



ADAMS COUNTY

COLORADO
BOARD OF COUNTY COMMISSIONERS

Eva J. Henry - District #1
Charles "Chaz" Tedesco - District #2
Erik Hansen - District #3
Steve O'Dorain - District #4
Jan Pawlowski - District #5

**STUDY SESSION AGENDA
TUESDAY
January 3, 2017**

ALL TIMES LISTED ON THIS AGENDA ARE SUBJECT TO CHANGE.

12:30 P.M.	ATTENDEE(S): ITEM:	Todd Leopold / Rick Doucet Arapahoe House Program Update
1:00 P.M.	ATTENDEE(S): ITEM:	Dave Young District Attorney's Request for FTE
1:30 P.M.	ATTENDEE(S): ITEM:	Bryan Ostler / Terri Lutt / Charles DuScha CareHere Annual Report Highlights
2:00 P.M.	ATTENDEE(S): ITEM:	Todd Leopold Administrative Item Review / Commissioner Communications
2:30 P.M.	ATTENDEE(S): ITEM:	Heidi Miller Executive Session Pursuant to C.R.S. 24-6-402(4)(b) and (e) for the Purpose of Receiving Legal Advice and Advising Negotiators Regarding Hulse Case
3:00 P.M.	ATTENDEE(S): ITEM:	Heidi Miller Executive Session Pursuant to C.R.S. 24-6-402(4)(b) and (e) for the Purpose of Receiving Legal Advice and Advising Negotiators Regarding Northglenn Case
3:30 P.M.	ATTENDEE(S): ITEM:	Heidi Miller Executive Session Pursuant to C.R.S. 24-6-402(4)(b) and (e) for the Purpose of Receiving Legal Advice and Instructing Negotiators Regarding Cunningham Q-Tip Property

(AND SUCH OTHER MATTERS OF PUBLIC BUSINESS WHICH MAY ARISE)

AGENDA IS SUBJECT TO CHANGE



STUDY SESSION AGENDA ITEM

DATE:	January 3rd, 2016
SUBJECT:	Arapahoe House Program Update
FROM:	Todd Leopold, County Manager
AGENCY/DEPARTMENT:	County Manager's Office
ATTENDEES:	Rick Doucet, Executive Director, Community Reach Center
PURPOSE OF ITEM:	Update on the Arapahoe House Service Option
STAFF RECOMMENDATION:	Informational

BACKGROUND:

Following the December 13th study session with the Arapahoe House county staff and the Community Reach Center have been evaluating the various options relating to the delivery of a social detox program in Adams County. Community Reach would like to provide an overview of their assessment of the situation and discuss a longer term strategy in partnership with the County.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Community Reach Center

ATTACHED DOCUMENTS:

No attachments

FISCAL IMPACT:

Please check if there is no fiscal impact . If there is fiscal impact, please fully complete the section below.

Fund:

Cost Center:

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			<hr/>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<hr/>

New FTEs requested: YES NO

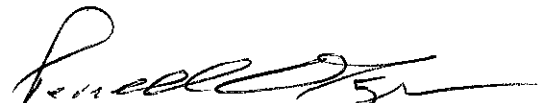
Future Amendment Needed: YES NO

Additional Note:

APPROVAL SIGNATURES:

APPROVAL OF FISCAL IMPACT:

Todd Leopold, County Manager



Budget / Finance

Raymond H. Gonzales, Deputy County Manager

Bryan Ostler, Interim Deputy County Manager



STUDY SESSION AGENDA ITEM

DATE: January 3, 2017
SUBJECT: 2017 Supplemental Request for Deputy District Attorney Position
FROM: Dave Young
AGENCY/DEPARTMENT: District Attorney's Office
ATTENDEES: Dave Young, Jess Redman, Tina Jachetta
PURPOSE OF ITEM: Review 2017 request for an additional Deputy District Attorney
STAFF RECOMMENDATION:

BACKGROUND:

Our office has seen a significant increase in caseload therefore we are requesting an additional Deputy District Attorney.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

ATTACHED DOCUMENTS:

FISCAL IMPACT:

Please check if there is no fiscal impact . If there is fiscal impact, please fully complete the section below.

