 108
IDIS Activity: 1940 - Globeville

Status: Open
Location: 495 E 51st Ave Denver, CO 80216-2032

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Cleanup of Contaminated Sites (04A) **National Objective:** LMJ

Initial Funding Date: 07/10/2014

Description:
 Globeville remediation
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2008	B08UC080001	\$2,000,000.00	\$0.00	\$0.00
			B08UC080001	\$2,000,000.00	\$0.00	\$0.00
Total	Total			\$4,000,000.00	\$0.00	\$0.00

Proposed Accomplishments

Jobs : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0001 - CDBG ADMINISTRATION
IDIS Activity: 1948 - CDBG Program Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 09/09/2014

Description:
 FUNDS FOR THE PLANNING AND ADMINISTRATION OF CDBG PROGRAM ACTIVITIES FOR PY 2014-15

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$323,136.00	\$0.00	\$0.00
		2012	B12UC080001		\$146,031.07	\$146,031.07
		2013	B13UC080001		\$65,561.27	\$65,561.27
	PI	Pre-2015		\$13,030.00	\$0.00	\$0.00
		2014	B14UC080001		\$13,030.00	\$13,030.00
Total	Total			\$336,166.00	\$224,622.34	\$224,622.34

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0004 - CDBG HOUSING
IDIS Activity: 1950 - ACCD MINOR HOME REPAIR

Status: Open
Location: 615 2nd St Bennett, CO 80102-8001

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/10/2014

Description:
 Minor Home Repair of Adams County owner-occupied units for income-eligible homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$210,301.00	\$0.00	\$0.00
		2013	B13UC080001		\$11,800.00	\$11,800.00
Total	Total			\$210,301.00	\$11,800.00	\$11,800.00

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0004 - CDBG HOUSING
IDIS Activity: 1951 - ACCNR Housing Rehab Admin

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 09/10/2014

Description:
 FUND THE COST OF SALARY AND FRINGE FOR STAFF IMPLEMENTING HOUSING REHAB AND MINOR HOME REPAIR PROGRAM COMMUNITY & NEIGHBORHOOD RESOURCES

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$83,893.00	\$0.00	\$0.00
		2012	B12UC080001		\$18,549.99	\$18,549.99
		2013	B13UC080001		\$32,837.52	\$32,837.52
Total	Total			\$83,893.00	\$51,387.51	\$51,387.51

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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PGM Year: 2013
Project: 0004 - CDBG HOUSING
IDIS Activity: 1956 - NORTHGLENN MINOR HOME REPAIR

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/20/2014

Description:
 Minor Home Repair of Adams County owner-occupied units for income-eligible homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$115,045.00	\$0.00	\$0.00
		2012	B12UC080001		\$9,000.00	\$9,000.00
		2013	B13UC080001		\$7,085.00	\$7,085.00
Total	Total			\$115,045.00	\$16,085.00	\$16,085.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0004 - CDBG HOUSING
IDIS Activity: 1957 - COMMERCE CITY MINOR HOME REPAIR

Status: Open
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/30/2014

Description:

Minor Home Repair of Commerce City owner-occupied units for income-eligible homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$200,000.00	\$0.00	\$0.00
		2012	B12UC080001		\$17,124.25	\$17,124.25
		2013	B13UC080001		\$18,680.00	\$18,680.00
Total	Total			\$200,000.00	\$35,804.25	\$35,804.25

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	The sewerline was repaired as well as new furnace provided to deal with potential carbon monoxide issues.	



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PGM Year: 2014
Project: 0005 - PUBLIC SERVICES
IDIS Activity: 1962 - Audio Information Network of CO AINC

Status: Open
Location: 1700 55th St Boulder, CO 80301-2974

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Handicapped Services (05B) **National Objective:** LMC

Initial Funding Date: 02/27/2015

Description:
 Equipment will be provided to blindvisually impaired persons. This helps listeners maintain independence and connection to their community. Funds will be used to provide Adams County news programming, listener equipment, and staff costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$8,800.00	\$0.00	\$0.00
		2013	B13UC080001		\$0.00	\$0.00
Total	Total			\$8,800.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0003 - PUBLIC FACILITIES
IDIS Activity: 1963 - City of Brighton Infrastructure and ADA

Status: Open
Location: 500 S 4th Ave Brighton, CO 80601-3100

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 02/27/2015

Description:

To repair and/or replace sidewalks and approximately fifty-five to sixty-five (55-65) pedestrian ramps at street corners to conform to ADA Standards.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$115,644.00	\$0.00	\$0.00
Total	Total			\$115,644.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1,391
 Total Population in Service Area: 7,315
 Census Tract Percent Low / Mod: 54.89

