



ADAMS COUNTY

COLORADO

BOARD OF COUNTY COMMISSIONERS

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**STUDY SESSION AGENDA
TUESDAY
April 19, 2016**

ALL TIMES LISTED ON THIS AGENDA ARE SUBJECT TO CHANGE.

11:30 A.M.	ATTENDEE(S):	Jeanne Shreve / Kevin Doran
	ITEM:	Legislative Working Group
12:00 P.M.	ATTENDEE(S):	Norman Wright / Joelle Greenland
	ITEM:	HSAG Recommendations
12:30 P.M.	ATTENDEE(S):	Todd Leopold
	ITEM:	Administrative Item Review / Commissioner Communications

(AND SUCH OTHER MATTERS OF PUBLIC BUSINESS WHICH MAY ARISE)

AGENDA IS SUBJECT TO CHANGE



STUDY SESSION AGENDA ITEM

DATE OF STUDY SESSION: April 19, 2016
SUBJECT: 2016 Adams County Human Services Agency Grants (HSAG) Recommendations
FROM: Norman Wright, Community & Economic Development Department Director
AGENCY/DEPARTMENT: Community Development
ATTENDEES: Norman Wright, Joelle Greenland and Community Enrichment Committee
PURPOSE OF ITEM: Request for Consideration for Approval of HSAG recommendations prior to Public Hearing on April 26, 2016
STAFF RECOMMENDATION: Approve the 2016 HSAG recommendations

BACKGROUND:

HSAG is funded through Adams County general funds to support community-based organizations and non-profit entities to provide programs and services to Adams County residents. The 2016 budget for HSAG funding is \$425,200. Adams County Community Development (ACCD) received 29 applications for a total of \$1,229,592.72 in requested HSAG funding.

SELECTION PROCESS:

ACCD enlisted the Community Enrichment Committee (CEC) to assist in the scoring and selection process of HSAG applications. The CEC is made up of County employees representing several County departments including; Human Services, Parks and Recreation Department, Community & Economic Development and the County Manager's Office. CEC members who had any conflicts of interest with an applicant recused themselves from the evaluation and discussion process when reviewing applications for those organizations.

Evaluation criteria considered factors including community needs, how the project relates to the County's Community Enrichment Plan, past performance and effective use of HSAG funds and demonstrated outcomes with 2015 funding if applicable.

RECOMMENDATION:

The CEC is recommending 13 organizations for HSAG funding as follows:

Organization	Description of Project	Funding Requested	Funding Awarded
Archway Housing & Services	Greenleaf Apartment residents; Family Service Manager and after school care supplies; 55 units and surrounding neighborhood to provide services	\$5,000	\$5,000
Neighborhood Outreach of Colorado	Food to 2 food banks serving almost 3,000 families and 11,564 individuals	\$15,000	\$10,000
Mercy Housing Mountain Plains	Holly Park Apartments residents serving 409 low income residents; expanding GED program, job training, employment skills, etc.	\$19,750	\$19,750
Arapahoe House	Direct services for 4 detox facilities serving over 1,800 residents	\$75,000	\$75,000
A Precious Child	Direct basic needs to 6,000 students in Adams County, i.e. clothing, backpacks, school supplies,	\$60,000	\$60,000
Clinica Family Health	Low income medical and dental services targeting 20,000 residents	\$60,000	\$60,000
Community Enterprise	EBT card readers to farmers markets	\$10,000	\$10,000
Senior Hub	General operating services for personnel who assist, coordinate, and facilitate direct senior service programs serving almost 6,000 seniors	\$100,000	\$75,000
Kids First Health Care	Health educator providing education on prevention and management of obesity, asthma, dental care, and referrals for treatment. Over 3,500 disadvantaged infants, children and teens.	\$25,000	\$18,750
Casa of Adams & Broomfield Counties	Funding for Sr. Dir. of Program and Strategy who oversees all programmatic areas including volunteer recruitment, training, supervision and retention.	\$40,000	\$30,000
Boys and Girls Clubs Metro Denver	Assistance for clothing, food, backpacks & for youth development professional; serving over 1800 youths.	\$50,000	\$37,500
Almost Home	Emergency family shelter, salary of case managers (2)	\$22,500	\$16,875
Adams County Human Services	Adams County Poverty Reduction Plan. Printing material.	\$7,325	\$7,325
		TOTAL	\$425,200