Fund: 01
Cost Center: 1051

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			<hr/>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	1051.7005		11,647,346
Add'l Operating Expenditure not included in Current Budget:	1051.7005		78,238.92
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<hr/>

New FTEs requested: YES NO
Future Amendment Needed: YES NO

Additional Note:

APPROVAL SIGNATURES:

APPROVAL OF FISCAL IMPACT:

Todd Leopold, County Manager

Budget / Finance

Raymond H. Gonzales, Deputy County Manager

Bryan Ostler, Interim Deputy County Manager



STUDY SESSION AGENDA ITEM

DATE: January 3, 2017
SUBJECT: CareHere Annual Report Highlights
FROM: Bryan Ostler, Terri Lutt, Charles DuScha
AGENCY/DEPARTMENT: Human Resources
ATTENDEES: Bryan Ostler, Terri Lutt, Charles DuScha
PURPOSE OF ITEM: Presentation of CareHere Annual Report Highlights
STAFF RECOMMENDATION: N/A

BACKGROUND:

The CareHere Employee Health and Wellness Clinic has been in operation for one year. This presentation will summarize the results of the clinic's operation.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

County Manager, Human Resources, CareHere Clinic

ATTACHED DOCUMENTS:

CareHere Annual Report Highlights

FISCAL IMPACT:

Please check if there is no fiscal impact . If there is fiscal impact, please fully complete the section below.

Fund:
Cost Center:

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			

New FTEs requested: YES NO

Future Amendment Needed: YES NO

Additional Note:

APPROVAL SIGNATURES:

APPROVAL OF FISCAL IMPACT:

Todd Leopold, County Manager

Wenny D...

Budget / Finance

Raymond H. Gonzales, Deputy County Manager

Bryan Ostler, Interim Deputy County Manager

Annual Report Highlights



Care *Here!*

• 5141 Virginia Way - Suite 350 • Brentwood, TN 37027

Report Period: 09/28/2015 through 09/30/2016

Adams County

Annual Report Highlights

- Appointments are 6% above projection
- 95% of available appointments used – Highest use of any CareHere Clinic in first year
- 51% of employees had Health Risk Assessment (HRA)
- 56% of employees have visited clinic
- Costs 9% above projection
- 32% of patients contacted Wellness Team
- 80.4% of patients would recommend clinic
- 61% of patients use clinic as first stop for any illness
- Savings:
 - County - \$567,517
 - Employees - \$137,730
- \$5,069,350 potential savings from early detection

Utilization Summary

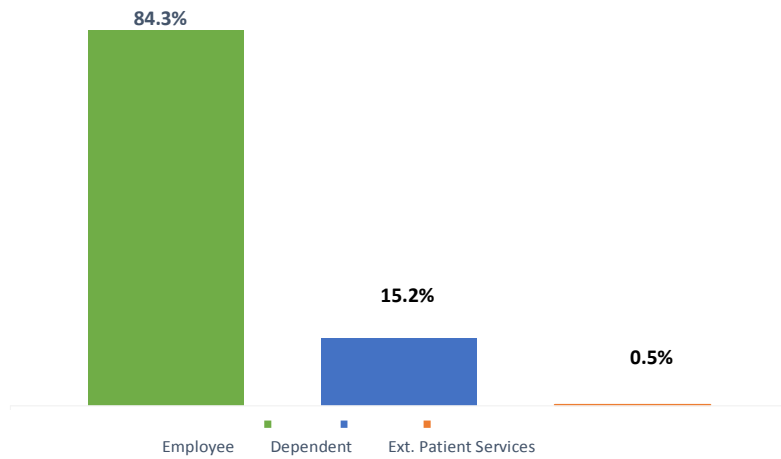


Adams County

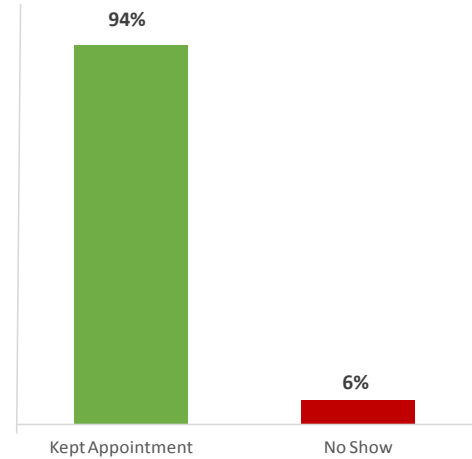
Adams County Utilization: 95%

Unit	Employees	Dependents	Other	Ext. Patient Services	No Show	Total
Adams County UHC	2,335	524	2	-	174	3,035
Adams County Kaiser	2,301	349	-	-	190	2,840
Adams County Waived - Employees Only	190	2	-	-	10	202
Adams County Flu Shot Only	9	-	-	27	-	36
X - Adams County	5	-	-	-	-	5
Total	4,840	875	2	27	374	6,118