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0006 - CODE ENFORCEMENT
IDIS Activity: 1965 - City of Federal Heights Code Enforcement

Status: Open
Location: 2380 W 90th Ave Federal Heights, CO 80260-6718

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 02/27/2015

Description:
 CDBG funds will be used to provide the City of Federal Heights salary for code enforcement staff for services to income eligible households in Federal Heights.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$44,000.00	\$0.00	\$0.00
Total	Total			\$44,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 500
 Total Population in Service Area: 14,585
 Census Tract Percent Low / Mod: 69.52

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0005 - PUBLIC SERVICES
IDIS Activity: 1966 - Seniors Resource Center Case Management

Status: Open
Location: 3227 Chase St Wheat Ridge, CO 80212-7033

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 02/27/2015

Description:

SCR will provide referral to all community based programs.
 Primarily low and fixed income seniors to seek employment through job counseling and effective job search.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,000.00	\$0.00	\$0.00
Total	Total			\$20,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 85

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0003 - PUBLIC FACILITIES
IDIS Activity: 1970 - Community Reach Center Facility Improvements

Status: Open
Location: 5831 E 74th Ave Commerce City, CO 80022-1325

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 03/10/2015

Description:
 Facility Improvements, convert Mesa House's garage into a dedicated space for theraputic groups and psychosocial services. This dedicated space would significantly enhance the overall clinical experience for the clients who have made a commitment to group therapy as part of their treatment plan and recovery.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$86,992.00	\$0.00	\$0.00
Total	Total			\$86,992.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0003 - PUBLIC FACILITIES
IDIS Activity: 1971 - Access Housing Public Facility Shelter

Status: Open
Location: 6978 Colorado Blvd Commerce City, CO 80022-2224

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 02/27/2015

Description:
 Enable agency to improve the quality of living of the homeless they serve in shelter and offices and community space where they provide services for the homeless and low-income Adams County residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$100,000.00	\$0.00	\$0.00
Total	Total			\$100,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0004 - CDBG HOUSING
IDIS Activity: 1972 - Access Housing Rockmont Apt.
Status: Open
Location: 5517 E 71st Ave Commerce City, CO 80022-1963
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 02/27/2015

Description:

Facility improvement of two, one-story fram apartment buildings, with five units in one building and four units in the second building. These are for the homeless emergency and short-term shelter.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$19,000.00	\$0.00	\$0.00
Total	Total			\$19,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$24,887,722.21
Total Drawn Thru Program Year:	\$13,576,240.82
Total Drawn In Program Year:	\$1,092,424.72



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,615,680.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	13,030.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,628,710.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	867,802.38
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	867,802.38
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	224,622.34
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,092,424.72
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	536,285.28