The following applications are not being recommended for awards:

Organization	Funding Requested
Access Housing	\$36,637.00
Viva Mobility	\$14,000.00
Ralston House	\$40,000.00
LIFE	\$35,000.00
Growing Home	\$75,806.00
Conflict Center	\$12,570.00
Adams County School Dist. 50 Ed. Foundation	\$75,500.00
Children's Outreach Project	\$60,000.00
Aurora Mental Health	\$35,000.00
Arising Hope	\$33,000.00
Adams County Youth Int.	\$50,000.00
ACHA	\$60,000.00
Catholic Health Initiatives of Colorado	\$25,000.00

The following applications were disqualified due to incomplete applications:

<u>Organization</u>	<u>Requested Funding</u>
Sunshine Home Share	\$25,000.00
Special Olympics	\$22,000.00
Community Reach Center	\$62,280.00
Servicios de la Raza	\$70,974.72
Adams Cty 14 School Dist.	\$7,250.00

FISCAL IMPACT:

Either mark X if there is no fiscal impact or provide the following information for the recommended action:

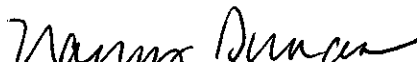
Fund(s):	
Cost center(s):	
Self-generated / dedicated revenues:	\$
Annual operating costs:	\$425,200
Annual net operating (cost) / income:	\$
Capital costs:	\$
Expenditure included in approved operating budget:	\$425,200
Expenditure included in approved capital budget:	\$
New FTEs requested:	0

APPROVAL SIGNATURES:

APPROVAL OF FISCAL IMPACT:



Todd Leopold, County Manager

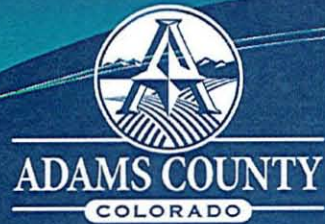


Budget / Finance



Raymond H. Gonzales, Deputy County Manager

Ed Finger, Deputy County Manager



2016 HSAG Recommendations

**Adams County Community & Economic
Development Department
April 19, 2016**



Adams County Human Services Agency Grants Overview

Adams County general funds used to support community-based organizations and non-profit entities to provide programs and services to Adams County residents.



Total Funding Available

HSAG Budget \$425,200

Total Funding Requested \$1,229,592.72

Less than 35% can be funded



Selection Process

- 29 Application - \$1,222,268
- Available Funding - \$425,200
- Selection Criteria
 - Community Enrichment Committee Evaluation
 - Community Needs/Community Enrichment Plan
 - Past Performance/Use of HSAG Funds
 - Outcomes Achieved



Selection Process

Community Enrichment Committee

- Chris Kline, Director of Human Services
- Herb Covey, Deputy Director of Human Services
- Robert Sheetz, Veterans Service Officer
- Thad Gourd, CSU Extension
- Nathan Mosley, Director of Parks & Open Space
- Norman Wright, Director of CEDD
- Kristin Sullivan, Deputy Director of CEDD
- Joelle Greenland, Community Development Manager
- Gabriel Rodriguez, Cultural Affairs Liaison