Distribution of Appointments by Relationship



Appointment Status

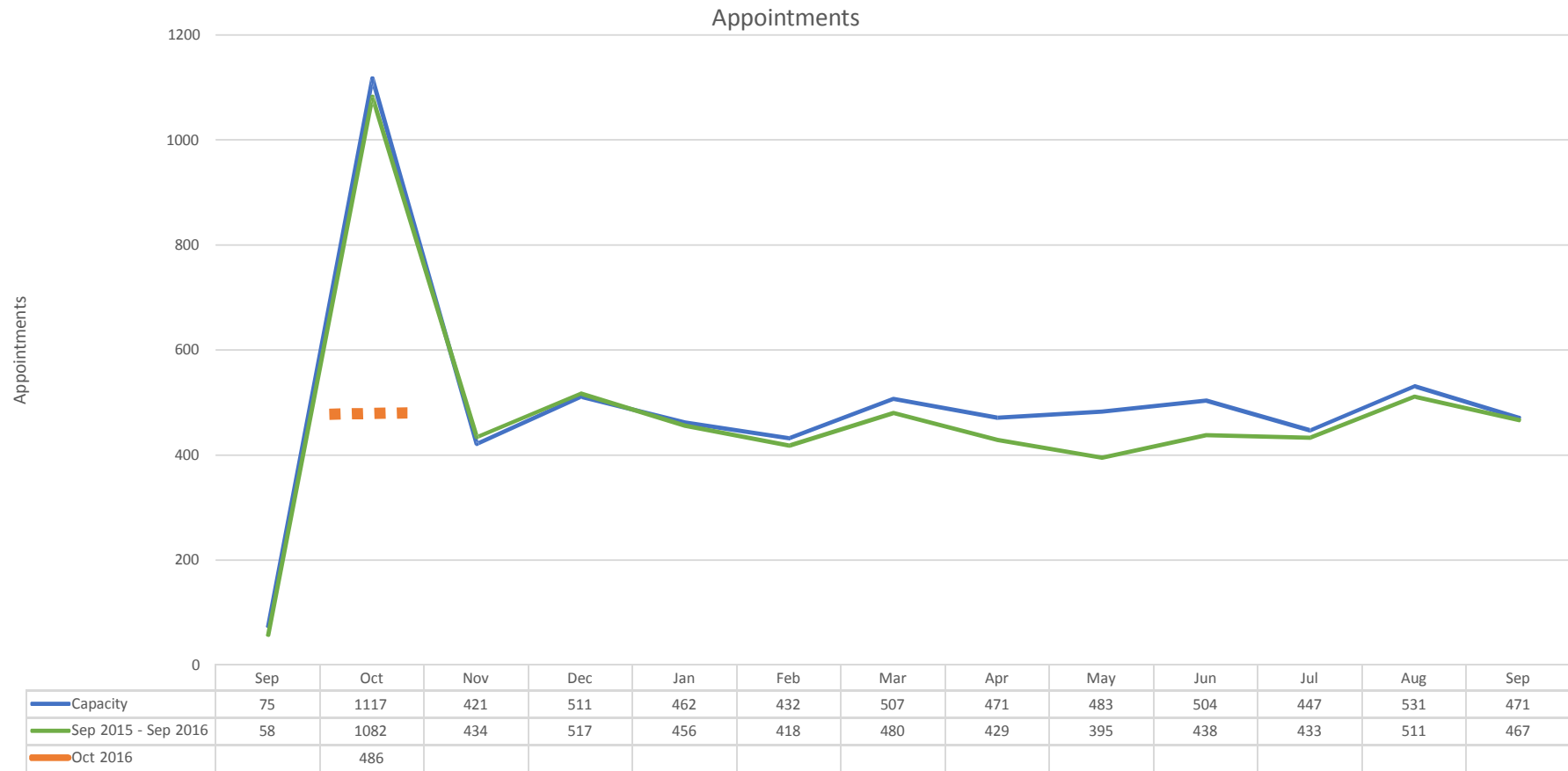


Appointment Trend

Adams County



Sep 2015 - Oct 2016



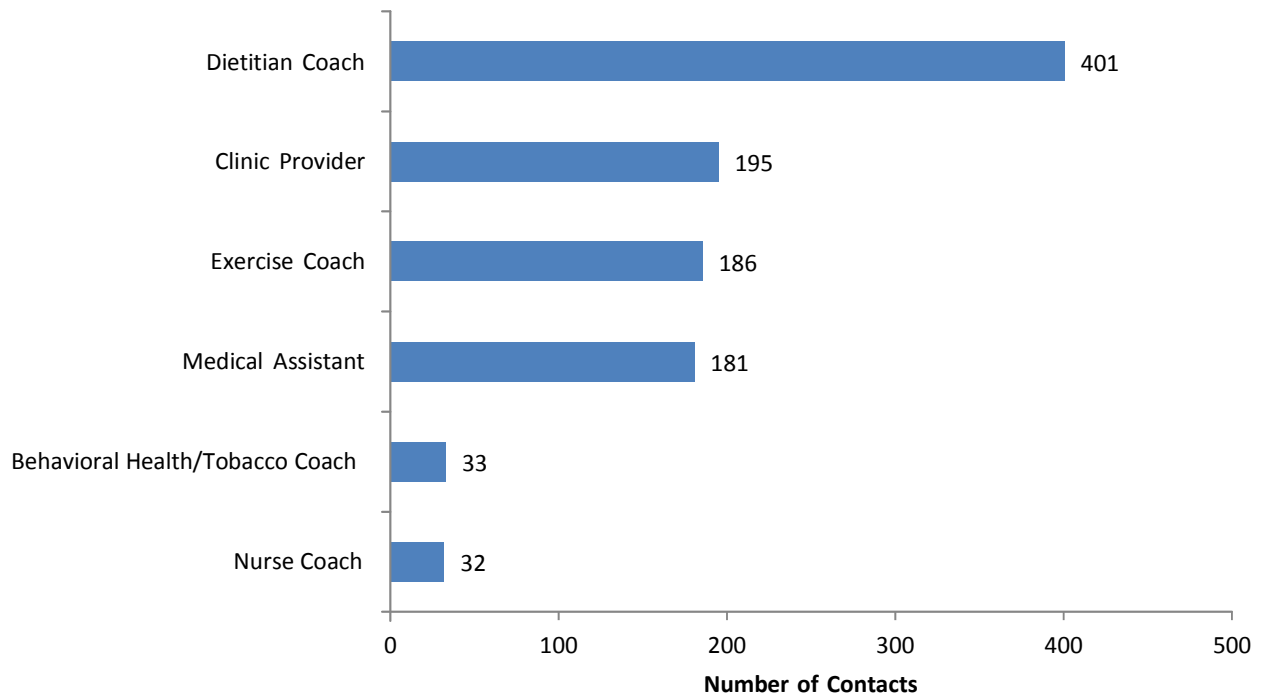
Note 1: Appointments are not unique patients

Note 2: Report contains data from Sept.28,29,30

Wellness Contacts by Role

Adams County

CareHere health team made 1,028 contacts with employees from September 