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	867,802.38
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	867,802.38
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	1,615,680.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,615,680.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	224,622.34
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	224,622.34
42 ENTITLEMENT GRANT	1,615,680.00
43 CURRENT YEAR PROGRAM INCOME	13,030.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,628,710.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.79%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	3	1922	5729862	Arapahoe House Facility Improvements	03	LMC	\$33,635.00
2013	3	1924	5742770	Community Reach Center Facility Improvements	03	LMC	\$44,181.69
2013	3	1924	5742772	Community Reach Center Facility Improvements	03	LMC	\$5,082.80
2013	3	1924	5742773	Community Reach Center Facility Improvements	03	LMC	\$4,886.26
2013	3	1928	5730337	City of Brighton City Hall Accessibility	03	LMA	\$108,880.32
2013	3	1928	5777214	City of Brighton City Hall Accessibility	03	LMA	\$203,441.74
2013	3	1929	5720900	City of Brighton Accessibility Project	03	LMA	\$68,742.80
					03	Matrix Code	\$468,850.61
2013	3	1920	5690663	Almost Home Shelter Improvements	03C	LMC	\$4,835.60
2013	3	1921	5716326	City of Brighton Almost Home Shelter	03C	LMC	\$11,134.90
					03C	Matrix Code	\$15,970.50
2013	4	1925	5729858	ACCD MINOR HOME REPAIR	14A	LMH	\$3,361.00
2013	4	1925	5729860	ACCD MINOR HOME REPAIR	14A	LMH	\$6,300.00
2013	4	1925	5731713	ACCD MINOR HOME REPAIR	14A	LMH	\$3,924.00
2013	4	1925	5733732	ACCD MINOR HOME REPAIR	14A	LMH	\$6,180.00
2013	4	1925	5733733	ACCD MINOR HOME REPAIR	14A	LMH	\$1,836.00
2013	4	1925	5738724	ACCD MINOR HOME REPAIR	14A	LMH	\$7,115.00
2013	4	1925	5738726	ACCD MINOR HOME REPAIR	14A	LMH	\$1,836.00
2013	4	1925	5742775	ACCD MINOR HOME REPAIR	14A	LMH	\$11,200.00
2013	4	1925	5742776	ACCD MINOR HOME REPAIR	14A	LMH	\$6,062.00
2013	4	1925	5746054	ACCD MINOR HOME REPAIR	14A	LMH	\$5,500.00
2013	4	1925	5752430	ACCD MINOR HOME REPAIR	14A	LMH	\$462.00
2013	4	1925	5752431	ACCD MINOR HOME REPAIR	14A	LMH	\$3,675.00
2013	4	1925	5752433	ACCD MINOR HOME REPAIR	14A	LMH	\$6,870.00
2013	4	1925	5755713	ACCD MINOR HOME REPAIR	14A	LMH	\$10,165.00
2013	4	1925	5759815	ACCD MINOR HOME REPAIR	14A	LMH	\$4,760.25
2013	4	1925	5759816	ACCD MINOR HOME REPAIR	14A	LMH	\$7,700.00
2013	4	1925	5765817	ACCD MINOR HOME REPAIR	14A	LMH	\$8,050.00
2013	4	1925	5765818	ACCD MINOR HOME REPAIR	14A	LMH	\$8,910.00
2013	4	1925	5765819	ACCD MINOR HOME REPAIR	14A	LMH	\$7,590.00
2013	4	1925	5765822	ACCD MINOR HOME REPAIR	14A	LMH	\$8,500.00
2013	4	1925	5767914	ACCD MINOR HOME REPAIR	14A	LMH	\$4,300.00
2013	4	1925	5767915	ACCD MINOR HOME REPAIR	14A	LMH	\$7,240.00
2013	4	1925	5767917	ACCD MINOR HOME REPAIR	14A	LMH	\$8,400.00
2013	4	1925	5767920	ACCD MINOR HOME REPAIR	14A	LMH	\$16,073.25
2013	4	1925	5773267	ACCD MINOR HOME REPAIR	14A	LMH	\$6,895.40
2013	4	1925	5777215	ACCD MINOR HOME REPAIR	14A	LMH	\$3,438.00
2013	4	1925	5782555	ACCD MINOR HOME REPAIR	14A	LMH	\$11,817.00
2013	4	1927	5720896	City of Brighton & Brighton Housing Authority	14A	LMH	\$8,050.00
2013	4	1927	5720899	City of Brighton & Brighton Housing Authority	14A	LMH	\$14,090.53
2013	4	1927	5733348	City of Brighton & Brighton Housing Authority	14A	LMH	\$19,420.00
2013	4	1927	5766962	City of Brighton & Brighton Housing Authority	14A	LMH	\$10,715.00
2013	4	1927	5766963	City of Brighton & Brighton Housing Authority	14A	LMH	\$3,324.47
2013	4	1956	5743495	NORTHGLENN MINOR HOME REPAIR	14A	LMH	\$9,000.00
2013	4	1956	5782558	NORTHGLENN MINOR HOME REPAIR	14A	LMH	\$7,085.00
2013	4	1957	5748481	COMMERCE CITY MINOR HOME REPAIR	14A	LMH	\$17,124.25
2013	4	1957	5779707	COMMERCE CITY MINOR HOME REPAIR	14A	LMH	\$6,280.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	4	1957	5782557	COMMERCE CITY MINOR HOME REPAIR	14A	LMH	\$12,400.00
2014	4	1950	5782552	ACCD MINOR HOME REPAIR	14A	LMH	\$11,800.00
					14A	Matrix Code	\$297,449.15
2014	4	1951	5729852	ACCNR Housing Rehab Admin	14H	LMH	\$10,256.87
2014	4	1951	5747835	ACCNR Housing Rehab Admin	14H	LMH	\$8,293.12
2014	4	1951	5752427	ACCNR Housing Rehab Admin	14H	LMH	\$8,675.60
2014	4	1951	5774252	ACCNR Housing Rehab Admin	14H	LMH	\$6,766.67
2014	4	1951	5774254	ACCNR Housing Rehab Admin	14H	LMH	\$8,262.57
2014	4	1951	5779704	ACCNR Housing Rehab Admin	14H	LMH	\$9,132.68
					14H	Matrix Code	\$51,387.51
2013	4	1930	5708416	City of Federal Heights Code Enforcement	15	LMA	\$9,803.70
2013	4	1930	5755715	City of Federal Heights Code Enforcement	15	LMA	\$11,710.35
2013	4	1930	5765816	City of Federal Heights Code Enforcement	15	LMA	\$12,174.97
2013	4	1930	5779710	City of Federal Heights Code Enforcement	15	LMA	\$455.59
					15	Matrix Code	\$34,144.61
Total							\$867,802.38