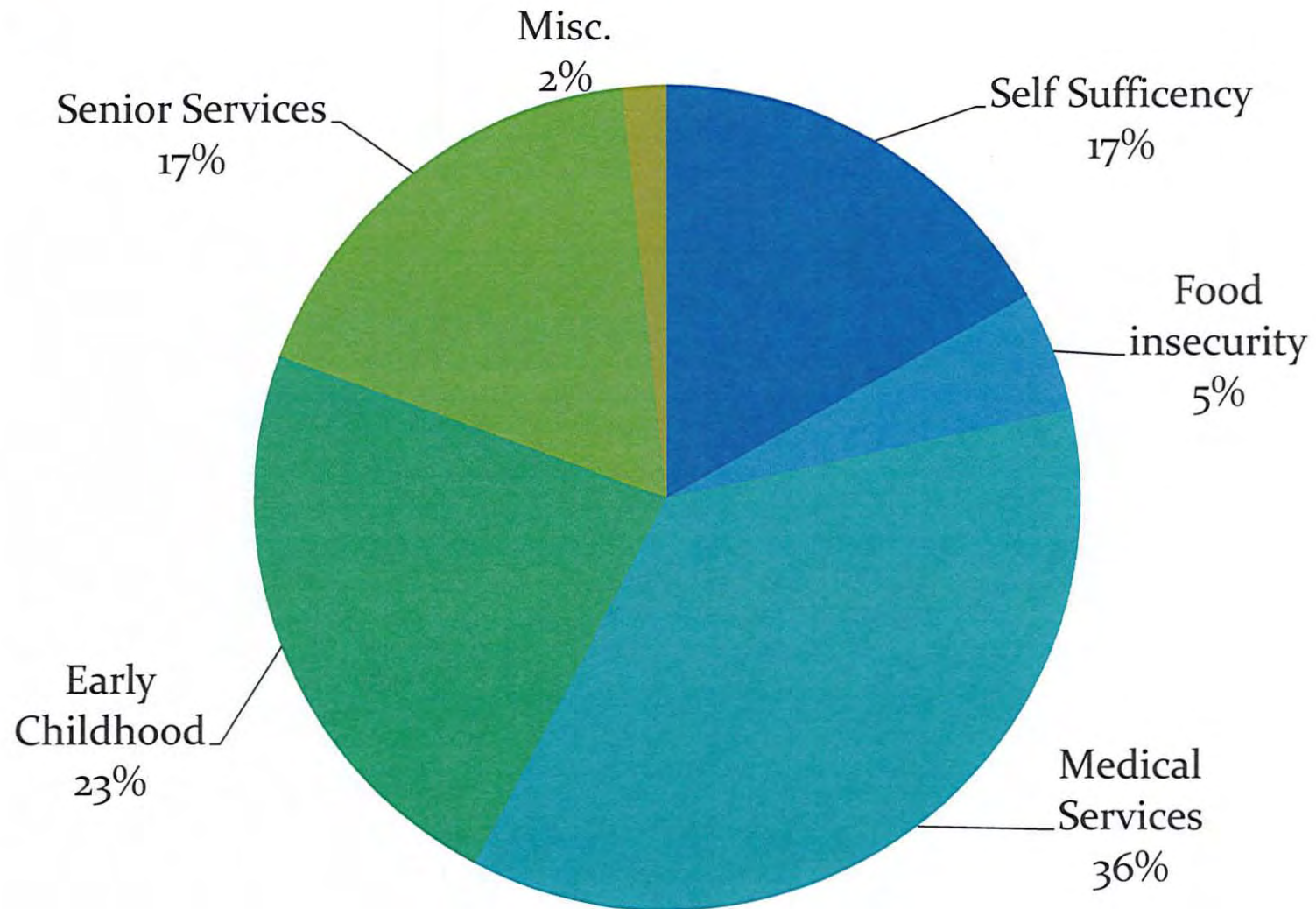


Community Enrichment Plan

Encompasses six areas of need

1. Attainable Housing
2. Early Childhood
3. Food Insecurity
4. Medical Services
5. Self Sufficiency
6. Senior Services

2016 HSAG Recommendations





2016 HSAG Recommendations



100% Funded – Tier I



75% Funded – Tier II

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Community Enterprise Adams County Human Services	EBT card readers to farmers markets	\$10,000	\$10,000
Adams County Human Services	Adams County Community Enrichment Plan. Printing & Distribution costs.	\$7,325	\$7,325
Senior Hub	General operating services for personnel who assist, coordinate, and facilitate direct senior service programs serving almost 6,000 seniors	\$100,000	\$75,000
Kids First Health Care	Health educator providing education on prevention and management of obesity, asthma, dental care, and referrals for treatment. Over 3,500 disadvantaged infants, children and teens.	\$25,000	\$18,750
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Applicants Not Funded

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Incomplete Applications

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Special Olympics	\$22,000.00
Community Reach Center	\$62,280.00
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Per HSAG application: “Please complete and include all certifications and required attachments. Incomplete applications will not be considered. Please Contact Adams County Community Development staff for guidance and technical assistance on County policies and application requirements.”



Staff Recommendation

- To approve funding for Tier I and II HSAG applications.



Next Steps

- April: Approve at 4/26/16 BoCC Hearing
- April: Send Award/Non-Award Letter
- Early May: Mandatory Meeting for Awardees
- May: Draft & Execute Contracts
 - Term for Invoices: 1/1/16-12/31/16