2015 - September 2016. Health team services a multitude of issues in the employee population.



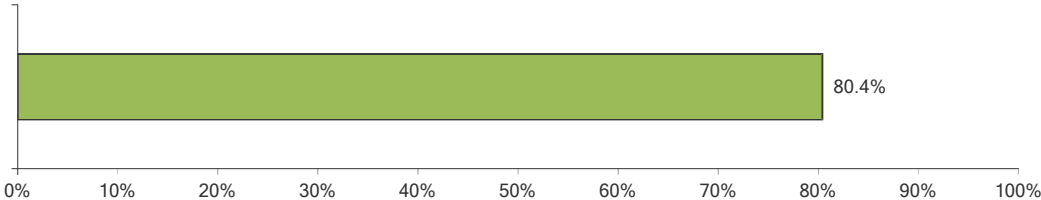
Adams County



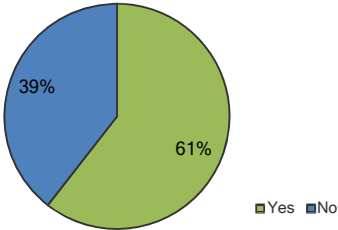
Patient Satisfaction Survey

Total Survey Responses = 152

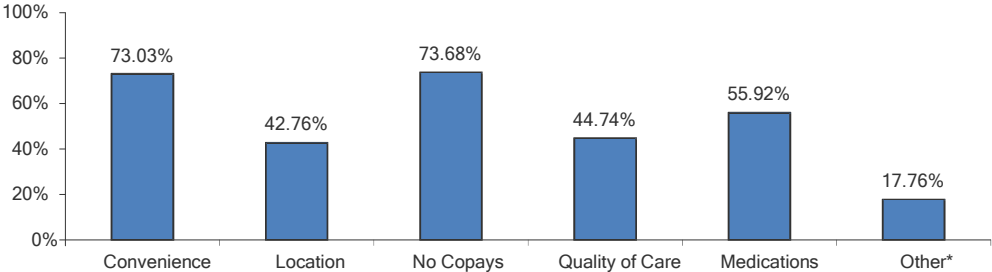
1. How likely is it that you would recommend the CareHere health center/clinic to a family member or co-worker?