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Report returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	1948	5729855	CDBG Program Administration	21A		\$119,375.05
2014	1	1948	5743430	CDBG Program Administration	21A		\$18,070.03
2014	1	1948	5752421	CDBG Program Administration	21A		\$2,360.00
2014	1	1948	5752422	CDBG Program Administration	21A		\$16,347.18
2014	1	1948	5774258	CDBG Program Administration	21A		\$27,965.89
2014	1	1948	5774260	CDBG Program Administration	21A		\$10,670.00
2014	1	1948	5774263	CDBG Program Administration	21A		\$15,193.12
2014	1	1948	5779706	CDBG Program Administration	21A		\$14,641.07
					21A	Matrix Code	\$224,622.34
Total							\$224,622.34

The Denver Post, LLC

PUBLISHER'S AFFIDAVIT

City and County of Denver)
State of Colorado)
)

The undersigned **Jean Birch**
being first duly sworn under oath, states
and affirms as follows:

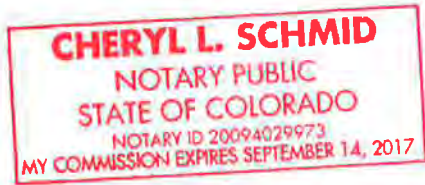
1. He/she is the legal Advertising Reviewer of The Denver Post, LLC, publisher of *The Denver Post* and *Your Hub*.
2. *The Denver Post* and *Your Hub* are newspapers of general circulation that have been published continuously and without interruption for at least fifty-two weeks in Denver County and meet the legal requisites for a legal newspaper under Colo. Rev. Stat. 24-70-103.
3. The notice that is attached hereto is a true copy, published in *The Denver Post* on the following date(s):

June 6, 2015

Jean Birch
Signature

Subscribed and sworn to before me this 8
day of June, 2015.

Cheryl L. Schmid
Notary Public



(SEAL)

**ADAMS COUNTY COMMUNITY DEVELOPMENT
Citizen Comment Period on Performance**

Adams County Community Development has prepared a 2014 annual performance report to the Department of Housing and Urban Development (HUD) and is making it available for citizen comment. The annual performance report is known as the Consolidated Annual Performance and Evaluation Report (CAPER) for 2014 and reports the use of Community Development Block Grant Funds (CDBG) and HOME Investment Partnership Assistance Funds (HOME) and Emergency Solutions Grant Funds (ESG).

These funds benefited the Adams County entitlement area and citizens who are low- to moderate-income. Adams County's CDBG entitlement includes unincorporated Adams County, the Town of Bennett, and the cities of Brighton, Commerce City, Federal Heights, and Northglenn. Adams County's HOME Participating Jurisdictions include the CDBG entitlement communities of the cities of Westminster and Thornton.

The 2014 CAPER is available for review at the following location: Adams County Community Development, 4430 S. Adams County Parkway, Brighton, CO 80601, Tel: (720) 523-6200/Fax: (720) 523-6996, Office Hours: 8:00 a.m. - 4:30 p.m.

Citizens can make comments by telephone, in writing, by fax or email to Joelle S. Greenland at jgreenland@adcogov.org. Citizen comments will be taken from June 7 - June 30, 2015.

Adams Condado de Desarrollo de la Comunidad ha elaborado un Informe de desempeño anual 2014 al Departamento de Vivienda y Desarrollo Urbano (HUD) y está haciendo que esté disponible para comentarios del público. El Informe anual de desempeño es conocido como el Informe Anual Consolidado del Desempeño y Evaluación (CAPER), 2014 y los Informes de la utilización de los fondos comunitarios de desarrollo (CDBG) Asociación de Asistencia de Fondos de Inversión HOME (HOME) y soluciones de fondos de la subvención de Emergencia (ESG).

Estos fondos se beneficiaron de la zona de Adams y de los derechos civiles que son bajos a moderados Condado de Ingresos. El derecho de Adams Condado CDBG incluye no incorporada del Condado de Adams, la ciudad de Bennett, y las ciudades de Brighton, Commerce City, Federal Heights, Northglenn y Comunidades PRINCIPAL Jurisdicciones Participantes Adams Condado incluyen la asistencia social CDBG las ciudades de Westminster y Thornton.