2. Is the CareHere health center/clinic your first stop for an illness, health concern, or wellness visit?



3. What are the main reasons you choose to go to the CareHere health center/clinic? Please check all that apply.



Top 20 Diagnosis

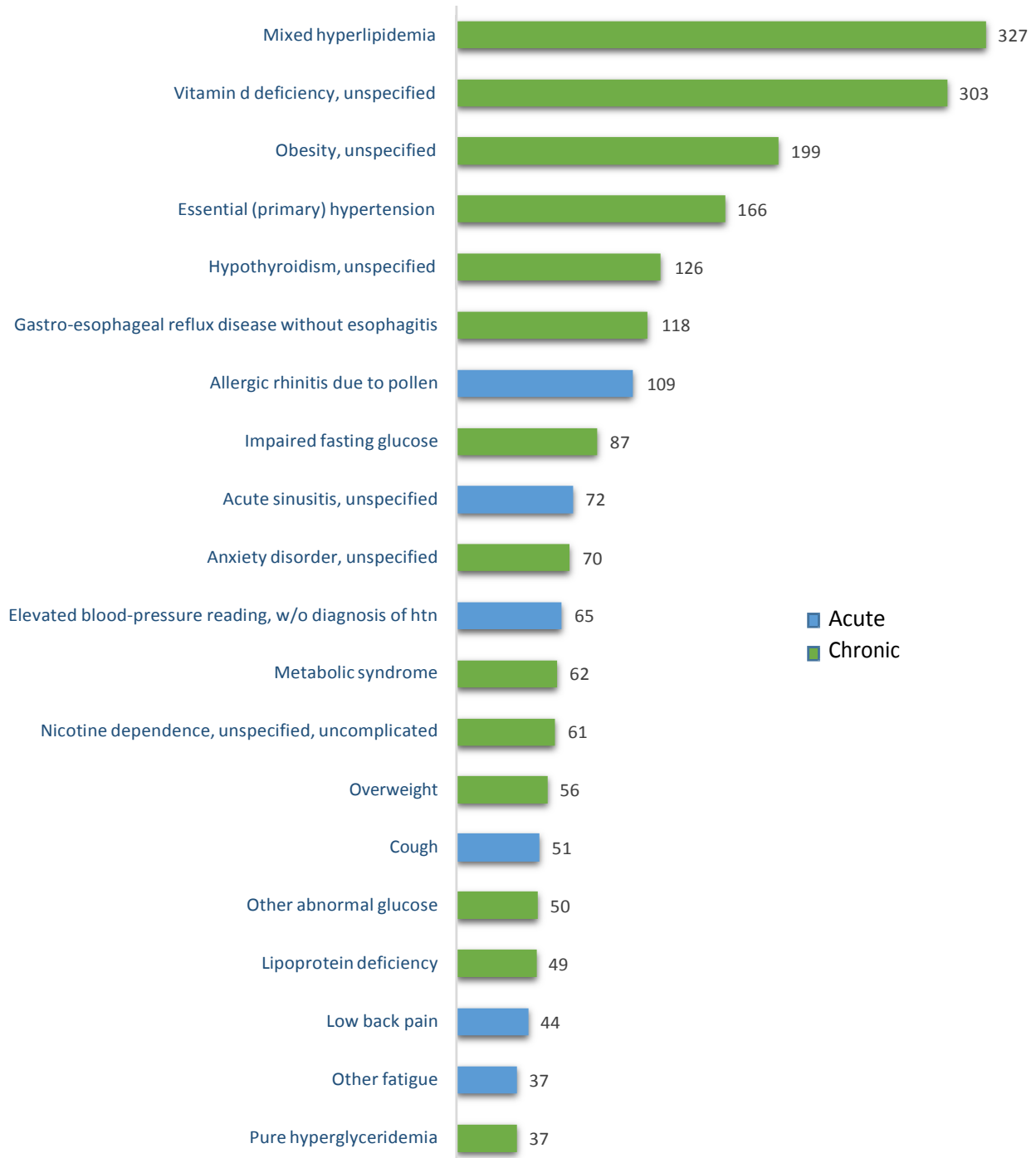


Adams County

Sep 2015 - Sept 2016

57.79% of Diagnosis

Top 20 Diagnosis



Savings Summary

Adams County



Line	Adams County	
1	Office Visit Savings	\$179,754
2	(1) Medication Savings:	\$35,076
3	(2) Lab Savings:	\$77,377
4	Total Savings:	\$292,207
5	(3) Productivity Savings:	\$275,310
6	Total Savings + Productivity:	\$567,517
Notes: 1. Based on 30% savings in marketplace. 2. Based on 1/3 of marketplace cost. 3. Based on 3 hours lost time for marketplace visit at \$15/hour.		
Patient Savings		
7	(4) Medical Out-Of-Pocket Savings:	\$91,770
8	(5) Prescription Out-Of-Pocket Savings:	\$45,960
9	Total Patient Savings:	\$137,730
Notes: 4. PCP Medical Out-Of-Pocket is \$15 * number of visits used. 5. Prescription Tier 1 Out-Of-Pocket is \$15 * number of medications dispensed.		

Office Visit

Adams County



Line	CareHere	Adams County Marketplace (1)	CareHere Marketplace Proposal (2)	Regional Marketplace (3)	
1	Annualized Primary Care Costs:		\$ 1,806,388		
2	Annualized Primary Care Office Visits:		14,107		
3	Comparable Office Visit & Services Cost:	\$ 94.90	\$ 128.05	\$ 154.11	\$ 155.14
3	CareHere Appointments (9/28/15 - 9/30/16):	x 5,422	x 5,422	x 5,422	x 5,422
4	Total Cost:	\$ 514,553	\$ 694,307	\$ 835,584	\$ 841,169
5	Savings through CareHere (9/28/15 - 9/30/16):		\$179,754	\$321,032	\$326,616
6	<p>The bar chart displays the total costs for four different marketplace scenarios. The y-axis represents cost in dollars, ranging from \$0 to \$900,000 in increments of \$100,000. The x-axis lists the four scenarios. The bars are colored as follows: CareHere Without Special HRA Events (green, ~\$390,000), Adams County Marketplace (1) (blue, ~\$590,000), CareHere Marketplace Proposal (2) (orange, ~\$720,000), and Regional Marketplace (3) (purple, ~\$730,000).</p>				

(1) 12/31/2015 Average Primary Care Office Visit & Services Cost from the Data Collection Form provided by Chris Ewing, Hays Companies on October 21, 2016. $\$1,806,388$ primary care costs \div 14,107 marketplace office visits = $\$128.05$ per marketplace visit.

(2) 2015 Marketplace Office Visit & Services Cost of $\$154.11$ was projected from data received from Hays Companies to include in the proposal.

(3) Regional Marketplace Primary Care Office Visit & Services Cost is an average of other clients in the same region in which CareHere has detailed claims data. It includes primary care visits and all costs associated with those visits.

Health Risk Assessment Conditions Discovered



Current Period

Adams County

9/28/2015 through 9/30/2016

Condition	Lab Test	Criteria	Newly Discovered	Projected Savings per Instance	Potential Cost Now Under Management	Source
Diabetes	Glucose, Serum	>= 105	173	\$10,683	\$1,848,159	National Institute of Health (1 Yr Cost)
High Cholesterol	Total Cholesterol	>= 200	371	\$944	\$350,224	American Journal of Cardiology (18 Month Cost)
Hypertension	Systolic Pressure	>= 140	239	\$7,428	\$1,775,292	Milliman and MedStat (1 Yr Cost)
Marker for Prostate Cancer	Prostate Specific Antigen, Serum	>= 4	4	\$42,570	\$170,280	Journal of Clinical Oncology (5 Yr Cost)
Obesity	Body Mass Index (BMI)	>= 30	573	\$1,615	\$925,395	Obesity Review (1 Yr Cost)
Total			1,360		\$5,069,350	

Instances = number of unique individuals for the given Condition ROW (a) who have been diagnosed with the condition AFTER the HRA blood draw date or (b) who are "at risk" for the condition.

The term "instances" is used since some individuals may have multiple conditions (comorbidity). The Grand Total under the "instances" COLUMN means any given individual could have or is "at risk" for 2 or more conditions.