CAPER 2014 está disponible para su consulta en la ubicación y la página anterior. Los ciudadanos pueden hacer comentarios por teléfono, por escrito, por fax o por correo electrónico a Joelle S. jgreenland@adcogov.org Groenlandia. Comentarios de los Ciudadanos se tomarán de 7 Jun-30 Jun 2015.

ABOUT
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Community Development Division

Adams County Seeking Citizens' Input

Voice your opinions regarding the Adams County's 2014 Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER is the annual report provided to the Federal Department of Housing and Urban Development (HUD) describing Adams County's operation of federally-funded programs as planned in the 2014 Annual Plan of the Consolidated Plan. You may call or [email Joelle Greenland](#) until the Public Hearing on June 30, 2015 to provide your comments. Citizens, public agencies and other interested parties are invited to attend the Adams County Public Hearing to provide their opinion on the 2014 CAPER dealing with projects funded by CDBG, HOME and ESG monies from the U.S. Department of Housing and Urban Development. Click [here](#) to review the report.

Our Mission

To actively support and build the capacity of citizen groups and community organizations in Adams County so they may enhance the economic, social, environmental and cultural well-being of their communities

Division Responsibilities & Goals

Community Development is the planned evolution of all aspects of community well-being: economic, social, environmental and cultural. It is a process whereby community members come together to take collective action and generate solutions to common problems. The scope of community development can vary from small initiatives within a small group, to large initiatives that involve the whole community. Regardless of the scope of the activity, effective community development should be:

- A benefit to the community
- A long-term endeavor
- Grounded in experience that leads to best practices
- Holistic and integrated into the bigger picture
- Inclusive and equitable
- Initiated and supported by community members
- Well-planned

Learn [more about the Community Development Division](#).
Learn [more about neighborhood meetings](#).



Contact

Joelle S. Greenland
Community Development
Manager
[Email](#)

4430 S. Adams County
Pkwy.
Brighton, CO 80601-
8205

Ph: 720.523.6851
Fx: 720.523.6996

Hours

Monday - Friday
8 a.m. - 4:30 p.m.

**BOARD OF COUNTY COMMISSIONERS****Eva J. Henry - District #1****Charles "Chaz" Tedesco - District #2****Erik Hansen - District #3****Steve O'Dorisio - District #4****Jan Pawlowski - District #5****PUBLIC HEARING AGENDA**

NOTICE TO READERS: The Board of County Commissioners' meeting packets are prepared several days prior to the meeting. This information is reviewed and studied by the Board members to gain a basic understanding, thus eliminating lengthy discussions. Timely action and short discussion on agenda items does not reflect a lack of thought or analysis on the Board's part. An informational packet is available for public inspection in the Board's Office one day prior to the meeting.

THIS AGENDA IS SUBJECT TO CHANGE**TUESDAY****JUNE 30, 2015****9:15 AM**

- 1. ROLL CALL**
- 2. PLEDGE OF ALLEGIANCE**
- 3. MOTION TO APPROVE AGENDA**
- 4. AWARDS AND PRESENTATIONS**
- 5. PUBLIC COMMENT**
 - A. Citizen Communication**
 - B. Elected Officials' Communication**
- 6. CONSENT CALENDAR**
 - A. List of Expenditures Under the Dates of June 15-19, 2015**
Supplemental Documents
 - B. Minutes of Commissioners' Proceeding for June 23, 2015**
Supplemental Documents
 - C. Resolution Approving Adams County Head Start's Amendment to year 3 of 3 Continuation Grant for 2015**

Supplemental Documents

6. **Resolution Amending the Adams County Liquor Licensing Authority to the Adams County Liquor and Marijuana Licensing Authority**

Supplemental Documents

7. **Resolution Extending the Limit of Ten Marijuana Establishments in Unincorporated Adams County**

Supplemental Documents

B. County Attorney

8. **Motion to Adjourn into Executive Session Pursuant to C.R.S. 24-6-402(4)(a) and (b) for the Purpose of Discussing the Lease, Transfer, or Sale of Property and Legal Advice Regarding Agreement for Mann Lakes Project**
9. **Motion to Adjourn into Executive Session Pursuant to C.R.S. 24-6-402(4)(b) and (e) for the Purpose of Receiving Legal Advice and Negotiation Strategy Regarding Development at DIA**
10. **Motion to Adjourn into Executive Session Pursuant to C.R.S. 24-6-402(4)(b) and (e) for the Purpose of Receiving Legal Advice and Negotiation Discussions Regarding Derrikson Claim**
11. **ADJOURNMENT**

(AND SUCH OTHER MATTERS OF PUBLIC BUSINESS WHICH MAY ARISE)